

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026/27 - 2030/31 TIP



Adopted June 11, 2026



Polk Transportation
Planning Organization

www.PolkTPO.com

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TRANSPORTATION ABBREVIATIONS

Abbreviation	Explanation	Abbreviation	Explanation
3-C Process	Continuing, Cooperative, Comprehensive	CIP	Corridor Improvement Program
3-R	Restoration, Rehabilitation, and Resurfacing	CIR	Circle
4-R	3R plus Reconstruction	CLC	Community Liaison Coordinator
A		CMA	Critical Movement Analysis
AA	Alternative Analysis	CMAQ	Congestion Management and Air Quality
AADT	Annual Average Daily Traffic	CMP	Congestion Management Process
AADTT	Average Annual Daily Truck Traffic	CMS	Congestion Management System
ACE	Alternative Corridor Evaluation	CNTY	County
ACER	Alternative Corridor Evaluation Report	CO	Central Office
ACHP	Advisory Council on Historic Preservation	COMM	Community
ADA	American with Disabilities Act	COOP	Continuity of Operations Plan
ADT	Average Daily Traffic	CRA	Community Redevelopment Area
AIP	Airport Improvement Plan	CSX	CSX Railroad
AMPO	Association of Metropolitan Planning Organizations	CST	Construction Project Phase
ANSI	American National Standards Institute	CTP	Comprehensive Transportation Plan
AOA	Agency Operating Agreement	CTR	Center
AOI	Area of Interest	CTSP	Community Traffic Safety Program
APA	American Planning Association	CTY	City
APE	Area of Potential Effect	CTY/W	Citywide
AQ	Air Quality	CUTR	Center for Urban Transportation Research
AQR	Air Quality Report	CW	Countywide
AR	Administrative Record	CY	Calendar Year
ATIS	Advanced Travelers Monitoring System	D	
ATMS	Advanced Traffic Management Systems	DB	Design Build
AWP	Annual Work Plan	DBE	Disadvantage Business Enterprise
AVE	Avenue	DBL	Double
B		DC	Discretionary Capacity
B/C Ratio	Benefit/Cost Ratio	DDR	District Dedicated Revenue
BEBR	Bureau of Economic and Business Research	DEIS	Draft Environmental Impact Statement
BLS	Bureau of Labor Statistics	DG	Design Group
BLVD	Boulevard	DEMO	District Environmental Management Office
BoCC	Board of County Commissioners	DEO	Department of Economic Opportunity
BPAC	Bicycle/Pedestrian Advisory Committee	DEV	Development
BRP	Bridge Rehab Funds	DHSMV	Department of Highway Safety and Motor Vehicles
BRT	Bus Rapid Transit	DMS	Dynamic Message System
BTU	Beyond the Ultimate (I-4)	DOT	Department of Transportation
C		DR	Drive
C-D	Collector-Distributor Road	DRI	Development of Regional Impacts
CAC	Citizens Advisory Committee	DSHC	District Scenic Highway Coordinator
CAR	Crash Analysis Reporting	DWTN	Downtown
CDD	Community Development District	D/W	Districtwide
CEI	Construction, Engineering and Inspection	E	
CFA	Coordinated Freeways and Arterials	E	East
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	EA	Environmental Assessment
CFP	Cost Feasible Plan	EB	Eastbound
CFR	Code of Federal Regulations	EIS	Environmental Impact Statement
CFRPM	Central Florida Regional Planning Model	EMS	Emergency Management Services
CIE	Capital Improvements Element	ENG	Engineering
CIG	Capital Investment Grant Program	ENV	Environmental Phase
CIGP	County Incentive Grant Program	EO	Executive Order



EOC	Emergency Operations Center	HUD	Housing and Urban Development
EPA	Environmental Protection Agency	HVE	High Visibility Enforcement
ETDM	Efficient Transportation Decision Making	HWY	Highway
EXT	Extension		
F		I	
FA	Funding Agreement	I	Interstate
FAA	Federal Aviation Administration	IAC	Interagency Concurrence
F.A.C.	Florida Administrative Code	IAR	Interchange Access Request
FAHP	Federal Aid Highway Program	IC	Intermodal Center
FAP	Federal Aid Project	ICAR	Intergovernmental Coordination and Review
FAST	Fixing America's Surface Transportation Act	ICTF	Intermodal Cargo Transfer Facility
FBO	Fixed Base Operator	IHS	Interstate Highway System
FCTD	Florida Commission for the Transportation Disadvantaged	IMS	Intermodal Management System
FDACS	Florida Department of Agriculture and Consumer Services	INFO	Information
FDEP	Florida Department of Environmental Protection	INT'L	International
FDHR	Florida Division of Historical Resources	INTCHG	Interchange
FDOS	Florida Department of State	ISD	Intermodal Systems Development
FDOT	Florida Department of Transportation	ISTEA	Intermodal Surface Transportation Efficiency Act
FEMA	Federal Emergency Management Agency	ITE	Institute of Transportation Engineers
FED	Federal	ITS	Intelligent Transportation System
FFGA	Full Funding Grant Agreement		J
FHP	Florida Highway Patrol	JARC	Job Access and Reverse Commute
FHWA	Federal Highway Administration	JPA	Joint Participation Agreement
FL	Florida		K
FLHSMV	Florida Department of Highway Safety and Motor Vehicles	K Factor	Ratio of Peak Hour Traffic to Daily Traffic
FPTA	Florida Public Transit Association		L
F.S.	Florida Statute	LAP	Local Agency Program
FSHP	Florida Scenic Highway Program	LD	Land Development
FSUTMS	Florida Standard Urban Transportation Modeling Structure	LE	Law Enforcement
FTA	Federal Transit Administration	LFA	Local Agency Funding Agreement
FTCR	Florida Transportation Commission	LOA	Local Operating Agreement
FTCR	Florida Traffic Crash Report	LOPP	List of Priority Projects
FTE	Florida's Turnpike Enterprise	LOS	Level of Service
FTI	Florida Transportation Information	LN	Lane
FTP	Florida Transportation Plan	LRT	Light Rail Transit
FWC	Florida Fish and Wildlife Conservation Commission	L RTP	Long Range Transportation Plan
FY	Fiscal Year		M
G		MAINT	Maintenance
GIS	Geographic Information System	MAP-21	Moving Ahead for Progress in the 21st Century
GPC	General Planning Consultant	MGMT	Management
GPS	Global Positioning System	MI	Mile(s)
GA	General Aviation	MM	Mile Marker
GU	General Use	MOA	Memorandum of Agreement
GRWY	Greenway	MOB	Mobility
H		MOT	Maintenance of Traffic
HB	House Bill	MOU	Memorandum of Understanding
HOV	High Occupancy Vehicles	MP	Mile Post
HRT	Heavy Rail Transit	MPA	Metropolitan Planning Area
HSM	Highway Safety Manual	MPO	Metropolitan Planning Organization
HSR	High Speed Rail	MSA	Metropolitan Statistical Area
		MUTCD	Manual on Uniform Traffic Control Devices



Abbreviation	Explanation	Abbreviation	Explanation
N			
N	North	RDWY	Roadway
NB	Northbound	REG	Regional
NE	Northeast	REHAB	Rehabilitation
NHS	National Highway System	RFP	Request for Proposal
NHTSA	National Highway Traffic Safety Administration	RITIS	Regional Integrated Transportation Information System
NPDES	National Pollution Discharge Elimination System	RITSA	Regional Intelligent Transportation System Architecture
NSBP	National Scenic Byways Program	ROW	Right of Way
NTD	National Transit Database	RPC	Regional Planning Council
NTS	National Transportation System	RPM	Reflective Pavement Markers
NTSB	National Transportation Safety Board	RPP	Regional Policy Plan
NW	Northwest	RR	Railroad
O		RTA	Regional Transit Authority
O&M	Operations and Maintenance	RTCA	Regional Trails Corridor Assessment
OEM	Office of Environmental Management	RTS	Regional Transit System
OFA	Other Federal Aid	RV	Recreational Vehicle
OGT	Office of Greenways and Trails	RV	River
OMD	Office of Modal Development	RW	Runway
OP	Operations	S	
OPD	Office of Planning and Development	S	South
OPP	Office of Policy and Planning	SB	Southbound
OVRPS	Overpass	SE	Southeast
P		SE	Surface Enhancement Funds
P3	Public-Private Partnership	SECT	Section
P&R	Park and Ride	SEG	Segment
PAS	Principal Arterial System	SHS	State Highway System
PB	Pushbutton	SIB	State Infrastructure Bank
PD	Project Development	SIP	State Implemental Plan
PD&E	Project Development & Environmental	SIS	Strategic Intermodal System
PE	Preliminary Engineering	SOV	Single Occupancy Vehicle
PED	Pedestrian	SPL	Supplemental Agreement
PH	Phase	SR	State Road
PHF	Peak Hour Factor	SSO	State Safety Office
PIO	Public Information Officer	SS4A	Safe Street for All
PIP	Public Involvement Plan	ST	Street
PKWY	Parkway	STBGP	Surface Transportation Block Grant Program
PL	Planning Funds	STIP	State Transportation Improvement Program
PM	Project Manager	STTF	State Transportation Trust Fund
PMP	Project Management Plan	SU	Urban Attributable Funding
PPP	Public Participation Plan	SUN Trails	Shared-use, nonmotorized Trails
PRG	Program	SW	Southwest
PROJ	Project	S/W	Statewide
PL	Place	SWK	Sidewalk
PLN	Planning	SYS	System
PRK	Park	T	
PVT CHG	Pavement Change	TA	Transportation Alternatives
PZ	Plaza	TA	Transit Authority
R		TAC	Technical Advisory Committee
R/W	Right of Way	TAM	Transit Asset Management
RD	Road	TAP	Transportation Alternative Program
		TAZ	Traffic or Travel Analysis Zone



Abbreviation	Explanation	Abbreviation	Explanation
TCAR	Transit Concept and Alternatives Review	TS	Transit System
TCI	Traffic Characteristic Inventory	TSM&O	Transportation System Management and Operations
TD	Transportation Disadvantaged	TSP	Transit Signal Priority
TDLCB	Transportation Disadvantaged Local Coordinating Board	TTC	Temporary Traffic Control
TDM	Transportation Demand Management	TTF	Transportation Trust Fund
TDP	Transit Development Plan	TW	Taxiway
TDTF	Transportation Disadvantaged Trust Fund		U
TECH	Technical	UA	Urbanized Area
TER	Terrace	UTIL	Utilities
TERM	Terminal	UPWP	Unified Planning Work Program
TF	Trust Fund	US	United States Route
TIA	Transportation Impact Analysis	USC	United State Code
TIFI	Transportation Infrastructure Finance & Innovation Act	USDOT	United States Department of Transportation
TIP	Transportation Investment Program	UZA	Urbanized Area
TMA	Transportation Management Area		V
TMDL	Total Maximum Daily Load	VE	Value Engineering
TMI	Transportation Management Initiative	VMS	Variable Message Sign
TMP	Transportation Management Plan	VMT	Vehicle Miles Traveled
T/O	Traffic Operations	VPH	Vehicles Per Hour
TOD	Transit-Oriented Development		W
TPA	Transportation Planning Agency	W	West
TPK	Turnpike	W/	With
TPM	Transportation Management Area	WB	Westbound
TPO	Transportation Planning Organization	WY	Way
TPS	Transportation Planning Studies		X
TRAN	Transportation	XING	Crossing
TRIP	Transportation Regional Incentive Program	XU	Extra Urban
TRL	Trail	XWAY	Expressway



Endorsement

Following an advertised public hearing at its June 11, 2026, meeting, the Polk Transportation Planning Organization discussed and approved the FY 2026/27 – 2030/31 Transportation Improvement Program (TIP).



Mayor Sara Roberts McCarley - Chairperson
Polk Transportation Planning Organization

The FY 2026/27 – 2030/31 TIP was prepared by the Polk TPO in cooperation with the Florida Department of Transportation, the Citrus Connection / Lakeland Area Mass Transit District and the 18 local governments of Polk County, Florida. It is hereby certified that the TIP was developed according to state and federal requirements 23 U.S.C. 134, 49 U.S.C. 5303 and Subsection 339.175 (8) F.S. Furthermore, it is hereby certified that the planning process of the Polk TPO is being carried out in conformance with requirements listed under the following provisions: 23 C.F.R. 450.334; 23 C.F.R. 450.326 (a); 23 U.S.C. 134; and F.S. 339.175 (8). This certification determination is being made based on an in-depth review by FDOT and encompasses all aspects of the Polk TPO's transportation planning process.

This report was prepared by the Polk TPO with funding from the Federal Highway Administration (CFDA No. 20.205 Highway Planning and Construction), Federal Transit Administration (CFDA No. 20.505 Federal Transit Technical Studies Grant Metropolitan Planning), Florida Department of Transportation, and Polk County. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.



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Transportation Adviser Network

The TPO's Transportation Adviser Network is comprised of 404 members (as of June 2026) representing a broad, diverse cross-section of Polk County residents and interested parties. The Advisor Network's purpose is to function as an alternate mechanism for citizen involvement with the objective of increasing public involvement, especially by members of minority and low-income households. Formed by TPO community outreach efforts, the Adviser Network provides a less formal, more extensive structure than the TPO's traditional Citizens Advisory Committee for soliciting public participation and comment.

The Adviser Network includes current and former transportation industry professionals, people who serve on various boards and committees around the area, and people between the ages of 18 and 65+. The following municipalities are represented with membership on the Adviser Network: Auburndale, Bartow, Davenport, Frostproof, Haines City, Lake Alfred, Lake Wales, Lakeland, Mulberry, Poinciana, Polk City and Winter Haven. Beyond Polk County, the following Central and West Central Florida communities are represented: Clermont, Kissimmee, Orlando, Safety Harbor, Tampa and Wesley Chapel.

Become a Transportation Adviser



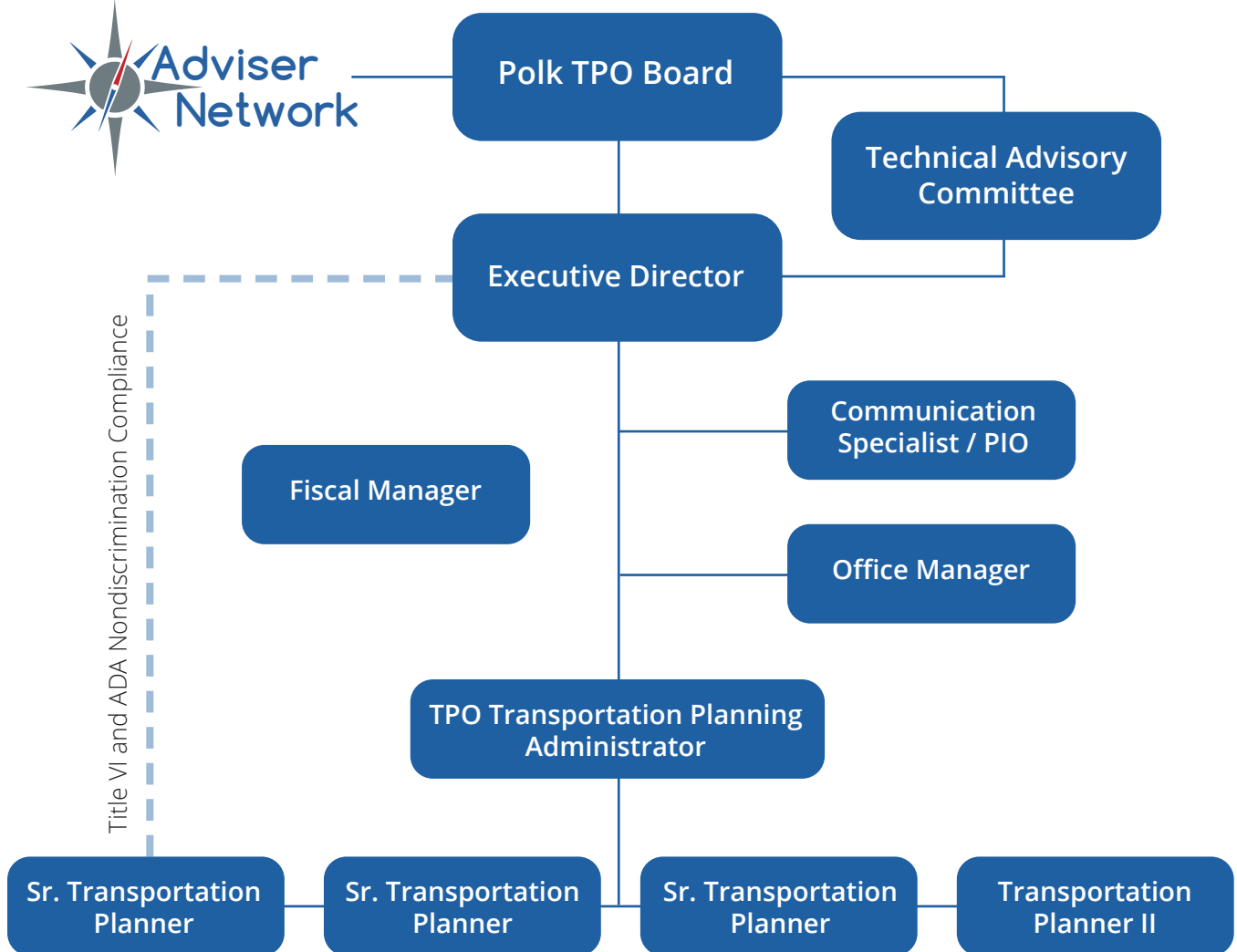
No time commitment - participate as your schedule allows



Polk TPO Staff



Polk Transportation
Planning Organization



Title IV / ADA Officer



Purpose

The Transportation Improvement Program (TIP) identifies a prioritized, financially feasible five-year program of transportation projects within Polk County that are funded through federal, state, and local sources. All projects included in the TIP are programmed by the Florida Department of Transportation (FDOT) and are consistent with the Polk Transportation Planning Organization's (Polk TPO) adopted Envision 2050 Long Range Transportation Plan (LRTP) and annual priority project lists.



The TIP includes projects within the Polk TPO metropolitan planning area funded under Title 23 and Title 49 of the United States Code, as well as regionally significant projects requiring federal action. The program addresses all modes of transportation and includes highway, transit, bicycle and pedestrian, aviation, freight, rail, and intermodal projects, including both capital and non-capital initiatives.

Polk TPO updates and adopts the TIP annually to maintain consistency with the FDOT Five-Year Work Program and to preserve eligibility for federal transportation funding authorized under the Infrastructure Investment and Jobs Act (IIJA). The IIJA supports investments in roadway, bridge, transit, passenger rail, and freight infrastructure, while emphasizing system resiliency, safety, and multimodal connectivity for all users, including pedestrians and bicyclists.

The TIP is developed through a continuing, comprehensive, and cooperative (3C) planning process conducted in coordination with FDOT, local governments, public transportation providers, and other transportation partners responsible for planning, constructing, operating, and maintaining the transportation system within Polk County.

How to use the TIP

The TIP identifies cost-feasible transportation projects scheduled for implementation during the five-year planning period and reflects the goals, objectives, and investment priorities established in the Polk TPO's adopted Envision 2050 LRTP.

Projects are organized by transportation category, including:

- Pedestrian/Bicycle
- Turnpike
- Highways
- Aviation
- Florida Rail Enterprise
- Transit
- Transportation Modeling
- Intermodal
- Maintenance

Most transportation projects advance through a standard project development process including a Planning phase, Project Development and Environment (PD&E) phase, the Design (PE) phase, the Right-of-Way (ROW) phase, and the Construction (CST) phase. Certain projects may not require all phases. For example, projects that do not require additional property acquisition may not include a ROW phase.

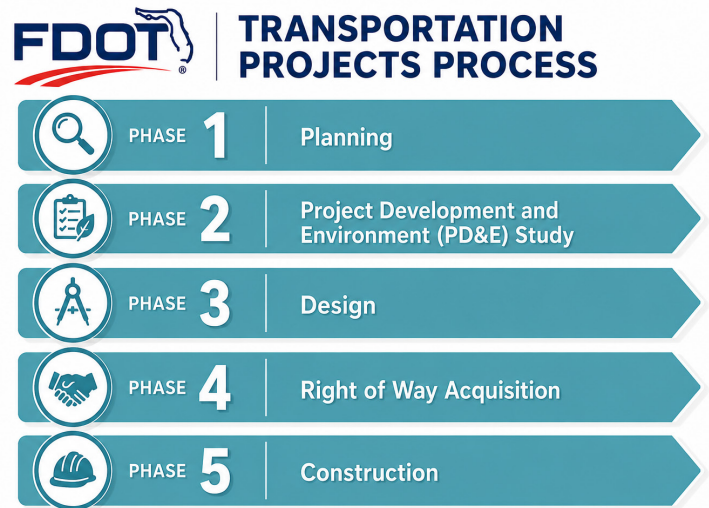


Introduction

Project cost information shown in the TIP includes prior expenditures and future programmed costs within the FDOT Work Program. Total project costs may not reflect the complete cost of a project if portions of the project extend beyond the current TIP period. If a construction phase is not identified, the total project cost shown may be incomplete.

Certain project categories, such as resurfacing, operational improvements, or safety projects, may identify program funding rather than a total project cost.

The Strategic Intermodal System (SIS) is Florida's statewide network of high-priority transportation facilities that support statewide and interregional mobility and economic competitiveness. SIS facilities include major highways, rail corridors, airports, seaports, waterways, freight terminals, passenger terminals, and intermodal connectors. Projects located on SIS facilities are identified accordingly within the TIP.



Project Selection

Consistent with the Polk TPO's adopted project prioritization policies, the annual priority project selection process begins each fall with the solicitation of candidate projects from local governments, transit agencies and transportation partners. Candidate projects commonly include context-sensitive street designs, bicycle and pedestrian safety projects, transit enhancements, congestion management strategies, intersection improvements and multi-use trail facilities.

To support the development of project priorities, Polk TPO staff conduct coordination meetings and workshops with local jurisdictions to review application procedures, evaluation criteria and funding eligibility requirements.

Each spring, a subcommittee comprised of representatives from the Technical Advisory Committee (TAC), and the Transportation Adviser Network evaluates, scores, and ranks submitted applications using criteria adopted by the TAC and the Polk TPO Board. These rankings form the basis of the Polk TPO's annual transportation priorities and are developed in accordance with federal metropolitan planning requirements identified in 23 C.F.R. 450.332(b).

Additional projects included in the TIP are derived from the adopted LRTP and coordinated with FDOT, Polk County, local municipalities and regional transportation partners.



Project Priority Statement

On June 12, 2025, the Polk TPO Board adopted the 2025 Priority Transportation Projects for submittal to FDOT for consideration during development of the FY 2026–2031 Tentative Work Program.

Polk TPO's highest-ranked priority project is the widening of U.S. Highway 98 from four to six lanes between Edgewood Drive and Sylvester Road to increase the level of service for this section of road because it is operating over capacity. The second highest-ranked priority project is a widening project to a small section of U.S. Highway 17/92 in downtown Haines City between 1st Street and 7th Street due to volume approaching capacity of this roadway. Another significant priority project is the State Road 544 widening, intersection and safety improvement project extending from Avenue Y NE to State Road 27, which is anticipated to be implemented in multiple phases.

FDOT may remove, defer, or “drop” projects from the State Transportation Improvement Program (STIP) that were listed as a Priority Project in an MPO's List of Priority Projects (LOPP). This might be done for several reasons, most of which relate to funding, project readiness, changing priorities or compliance requirements. A project removed from the STIP does not always mean it is permanently canceled – many projects are delayed, rescope or moved to a later funding cycle.

One of such “dropped” projects is the State Road 60 at CSX S-Line Rail Crossing project identification number 436559-1 which is located about one mile south of CSX's Central Florida Integrated Logistics Center (ILC) on CSX's S-Line. The S-Line is a major rail line running north-south on the Florida Peninsula. Trains serving the facility can be up to two miles long, which leads to significant back-ups and traffic safety issues on State Road 60. The project is designed to create a grade separation to allow flow of highway traffic and rail traffic, reducing congestion and improving safety by eliminating the conflict point and crash potential. It is the hope of the TPO board that this project will be restored and programmed in the STIP, as it remains one of the highest priority projects identified in Polk TPO's List of Priority Projects (LOPP).

Consistent with previous TIP cycles, Polk TPO's adopted priorities emphasize congestion management, safety, freight mobility, bicycle and pedestrian improvements, transit enhancements and multi-use trail connectivity.

The adopted priorities are consistent with the goals and objectives established in the Envision 2050 LRTP, Congestion Management Process (CMP), Multi-Use Trail Plan, and Transit Development Plan (TDP). Polk TPO also coordinates with local governments to ensure consistency between transportation planning initiatives and local comprehensive planning efforts.

Transportation Improvement Program Schedule

The FDOT issued a directive on TIP development and review on March 15, 1993. This directive specifies a schedule for submission of the TIP to the governor and federal agencies. Adopted TIP documents must be submitted to FDOT each year by July 15.

The TPO will continue to prepare a list of Priority Transportation Projects for adoption by the



Introduction

TPO Board and will submit the list to FDOT by July 1 each year. The succeeding Tentative Work Program will be used for the annual update of the TIP.

The state fiscal year runs from July 1 through June 30. In contrast, the fiscal year for Polk County and local governments extends from October 1 through September 30. The Capital Improvement Plans for Polk County and the local governments are not completely developed by the time the TIP is adopted, so additional information regarding new projects in local CIPs and for the TD element must be added to the TIP as an amendment later.

Congestion Management Process

As part of the TPO's Long Range Transportation Plan, Envision 2050, Transportation Management Area funding is provided to support the congestion management and related context-sensitive street designs. Improvements resulting from the Congestion Management Process can include a full range of activities, from demand management and multimodal improvements that reduce auto usage, to significant intersection and roadway expansion projects. Key focus areas for the Congestion Management Process include:



Constrained Roadways

These are roadways where additional widening projects are not feasible due to environmental, community or policy constraints.



Unfunded Needs

These are projects identified as needed in Envision 2050. However, funding is not available and they are not considered cost-feasible.



Freight Hot Spots

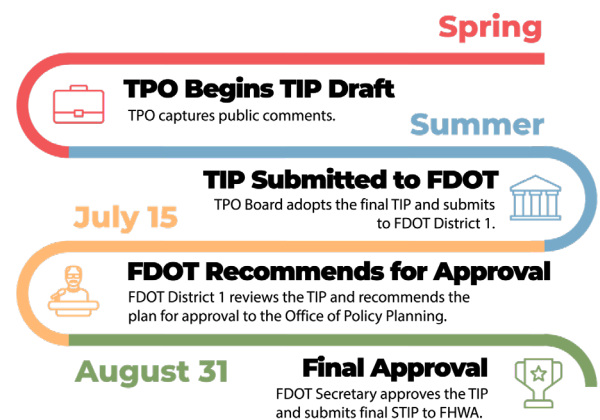
Addressing specific areas of freight and goods movement operation deficiencies.

Consistency with Other Plans

The projects included in the TIP are consistent with adopted short- and long- range transportation plans, as well as the master plans of other agencies and jurisdictions in Polk County.

Transportation projects which involve federal participation are also consistent with Envision 2050, an applicable transit development plan, or airport master plan. Transit projects are consistent with the Transit Development Plan (TDP) and the Transportation Disadvantaged

TIP Timeline



Service Plan (TDSP). Projects are also reviewed to ensure their consistency with adopted Comprehensive Plans of Polk County's local governments.

Should a change in project funding, scope or limit arise, the TPO amends the TIP through a TIP amendment process. This process mirrors the procedures required for developing and adopting the TIP. The TPO presents TIP amendments at regularly scheduled TPO Board meetings, and public notices are published on the Polk County Public Notice website and local newspaper. Social media is also used to promote public hearings, as well as a list of email contacts from the Adviser Network. Final approval of amendments by the TPO Board is done via a roll call vote consistent with subsection 339.175(14) F.S.

Public Involvement

The TPO's Public Participation Plan requires publishing a public notice and including public participation. The public notice was published in The Lakeland Sun on May 8, 2026 and the Polk County Public Notice website (<https://polkcounty.column.us/search>) to announce a 30-day comment period and a public hearing on June 11, 2026.

An email was sent to the Polk TPO Adviser Network to explain the TIP process, including how to request a copy of the draft TIP and how to comment on it. Additionally, an informational social media video directed followers to a survey on our website and to provide more information about the TIP.

We received a total of 84 survey responses and 245 comments from the public regarding the condition of the transportation system across Polk County and its 17 municipalities. This feedback provides valuable insight into the transportation requests and needs of residents. Most comments focused on transportation needs such as roadway capacity, traffic signal timing and pedestrian infrastructure. Topics included recommendations for road widening, improved signal coordination, sidewalk additions or repairs, turn lanes and safer crossings. A complete listing of the public comments received on the Draft TIP can be found in Appendix C.

The Polk TPO Adviser Network receives information on a regular basis. The members are residents with an interest in transportation issues affecting the area. They assist Polk TPO in developing transportation-related goals and objectives for shaping the urban environment. All meetings of the Polk TPO Board and its advisory committees are open to the public and provide opportunities for public comments. The public information process also includes a yearly State of the Transportation System update, informational videos, community forums and events.

The FY 2026/27 - 2030/31 Draft TIP was reviewed by the Technical Advisory Committee on May 21, 2026, and approved by the TPO Board on June 11, 2026.

Certification

A joint review of the TPO's planning process is conducted with FDOT each year. The currently adopted certification review was completed on March 19, 2026. The purpose of this review



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is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify that the metropolitan transportation planning process (as described in 23 C.F.R. 450.336.) in the Lakeland/Winter Haven urbanized areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

The previous FHWA/FTA Quadrennial certification process was conducted on September 13, 2023. The next review will take place in 2027.

Regionally Significant Projects

(Exit 38) Interstate 4 (I-4) (State Road 400) at State Road 33 (FM 430185-3, 430185-4, 430185-7 and 201214-8):

Interchange Modification and two Wildlife Crossings – This project is being completed in four segments which includes the following:

- Segment one is the section of State Road 33 from Old Combee Road to south of University Boulevard reconstructing the road to a four-lane divided highway, a 10-foot sidewalk along the west side of the road and a 10-foot wide shared use path along the east side of State Road 33.
- Segment two is the section of State Road 33 from south of University Boulevard to north of Tomkow Road which goes under an I-4 bridge. A full reconstruction of the bridge and interchange will occur. The bridge will increase in height to 16 inches to meet the minimum required clearance while the roadway will be expanded to four lanes.
- Segment three will be the creation of a State Road 33 wildlife underpass which will replace an existing box culvert with a new bridge crossing to allow for the drainage of water and a path for wildlife to pass under State Road 33. It will be located approximately 1.8 miles north of the I-4/State Road 33 interchange.
- Segment four is the construction of a wildlife crossing over I-4 approximately 1.6 miles east of the I-4/State Road 33 interchange connecting the Tenoroc Management Area to the south. It will be a 44-foot-wide bridge and include plants, trees, and shrubs to allow wildlife to cross over safely.

These projects began in February 2025.

Central Polk Parkway (State Road 570B) from U.S. Highway 17 to State Road 570 (FM 440897-2):

The creation of a new four-lane tolled roadway extending approximately 6.5 miles of the Polk Parkway/SR 570 from Winter Lake Road/SR 540 to US 17/SR 35. Construction is to be completed in 2029.

Central Polk Parkway Extension (State Road 570B) (FM 440897-3-52-0):

Extension of the Central Polk Parkway/State Road (SR) 570B with approximately 2.6 miles from US 17/SR 35 to SR 60.

To receive a copy of the Polk TPO TIP, visit www.polktpo.com or call (863) 534-6486.



Performance Management

Transportation Performance Management (TPM) is a strategic, performance-based approach to transportation decision-making that links transportation investments and policy decisions to desired system outcomes. Performance measures provide quantitative indicators used to assess progress toward established goals, while performance targets define the specific level of performance to be achieved within a designated timeframe.

Federal transportation legislation requires state departments of transportation, metropolitan planning organizations (MPOs), and public transportation providers to implement performance-based planning and programming practices. These requirements include monitoring system performance, establishing data-driven targets, reporting progress, and incorporating performance outcomes into the transportation planning and project selection process. This framework promotes efficient investment of transportation resources by improving accountability, transparency, and coordination among transportation agencies.

Federal law identifies the following national transportation performance goals:

- Improving safety;
- Preserving infrastructure condition;
- Reducing traffic congestion;
- Enhancing system reliability and freight movement;
- Protecting the environment; and
- Reducing project delivery delays.

Federal regulations also require FDOT, MPOs, and public transportation providers to coordinate when establishing performance targets. To support this coordination, FDOT and the Florida Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document, which outlines the processes used to coordinate performance target development, data sharing and reporting responsibilities among Florida's transportation agencies.

The Polk TPO TIP identifies investments that support adopted performance targets related to highway safety, bridge and pavement condition, system reliability, freight movement, transit asset management, and transit safety. These investment priorities are consistent with the goals, objectives, and policies established in the Polk TPO's Envision 2050 Long Range Transportation Plan and support statewide performance initiatives identified in FDOT's Transportation Asset Management Plan and Freight Mobility and Trade Plan.

Investments in the TIP

Safety Investments

The Transportation Improvement Program (TIP) advances the investment priorities established in the Envision 2050 Long Range Transportation Plan, including safety, system preservation,



Performance Management

system performance, freight movement, and transit asset management and safety.

Through the Federal Highway Administration's Safe Streets and Roads for All (SS4A) Grant Program, Polk County received \$720,000 to develop a countywide Vision Zero Action Plan in coordination with participating municipalities. The plan is intended to identify strategies and projects that improve roadway safety and reduce fatalities and serious injuries throughout Polk County.

Safety investments in the TIP include infrastructure improvements such as school zone flashers, roadway lighting, traffic calming, traffic signals, bike lanes and sidewalks, as well as behavioral programs like Safe Routes to Schools education and pedestrian and bicycle safety outreach. Because safety is integrated throughout Polk TPO programs and supported by FDOT's Target Zero, the TIP is expected to help achieve the adopted safety performance targets.

Safety Programs

Polk TPO's Envision 2050 Long Range Transportation Plan (LRTP) establishes a long-term goal of achieving zero traffic-related fatalities and serious injuries on Polk County roadways by 2050. This goal supports FDOT's Target Zero initiative and reflects the principles of the Safe System approach promoted through the Florida Strategic Highway Safety Plan (SHSP).

To support this goal, Polk TPO conducted multiple planning studies and safety initiatives during the development of Envision 2050 to identify transportation improvements that enhance safety for all roadway users. These efforts include the Neighborhood Mobility Audits, Safe Routes to School Program, Bicycle and Pedestrian Safety Action Plans, and the Vision Zero Action Plan: Creating Safe and Livable Streets for All.

Projects identified through these planning efforts include sidewalks, bicycle facilities, transit shelters, lighting improvements, crosswalk enhancements, turn lane modifications, intersection safety improvements, and multi-use trail facilities. Many of the recommended improvements are located along high-crash corridors and areas with elevated rates of traffic, bicycle, and pedestrian fatalities and serious injuries, including CR 655/Rifle Range Road, State Road 659/Combee Road, Wabash Avenue, State Road 549/1st Street, and US 17/92.

Polk TPO's annual project prioritization process provides additional consideration to projects that address documented safety deficiencies identified through Envision 2050 and other adopted safety studies, plans and corridor analyses. This process helps ensure that available transportation funding is directed toward projects with the greatest potential to reduce crashes and improve multimodal safety.

Polk TPO also continues to advance transportation safety through partnerships with regional and community organizations. In 2017, Polk TPO partnered with Polk Vision to establish the Bicycle/Pedestrian Safety Team, which assists in implementing countermeasures identified in the Bicycle and Pedestrian Safety Action Plans. The team utilizes a coordinated "3E" approach focused on engineering, education, and enforcement strategies to improve roadway safety and



reduce bicycle and pedestrian crashes.

In coordination with Polk Vision, Polk TPO also works with the organization's Infrastructure Task Force to identify sidewalk and accessibility improvements that support safer access to public schools and community destinations. These collaborative partnerships provide valuable input from public agencies, community organizations and private stakeholders and help strengthen the TPO's ongoing transportation planning and safety initiatives.

Several projects identified through these safety partnerships and planning efforts are included in the FY 2026-27-2030/31 Transportation Improvement Program and support the implementation of Polk TPO's long-range safety goals.

In 2022, Polk TPO, in partnership with Polk County, applied for funding through the Federal Highway Administration's (FHWA) Safe Streets and Roads for All (SS4A) Grant Program. In 2023, Polk County was awarded approximately \$720,000 to develop the Vision Zero Action Plan: Creating Safe and Livable Streets for All as part of the County's broader Vision Zero initiative.



The purpose of the SS4A grant is to develop a comprehensive countywide Vision Zero Action Plan that builds upon existing transportation safety planning efforts undertaken by Polk County, Polk TPO, and participating municipalities. The planning process encourages coordination among multiple jurisdictions and transportation partners to identify strategies, policies and infrastructure improvements intended to reduce and ultimately eliminate traffic-related fatalities and serious injuries throughout Polk County.

Upon completion, the Vision Zero Action Plan will provide a federally compliant framework for implementing data-driven transportation safety improvements and will support future eligibility for FHWA SS4A Implementation Grant funding opportunities. In 2024, the Polk County Board of County Commissioners approved the consultant agreement authorizing initiation of the Vision Zero Action Plan project.

Polk TPO, in coordination with its consultant team, including AECOM and Kittelson & Associates, continues to advance development of the Polk Vision Zero Action Plan through a combination of technical analysis, stakeholder coordination, and public engagement activities.

Development of the Action Plan has included extensive public outreach and corridor-level safety evaluations. In October 2025, the project team conducted a countywide public information meeting to introduce the Vision Zero initiative and obtain initial public input regarding transportation safety concerns and community priorities. Additional corridor-specific public meetings were subsequently conducted to gather feedback related to roadway conditions, pedestrian and bicycle safety, traffic operations and potential safety improvement opportunities along key corridors.



Performance Management

Supporting technical analyses included urban design evaluations focused on roadway characteristics that influence safety and multimodal mobility, including roadway geometry, pedestrian accessibility, intersection configuration and corridor connectivity. These analyses, combined with public input and field observations, established a comprehensive understanding of transportation safety conditions throughout the study area.

In addition to the public involvement process, the project team prepared several technical documents intended to support development of the Action Plan. These efforts included preparation of a Community Engagement Plan, a land use and development pattern analysis, and a High Injury Network analysis identifying corridors with elevated concentrations of fatal and serious injury crashes based on historical crash data provided by FDOT.

Collectively, the public outreach activities, corridor evaluations, and technical analyses are being integrated into a data-driven, community-supported Vision Zero Action Plan focused on reducing severe crashes and improving safety for all roadway users in Polk County. The completed Vision Zero Action Plan is anticipated to be presented to the public in December 2026.

Best Foot Forward is an FDOT-supported pedestrian safety initiative that Polk TPO participates in to improve driver compliance with Florida’s pedestrian right-of-way laws at marked crosswalks through a coordinated “Triple-E” approach that combines education, engineering, and enforcement strategies. The program focuses on improving driver yielding behavior through community education campaigns, targeted low-cost engineering enhancements, and high-visibility law enforcement activities at selected crosswalk locations. In 2025, eight crosswalk locations across Polk County were selected for participation based on input from local engineering, law enforcement, education, and public safety representatives, with baseline Driver Yield Rate (DYR) data collected beginning in April 2025. Following field observations and analysis, recommendations were developed to improve driver compliance and pedestrian safety conditions. Based on the 2025 evaluation process, twelve locations were identified for participation in the 2026 initiative and will continue to receive educational outreach, engineering review, and enforcement activities intended to improve pedestrian visibility, increase driver awareness, and support ongoing efforts to reduce pedestrian crashes, fatalities, and serious injuries throughout Polk County.



Table 1: 2025 Participating Crosswalks in Polk County

Jurisdiction	Crosswalk Name	Lanes	Speed	2025 DYR
Bartow	Schumate Drive & East Clower Street	4	30	76%
Lakeland	Lake Hollingsworth Drive and Ingraham Avenue	2	30	89%
Lakeland	West Fourth Street and MLK Jr. Avenue	2	25	29%
Polk County	Berkley Road and Luna Road	5	45	4%
Polk County	Bella Citta Boulevard and Tierra del sol Boulevard	4	40	49%



Jurisdiction	Crosswalk Name	Lanes	Speed	2025 DYR
Polk County	Bartow Road and Central Avenue	6	50	97%
Winter Haven	Avenue M NW & Unity Way NW	2	25	32%
Winter Haven	North Lake Howard Drive and Avenue D NW	3	30	51%

Low Yielding 0-32%	Moderate 33-66%	High Yielding 66% +
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Based on the results of the 2025 evaluation process, twelve locations were identified for participation in the 2026 Best Foot Forward initiative. These locations will continue to receive targeted educational outreach, engineering review, and enforcement activities intended to improve pedestrian visibility, increase driver awareness, and improve compliance with pedestrian right-of-way laws.

Table 2: 2026 Best Foot Forward Polk County locations

Law Enforcement Agency	Crosswalk Name
Lakeland PD	West Fourth Street and MLK Jr. Avenue
Lakeland PD	Lakeland Highlands Road & East Edgewood Drive
Winter Haven PD	Ave M NW & Unity Way NW
Winter Haven PD	North Lake Howard Drive & Avenue D NW
Winter Haven PD	West Central Avenue & First Street N
Bartow PD	Schumate Drive & East Clower Street
Auburndale PD	Main Street, Midblock south of Auburndale Central Elementary
Polk County Sheriff	Bartow Road & Winter Lake Road
Polk County Sheriff	Autumnwood Grove Blou & SR-98
Polk County Sheriff	Bella Citta Boulevard & Tierra del sol Boulevard
Polk County Sheriff	Dunson Road, Midblock west of Ridgeview Global Studies Academy
Polk County Sheriff	Main View Drive & Broad Way

Safety Investment Priorities

Following adoption of Polk TPO's Envision 2050 Long Range Transportation Plan (LRTP), the Polk TPO Board reaffirmed its commitment to achieving zero traffic-related fatalities and serious injuries on Polk County roadways by 2050. To support this goal, Polk TPO programmed a significant portion of Transportation Management Area (TMA) Surface Transportation Block Grant (SU) funds allocated to the Lakeland and Winter Haven Transportation Management Areas toward projects identified through adopted safety plans, studies, and transportation programs.



Performance Management

As a result, Polk TPO established a Transportation Improvement Program (TIP) project selection process that prioritizes projects intended to improve transportation safety and multimodal mobility throughout the planning area. These investments support intersection and operational improvements identified through the Congestion Management Process (CMP), bicycle and pedestrian facilities, transit enhancements, corridor safety projects, and multimodal improvements implemented in coordination with roadway resurfacing projects on the State Highway System.

Polk TPO also prioritizes projects that integrate safety, accessibility and operational improvements concurrently with routine roadway maintenance and resurfacing activities. This coordinated approach improves project delivery efficiency while advancing multimodal safety objectives and preserving transportation infrastructure.

In coordination with member local governments and transportation partners, the Polk TPO has prioritized approximately \$235 million in projects identified through adopted transportation safety plans, corridor studies, and multimodal planning initiatives as part of the annual project prioritization process. These projects are included in the FY 2026/27–2030/31 Transportation Improvement Program. Of this total, approximately \$25 million is specifically allocated toward transportation safety-related projects and programs.

Because safety considerations are integrated throughout FDOT and Polk TPO transportation planning and programming activities, and because of FDOT's continued implementation of the Vision Zero and Safe System approaches, the overall program of projects included in the TIP is anticipated to support progress toward achieving adopted safety performance targets.

Transportation agencies nationwide, including Polk TPO, use rolling five-year crash averages to evaluate roadway safety performance trends. Analysis of Polk County crash data from 2019 through 2024 indicates that the county experienced an average of 142 traffic fatalities annually and an average serious injury rate of 5.26 per 100 million vehicle miles traveled (VMT). Based on statewide comparisons, Polk County ranked seventh in average annual fatalities, 13th in average annual serious injuries, and 21st in fatality rate per 100 million VMT.

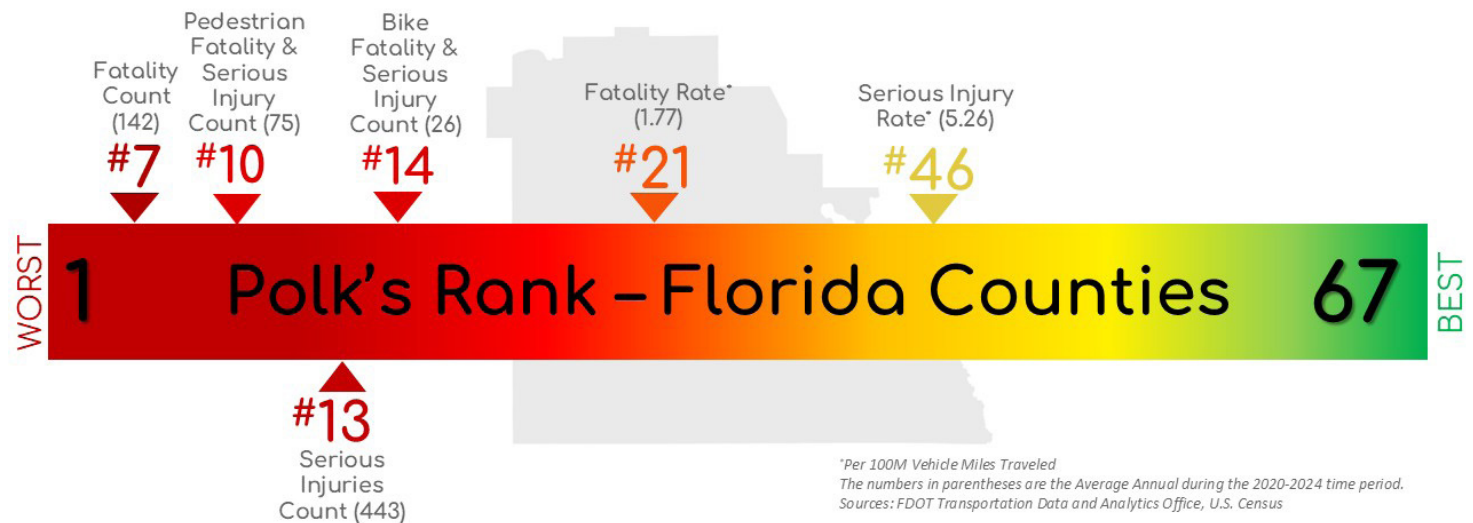
Trend analysis also indicates changes in safety performance relative to the previous five-year reporting period (2018–2023). Between 2019 and 2024, average annual serious injuries decreased by approximately 2.6%. However, traffic fatalities increased by three in 2024 compared to 2023, while serious injuries decreased by 16 during the same period. These trends demonstrate the continued need for targeted transportation safety investments and implementation of proven safety countermeasures throughout the county.

The continued occurrence of fatalities and serious injuries involving non-motorized users further emphasizes the importance of prioritizing bicycle and pedestrian safety improvements, multimodal accessibility enhancements, and context-sensitive roadway design strategies in future transportation investments.



Polk County's continued population growth is placing additional demand on the transportation system and reinforcing the need for ongoing safety-focused infrastructure investments. The county is currently the ninth most populous in Florida and remains one of the fastest-growing counties in the state. Since 2020, Polk County has added nearly 150,000 residents, bringing the estimated 2025 population to 874,790, with projections indicating the population could exceed one million residents by 2030.

Trends in Safety Performance Measures in Polk County



As the population continues to grow, so does the number of drivers using the roadway network. While increases in traffic volumes can contribute to higher crash totals, Polk County remains committed to improving roadway safety and advancing the goal of reducing fatalities and serious injuries through continued investment in transportation safety improvements.

Bridge and Pavement Investments

The TIP also supports system preservation through bridge and pavement projects on the Interstate and Non-Interstate NHS, including bridge replacements, pavement reconstruction, resiliency upgrades such as culvert improvements, and capacity-related resurfacing. The TIP allocates \$77 million for new bridge and bridge improvements, \$410 million for resurfacing, and \$223 million for capacity expansion, aligning with FDOT's Five-Year Work Program and supporting statewide pavement and bridge condition goals.

The Grandview Parkway Bridge Project Development and Environment (PD&E) Study reflects Polk TPO's commitment to improving regional mobility and connectivity in northeast Polk County. The project proposes extending Grandview Parkway across Interstate 4 (I-4) from Posner Boulevard to Dunson Road near Davenport to provide an additional east-west connection, improve access to the growing Posner Park area and surrounding developments, and reduce congestion at the US 27 and I-4 interchange. The proposed Build Alternative includes a new bridge over I-4 with two travel lanes and a sidewalk to support pedestrian and multimodal connectivity.

Performance Management

Another example of a bridge and pavement investment included in the TIP is the Interstate 4 wildlife crossing and interchange improvement project at State Road 33. This project includes interchange modifications, bridge improvements, and construction of wildlife crossings intended to improve traffic operations, reduce congestion, enhance regional mobility, and support environmental connectivity across the I-4 corridor. The project reflects FDOT's integrated approach to balancing transportation mobility, infrastructure preservation and environmental stewardship.

Projects included in the Transportation Improvement Program (TIP) are consistent with FDOT's Five-Year Work Program and reflect FDOT's continued emphasis on preserving and maintaining the transportation system in a state of good repair. In accordance with federal transportation planning requirements, projects on the National Highway System (NHS) are selected cooperatively by FDOT and the Metropolitan Planning Organization through the approved TIP process.

Given the significant level of investment dedicated to bridge rehabilitation, pavement preservation, resurfacing, and system modernization projects, Polk TPO anticipates that implementation of projects included in the TIP will support continued progress toward achieving statewide pavement and bridge condition performance targets established under FHWA's Transportation Performance Management framework.

System Performance Improvement Program Investments

The Polk TPO's Transportation Improvement Program (TIP) reflects the investment priorities established in the Envision 2050 Long Range Transportation Plan and supports regional and statewide goals related to mobility, congestion management, freight movement, and multimodal connectivity. The TIP includes investments in corridor and intersection improvements, CMP-identified projects, managed lanes, transit, bicycle and pedestrian facilities, freight mobility enhancements, TSMO/ITS initiatives, and travel demand management strategies such as park-and-ride facilities. These investments are intended to improve system reliability, operational efficiency, and freight movement throughout Polk County. The TIP dedicates approximately \$6.9 million to intersection improvements, \$39 million to congestion relief, \$223 million to freight mobility, and \$98 million to TSMO initiatives.

Project selection criteria identified in Envision 2050 and incorporated into the TIP evaluation process consider multiple system performance and freight mobility factors, including roadway level of service, congestion levels, travel speeds, freight corridor function, connectivity between regional activity centers and freight hubs, economic development impacts, and crash history along critical transportation corridors.

Polk TPO's Envision 2050 LRTP, Congestion Management Process, annual Priority Transportation Projects, and TIP are also coordinated with the goals and objectives identified in FDOT's Freight Mobility and Trade Plan, the 2060 Florida Transportation Plan, and the 2050 Strategic Intermodal



System (SIS) Plan. Collectively, these plans recognize the strategic importance of Polk County's transportation network in supporting regional and statewide freight movement throughout Central Florida.

Both Envision 2050 and FDOT's Freight Mobility and Trade Plan identify many of the same transportation improvements needed to support future freight demand across Polk County's multimodal freight network, including interstate highways, toll facilities, rail corridors, and arterial roadway connections. As a result, the TIP includes numerous projects intended to improve freight reliability, operational efficiency, and regional connectivity throughout the county.

The TIP includes funding for one of Polk TPO's highest-priority freight and mobility projects: the widening of State Road 60 from CR 630 to just east of the Kissimmee River from two lanes to four lanes. Additional freight-related investments included in the TIP are located along major regional corridors, including US 98, Interstate 4, State Road 60, US 92 (New Tampa Highway), and US 17/92.

The FY 2026/27–2030/31 TIP includes approximately:

- \$26.3 million for intersection and interchange improvements;
- \$121 million for congestion relief projects;
- \$222.6 million for freight-related improvements on the Interstate system;
- \$98.8 million for TSMO and ITS projects; and
- \$189.8 million for transit, bicycle, and pedestrian improvements.

Projects included in the TIP are consistent with FDOT's Five-Year Work Program and reflect FDOT's performance-based approach to transportation investment and system preservation. In accordance with federal transportation planning requirements, projects on the National Highway System are selected cooperatively by FDOT and the Metropolitan Planning Organization through the approved TIP process.

Given the substantial level of investment dedicated to congestion management, freight mobility, operational improvements, and multimodal transportation enhancements, Polk TPO anticipates that implementation of projects included in the TIP will support continued progress toward achieving statewide system reliability and freight performance targets established under FHWA's Transportation Performance Management (TPM) framework.

Transit Asset Management Investments

Developed in cooperation with Lakeland Area Mass Transit (LAMTD) d/b/a Citrus Connection, the TIP includes FTA-funded projects that maintain transit assets in a state of good repair. Investments include vehicle replacements, equipment upgrades, facility rehabilitation and infrastructure repairs. Project selection follows LRTP criteria that incorporate TAM performance measures. The TIP allocates \$160 million for vehicle acquisitions and facility upgrades. These investments are expected to support progress toward TAM targets. See Transit Asset Management Measures for details.



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The TIP also includes projects that support transit safety, consistent with the PTASP and LRTP priorities. These may include safety equipment, facility improvements, and reliability enhancements. Project selection incorporates criteria aligned with transit safety performance measures. These investments are expected to support progress toward transit safety performance targets. See Citrus Connection Transit Asset Management Targets in the TIP for more information.

The Polk TPO FY 2026/27–2030/31 Transportation Improvement Program (TIP) was developed in coordination with Lakeland Area Mass Transit District, operating as Citrus Connection, and reflects the transit investment priorities established in the Envision 2050 Long Range Transportation Plan (LRTP). The TIP identifies local, state, and Federal Transit Administration (FTA) funding programmed to support Transit Asset Management (TAM) and maintain the public transportation system in a state of good repair.

Transit state of good repair investments are included within the transit and transportation disadvantaged sections of the TIP and consist of projects supporting vehicle replacement, equipment acquisition, maintenance activities, infrastructure rehabilitation, technology improvements and transit facility enhancements throughout the Polk TPO planning area.

Transit asset condition and state of good repair are key considerations in the project prioritization and selection methodologies used by Citrus Connection and Polk TPO when evaluating projects for inclusion in the TIP. The TIP incorporates investment priorities established through the LRTP and supports implementation of projects intended to improve the condition, reliability, safety and operational efficiency of transit assets within the planning area.

Consistent with federal transportation planning requirements, Polk TPO evaluates, prioritizes, and programs transit projects that are anticipated to improve transit asset conditions and support achievement of established TAM performance targets. The TIP project selection process is directly linked to Polk TPO's broader transportation goals and reflects a performance-based approach to transportation investment and programming.

Although identification of opportunities to improve an asset does not necessarily indicate the presence of an unsafe condition, assets associated with unacceptable safety risks are prioritized for rehabilitation or replacement to the maximum extent practicable. Transit providers generally prioritize replacement and rehabilitation of revenue service vehicles before non-revenue vehicles and support facilities to maintain safe and reliable public transportation operations.

Financial Plan

The TIP is financially constrained by fiscal year and identifies projects that can be implemented using current and reasonably anticipated federal, state, and local revenue sources. Existing and projected revenues serve as the basis for the FDOT Five-Year Work Program, local government Capital Improvement Programs, and transit development programming.



The TIP includes investments in highway, transit, aviation, bicycle and pedestrian, freight, multi-use trail, and transportation disadvantaged programs. The program also includes federal funding participation through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for interstate maintenance, transit capital and operating assistance, fixed guideway modernization and other eligible transportation improvements.

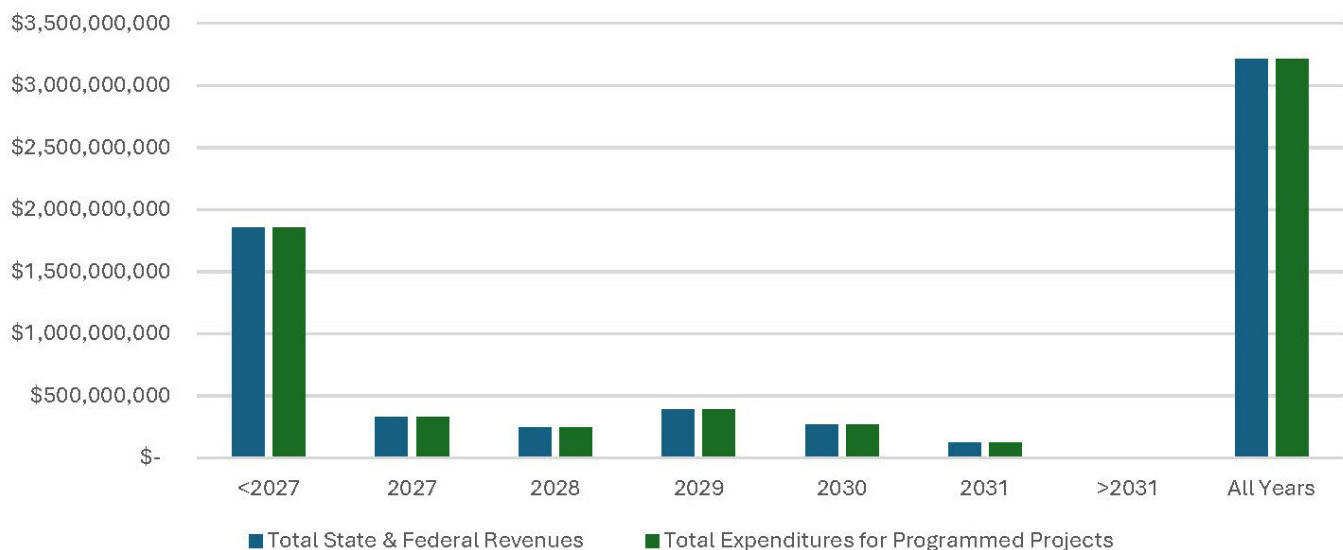
Financial information contained in the TIP is derived from the FDOT Five-Year Work Program and supporting financial summaries. In accordance with federal planning requirements, all project costs included in the TIP are presented in Year of Expenditure (YOE) dollars, which account for inflation and reflect anticipated costs in the year the expenditures are expected to occur.

Federal and state regulations require the TIP to demonstrate fiscal constraint by identifying realistic revenue estimates and programmed project costs for all included projects. The Fiscal Constraint Table summarizes anticipated revenues and programmed expenditures for the TIP period and demonstrates consistency between available funding and planned transportation investments.

Fiscal Constraint Table*

This table summarizes the estimated five-year costs for projects included in the TIP. The blue column represents anticipated state and federal revenues, while the green column shows the total programmed expenditures for TIP projects. Federal and state regulations require the TIP to include realistic revenue and cost estimates, along with project status information for all listed projects included in the “Listing of State and Local Transportation Projects” section.

Table 3: Fiscal Constraint Table



Highway Safety Measures (PM1)

The Federal Highway Administration's Safety Performance Management Measures Final Rule (PM1) established a framework for evaluating statewide and metropolitan transportation safety performance. The rule requires state DOTs and MPOs to establish annual performance targets and report progress for the following safety performance measures:

- Number of fatalities;
- Rate of fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of serious injuries;
- Rate of serious injuries per 100 million VMT; and
- Number of nonmotorized fatalities and serious injuries.

State Timeline and Reporting

Safety performance measure targets must be adopted annually. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for CY2026.

Table 4: Statewide Highway Safety Performance Targets

Performance Measure	2026 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046[2], Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established zero as the only acceptable target for all five federal safety performance measures.



Polk TPO Safety Target Coordination

Federal regulations require MPOs to establish annual safety targets within 180 days of FDOT's adoption of statewide targets. MPOs may either establish independent quantitative targets or agree to support the statewide targets by planning and programming projects that contribute toward their achievement.

Polk TPO supports FDOT's statewide safety targets and programs transportation projects intended to improve roadway safety for all users throughout the metropolitan planning area.

Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), updated in March 2021, establishes a statewide framework for reducing traffic fatalities and serious injuries through coordinated safety planning, investment, and implementation activities. The SHSP was developed in coordination with FDOT Districts, MPOs, MPOAC, law enforcement agencies, public health organizations, and other transportation safety partners.

The SHSP builds upon traditional safety strategies focused on engineering, education, enforcement, and emergency response while incorporating additional emphasis on information intelligence, innovation, community insight and strategic investment policies. The plan also advances a Safe System approach that recognizes the importance of designing and operating transportation facilities in a manner that minimizes the likelihood and severity of crashes.

The SHSP identifies emphasis areas and implementation strategies intended to address Florida's most critical transportation safety challenges, including roadway departures, intersections, vulnerable roadway users, impaired driving, aggressive driving, commercial vehicles and emerging transportation technologies.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility and connected and automated vehicles.

Florida's Highway Safety Improvement Program

The Florida Highway Safety Improvement Program (HSIP) emphasizes the statewide commitment to achieving zero traffic fatalities and serious injuries through FDOT's Target Zero initiative and the Safe System approach. In the 2025 HSIP Annual Report, FDOT established calendar year 2026 targets of zero for all five federal safety performance measures. FHWA's 2023 safety performance assessment determined Florida did not meet or make significant progress toward its safety targets, prompting FDOT to develop the 2025 HSIP Implementation Plan.

The plan identifies priorities focused on improving coordination among safety partners,



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maximizing safety investments, enhancing data and analysis capabilities, implementing proven countermeasures, expanding targeted safety education, and leveraging available funding opportunities. FDOT uses crash data, systemic and location-specific safety analyses, and predictive modeling to identify projects that provide the greatest potential safety benefit in coordination with MPOs, local governments, law enforcement agencies, and regional partners. During Fiscal Year 2025, Florida allocated approximately \$167 million in HSIP funding to safety projects and programs, including intersection improvements, lane departure countermeasures, and pedestrian and bicyclist safety improvements, with approximately \$140 million invested on the State Highway System and \$27 million on locally maintained roadways.



*Based on daily averages between 2020 and 2024 in Florida

Bridge and Pavement Condition Measures (PM2)

State Timeline and Reporting

State DOTs must establish two-year and four-year targets for bridge and pavement condition measures. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide bridge and pavement targets, and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

Polk TPO Timeline and Reporting

On April 10, 2025, Polk TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving statewide targets.

Table 5: MPO Pavement and Bridge Condition Targets

Performance Measure	2025 MPOTarget
Percent of NHS bridges (by deck area) in good condition	50%
Percent of NHS bridges (by deck area) in poor condition	5%
Percent of Interstate pavements in good condition	60%
Percent of Interstate pavements in poor condition	5%
Percent of non-Interstate pavements in good condition	40%
Percent of non-Interstate pavements in poor condition	5%

In establishing the TPO's targets for bridge and pavement condition performance measures,



Polk TPO considered many factors. Maintaining continuity between neighboring MPO's while keeping a standard for bridge and pavement performance is essential in setting these targets. While Polk County is growing at a fast pace, keeping up with the performance of the pavements and bridges is essential. Additional funding will be needed to continue to maintain pavements as these facilities are worn and weathered.

FHWA's Bridge and Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

Bridges

- Percent of NHS bridges (by deck area) classified as in good condition;
- Percent of NHS bridges (by deck area) classified as in poor condition;

Pavement

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition.

As population and travel demand continue to increase, the number of roadway users and overall vehicle miles traveled are also expected to increase. Polk County's population grew from 602,095 in 2010 to 725,046 in 2020 and reached an estimated 874,790 residents in 2025, representing approximately 20.7 percent growth since 2020. Although increased population and travel activity influence transportation safety trends, Polk TPO, FDOT, and local transportation partners remain committed to advancing policies, programs and infrastructure improvements that support the long-term goal of eliminating traffic-related fatalities and serious injuries on Polk County roadways.

System Performance and Air Quality Improvement Program Measures (PM3)

State Timeline and Reporting

The Federal Highway Administration's (FHWA) System Performance and Freight Reliability Measures Final Rule (PM3) require state departments of transportation to establish two-year and four-year performance targets for system reliability and freight movement on the National Highway System (NHS). State DOTs are required to report progress toward these targets at the midpoint and conclusion of each performance period. At the midpoint of the reporting cycle, states may adjust their four-year performance targets based on updated performance data and system conditions.

On December 16, 2022, the Florida Department of Transportation (FDOT) established statewide system performance and freight reliability targets in accordance with federal performance management requirements. In September 2024, FDOT updated the 2025 reliability targets for



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the percentage of person-miles traveled on both the Interstate System and the non-Interstate National Highway System that are considered reliable.

Polk TPO Timeline and Reporting

Metropolitan Planning Organizations (MPOs) are required to establish four-year targets for the following federally required PM3 measures within 180 days of FDOT’s adoption of statewide targets:

- Percent of person-miles traveled on the Interstate System that are reliable;
- Percent of person-miles traveled on the non-Interstate National Highway System that are reliable; and
- Truck Travel Time Reliability Index (TTTR).

On April 10, 2025, Polk TPO agreed to support FDOT’s statewide system performance and freight reliability targets. By supporting the statewide targets, Polk TPO agrees to plan and program transportation projects within the Transportation Improvement Program (TIP) that are intended to contribute toward achieving statewide system reliability and freight performance objectives.

Performance data for Polk TPO planning area indicates that the region currently performs better than the established statewide targets for both Interstate reliability and non-Interstate NHS reliability measures. Freight reliability performance, as measured by the Truck Travel Time Reliability Index, continues to improve and remains a key focus area for future transportation investments and operational improvements throughout the region.

Table 6: MPO System Performance and Freight Targets

Performance Measure	2025 Statewide Target
Percent of person-miles traveled on the Interstate that are reliable	75%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	60%
Truck travel time reliability (Interstate)	2.0

Transit Asset Management Measures

For equipment and rolling stock asset classes, the Useful Life Benchmark (ULB) represents the expected service life of a capital asset within a transit provider’s operating environment. ULB determinations consider factors such as service frequency, operating conditions, geography, and maintenance practices specific to the transit agency.



Table 7: Transit Asset Categories and TAM Performance Measures

Asset Category	Performance Measure	
Equipment Non-revenue support service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful ULB.	“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset: 1. Is able to perform its designed function. 2. Does not pose a known unacceptable safety risk. 3. Lifecycle investment needs have been met or recovered.
Rolling Stock Revenue Vehicles	Percentage of revenue vehicles that have met or exceeded their ULB.	
Infrastructure Rail fixed-guideway track	Percentage of track segments with performance restrictions.	
Facilities Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale.	

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TAM Target Coordination and Reporting Requirements

Federal regulations require public transportation providers to establish annual Transit Asset Management (TAM) targets and coordinate those targets with the Metropolitan Planning Organizations (MPOs) where they operate service or program projects in the Transportation Improvement Program (TIP). MPOs may either support the transit provider’s targets through planning and programming activities or establish separate regional TAM targets. The FTA TAM Rule categorizes transit providers as either Tier I or Tier II based on system size and operating characteristics. Tier I providers establish and report their own TAM targets directly to FTA, while Tier II providers may establish independent targets or participate in a group TAM plan coordinated by a state DOT or other sponsor.

Table 8: Tier I versus Tier II Agencies

Tier I	Tier II
Operates rail OR ≥101 vehicles across all fixed route modes OR ≥101 vehicles across all fixed route modes	Subrecipient of 5311 funds OR American Indian Tribe OR ≤100 vehicles across all fixed route modes OR ≤ 100 vehicles in one non-fixed route mode

Citrus Connection Transit Asset Management Targets

Polk TPO’s planning area is served by the Lakeland Area Mass Transit District, operating as Citrus Connection, which is classified as a Tier II transit provider under the FTA TAM Rule.



Performance Management

Citrus Connection established Transit Asset Management targets for applicable asset categories on October 6, 2022. On June 8, 2023, Polk TPO agreed to support Citrus Connection's TAM targets and to program projects within the TIP that are intended to contribute toward achieving those targets.

The transit provider's TAM targets are based on the age, condition, and performance of existing transit assets, as well as planned investments in rolling stock, equipment, and transit facilities. These targets reflect current asset conditions and anticipated capital investments intended to maintain and improve the transit system in a state of good repair.

Table 9: Transit Asset Management Targets for Citrus Connection

Asset Category - Performance Measure	Asset Class	FY 2027 Asset Condition	FY 2031 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have or exceed their ULB	Bus	25%	8%
	Cutaway Bus	77%	9%
	Van	100%	17%
	Low Speed Vehicle	20%	0%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	72%	20%
	Trucks and other Rubber Tire Vehicles	90%	30%
	Fuel Tanks and Canopy	25%	25%
	Maintenance Equipment	75%	5%
	ITS Equipment	35%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	1%	1%
	Maintenance	1%	1%
	Parking Structures	1%	1%
	Passenger Facilities	1%	1%
	Rolling Gate and Related Equipment	1%	1%
	Bus Wash Bay	90%	5%

Lakeland Area Mass Transit District Transit Asset Management Plan dated March 5, 2026



Transit Safety Performance Measures

The Federal Transit Administration's (FTA) Public Transportation Agency Safety Plan (PTASP) Rule established federal transit safety performance management requirements for public transportation providers receiving federal financial assistance under Chapter 53 of Title 49, United States Code.

The PTASP requirements apply to all public transportation agencies receiving Urbanized Area Formula Grant funding under 49 U.S.C. Section 5307, as well as operators of rail transit systems subject to FTA's State Safety Oversight Program. Transit modes regulated by other federal agencies, such as passenger ferry systems regulated by the United States Coast Guard or commuter rail systems regulated by the Federal Railroad Administration, are excluded from these requirements.

In Florida, all public transportation providers operating under Sections 5307 or 5311 are required to develop and maintain a System Safety Program Plan (SSPP) in accordance with Chapter 14-90 of the Florida Administrative Code. FDOT technical guidance recommends that transit agencies update existing SSPPs to ensure consistency with federal PTASP requirements.

Each public transportation provider subject to the PTASP Rule must certify that its SSPP satisfies federal PTASP requirements, including establishment of annual transit safety performance targets for federally required safety measures. Once established, transit safety targets must be coordinated with Metropolitan Planning Organizations to support the transportation planning and programming process.

Polk TPO coordinates with Citrus Connection and FDOT to incorporate transit safety considerations into the TIP and support implementation of projects intended to improve transit system safety, reliability and operational performance throughout the planning area.

Citrus Connection Timeline and Reporting

Citrus Connection established transit safety performance targets through its Public Transportation Agency Safety Plan (PTASP) on December 10, 2025. The PTASP establishes performance measures and safety targets intended to improve transit system safety, reduce safety-related risks, and support implementation of a Safety Management System (SMS) framework consistent with Federal Transit Administration (FTA) requirements.

Transit safety performance measures established through the PTASP include targets related to:

- Fatalities;
- Injuries;
- Safety events; and
- System reliability and risk reduction performance measures.



Table 10: Transit Safety and Risk Reduction Measures and Performance Targets for Citrus Connection (2022-2024 average)

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0.33	0.01	5.30	0.23	1.00	0.07	6,471
Paratransit	0.00	0.00	2.60	0.08	n/a	n/a	14,040

Polk TPO Transit Safety Timeline and Reporting

The Polk TPO FY 2026/27–2030/31 Transportation Improvement Program (TIP) was developed and is managed in coordination with Citrus Connection and reflects the transit investment priorities established in the Envision 2050 Long Range Transportation Plan (LRTP).

Federal Transit Administration (FTA) funding programmed through Citrus Connection and FDOT supports projects and programs intended to improve transit safety, reliability, accessibility, and operational performance throughout the Polk TPO planning area. Transit safety-related investments included in the TIP consist of operating assistance, capital improvements, preventative maintenance activities and corridor improvement projects supporting fixed-route transit operations.

Examples of transit safety-related projects programmed in the TIP include:

- FM 410149-2 Operating Expenses for Fixed Route (Lakeland Urban Area)
- FM 410150-2 Operating Expenses for Fixed Route (Winter Haven Area)
- FM 448715-1 Pilot Project – Urban Corridor Improvements (Lakeland Area Mass Transit)
- FM 455183-1 Operating for Fixed Route (Poinciana Small Urban Area)
- FM 455184-1 Capital for Fixed Route (Four Corners Small Urban Area)
- FM 455572-2 Operating for Fixed Route (Four Corners Small Urban Area)

Transit safety is an important consideration within Polk TPO’s project prioritization and selection methodology for the TIP. The TIP includes investment priorities that support implementation of Polk TPO’s adopted transportation goals, including transit safety, system reliability, and state of good repair objectives established through the LRTP.

Polk TPO will continue coordinating with Citrus Connection and FDOT to maintain and improve the safety, reliability, and condition of the region’s transit system and to support implementation of transit asset management and transit safety initiatives.





2025 Polk TPO Priority Projects



2025 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Priority Road Projects (Non-SIS Roads) - State Funds and other Surface Transportation Program (STP) Funds										
			PD&E	Design	ROW	CST				
1	US 98 Widening, TSM & Operational Improvements FPN: 197564-4	This portion of US 98 is one the most congested state highways in Lakeland and is a long-standing priority of the TPO to widen the corridor from 4 to 6-lanes from Edgewood Dr to Sylvester Rd. Project is broken down into three segments. Portions of the corridor are operating over capacity.	Complete	Complete	Complete	Unfunded	Construction	FY 2026/27 - 2030/31	STP/other State funds	\$38,814
2	US 17/92 FPN: 431351-1	Long-standing priority of the TPO to widen a small section of US 17/92 in Downtown Haines City between 1st St. and 17th St. Volume approaching capacity of the roadway.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026/27 - 2030/31	STP/other State funds	\$5,000
3	SR 544 FPN: 440273-1	Roadway widening, intersection, safety and complete street improvements from Avenue Y NE to SR 17. Project has been divided into 8 segments for design and construction. The priority is the intersection of SR 544 and US 27. Improvements should be consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP, and PD&E Study that is underway.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026/27 - 2030/31	STP/other State funds	\$22,500
4	US 92 (New Tampa Highway) FPN: 433558-2	Intersection Improvements requested along corridor (County Line Rd to Wabash Ave) to address failing/congested turning movements at County Line Road, SR 572 (Airport Rd) and Wabash Avenue.	Complete	Unfunded	NA	Unfunded	Design/CST	FY 2026/27 - 2030/31	STP/other State funds	\$27,071
5	US 17/92 Lake Alfred FPN: 442404-3	Polk County will be widening CR 557 from US 17/92 to Interstate 4. This project will evaluate the needed Intersection Improvement at US 17/92 and CR 557 in Downtown Lake Alfred.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026/27 - 2030/31	STP/other State funds	\$5,000
6	US 17/92 Lake Alfred (442404-3)	Project will evaluate complete street improvements as recommended in FDOT US 17/92 Study (2019) through Downtown Lake Alfred.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026/27 - 2030/31	STP/other State funds	\$5,000
7	Wabash Avenue Extension	Construction of a new 2-lane road between Harden Blvd and Ariana St. intended to provide additional north-south capacity in southwest Lakeland. The City of Lakeland is seeking Federal funding for construction of this new roadway.	Complete	Complete	Committed	Unfunded	Construction, CEI & Post-Des. Services	FY 2026/27 - 2030/31	Federal Funds	\$35,058
8	US 17	The US 17 Vision Plan Improvements consist of Complete Street project on US 17 from SR 540 (Cypress Gardens Blvd) to SR 544 (Havendale Blvd) - a distance of 2.8 miles. The goal of the project is to improve safety, improve the multimodal framework, intersection improvements, building place making features (gateway, way finding), and other improvements for the environment and comfort of the corridor users.	Unfunded	Unfunded	Unfunded	Unfunded	Design/Construction	FY 2026/27 - 2030/31	STP/other State funds	\$881 PE \$7,340 CST
9	Cypress Gardens Blvd Corridor (West)	The City is requesting funding for the design and implementation of the recommendations from FDOT's Corridor Study for the portion of State Road 540 (Cypress Gardens Blvd) between 1st Street and CR 550 (Overlook Drive). Volume is approaching the capacity of the roadway.	Unfunded	Unfunded	Unfunded	Unfunded	Design/Construction	FY 2026/27 - 2030/31	STP/other State funds	\$5,000
10	Cypress Gardens Blvd Corridor (East)	Complete Street project on SR 540/Cypress Gardens Boulevard from East Lake Summit Drive to Waterview Way extending approximately 1.75 miles. The project includes adding sidewalk connections, changing the typical section of the roadway, reconstructing the intersection at SR 540/Cypress Gardens Boulevard and Legoland Way.	Unfunded	Unfunded	Unfunded	Unfunded	Design/Construction	FY 2026/27 - 2030/31	STP/other State funds	\$1,553 PE \$12,942 CST
11	Main Street Roundabout	The City of Bartow is requesting funding for the design and construction of a roundabout at the intersection of Main Street and North Second Avenue.	Unfunded	Unfunded	Unfunded	Unfunded	Design/Construction	FY 2026/27 - 2030/31	Federal Funds	\$181 PE \$952 CST
Total										\$167,292



Polk Transportation
Planning Organization

2025 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Freight Projects for Strategic Intermodal System (SIS) Funds										
1	State Road 60 widening FPN: 433856-2/3	State Road 60 is planned to be widened from two to four-lanes in eastern Polk County from CR 630 to just east of the Kissimmee River. State Road 60 is a regionally significant SIS freight corridor in Central Florida serving the seaports of Port of Tampa and Port Canaveral on either coast and one of Florida's largest inland ports in the Central Florida Integrated Logistics Center (ILC) in Winter Haven. The two-lane portion of State Road 60 in eastern Polk and western Osceola County between CR 630 and Florida's Turnpike is the only portion of the road that is not four or more lanes in Florida. The two-lane section of roadway, with little or no shoulders, presents an increased safety hazard for high-speed truck and automobile travel. This portion of State Road 60 has a high number of severe crashes and fatalities which result in very long road closures and delays.	Complete	Partially Funded	Unfunded	Unfunded	Design/ROW	FY 2026	SIS/State Funds/NHFP Funds & TMA SU Funds (\$2M to match NHFP Grant)	\$19,600
									Total	\$19,600
Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) Projects										
1	Thompson Nursery Road Widening	Thompson Nursery Road is planned to be widened from two to four-lanes between West Lake Ruby Drive and US 27 in South Winter Haven. This segment of Thompson Nursery Road serves as Phase 2 of the larger improvement to extend and realign Thompson Nursery Road between US 17 and US 27. Upon completion, the expanded corridor will, along with State Road 540 (Winter Lake Road), provide a new contiguous four-lane connection between State Road 570 (Polk Parkway) and US 27.	Comeplete	Underway	Funded	Funded	Construction	FY 2026 - 2028	State TRIP/CIGP Funds	\$5,000
									Total	\$5,000
Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Transit Projects - FTA and TMA-SU Funds										
1	Lakeland Intermodal Center	The Lakeland Intermodal Center will be a state-of-the-art transit terminal for the Citrus Connection, with a new transportation center for Citrus Connection staff, a parking garage supporting potential future SunRail commuter rail service, a re-located AMTRAK Station, as well as, planned re-development activity around the RP Funding Center convention center and arena complex.	Underway	Unfunded	Unfunded	Unfunded	Design	FY 2025 - 2029	FTA Funds	\$5,000
									Total	\$5,000



Polk Transportation
Planning Organization

2025 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Surface Transportation Program Projects - Lakeland & Winter Haven TMA SU & Transportation Alternative Funds (TAP) - Complete Streets & Multi-Use Trails										
			PD&E	Design	ROW	CST				
1	8th Street NW & Ave L NW Complete Street Enhancements FPN: 453407-1	This project was a priority of the TPO in 2023, was funded by FDOT, then Deleted from the Work Program due to the removal of Carbon Reduction funding from the Work Program. As a result, the TPO is establishing this project as its number one priority in this category for 2025. Project requests funding for complete street improvements including sidewalks, crosswalks, a roundabout and bike sharrows in Winter Haven.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2029/30	TMA SU (4125302)/TAP Funds	\$1,115
2	Lake Parker - Tenoroc Conenctor Trail	Project will complete a gap in the SunTrail network (Fort Fraser Trail Extension & Tenoroc Trail) and extends from East Robson Street in Lake Parker Park to Lake Crago Drive at Lakeland Regional Cancer Center. This project is, also, part of Lakeland's Lake-to-Lake Bikeway Network and is, ultimately, part of the SunTrail Network which includes the Collier County to Polk Regional County Corridor.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2026/27-2029/30	TMA SU (4125302)/TAP Funds/SUN Trail Funds	\$3,268
3	Fairbanks Street Sidewalk	The Fairbanks Street Sidewalk project will add a sidewalk along the south side of Fairbanks Street between W. Bella Vista Street and FL-539/Kathleen Road addressing the bicycle/pedestrian needs and will support the redevelopment goals of this area and fill a gap in the connectivity of sidewalks and pedestrian network.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2025/26 - 2029/30	TMA SU (4125302)/TAP Funds	\$500
4	Jackson Avenue Corridor Safety Project	This project is on the Collier to Polk Regional SunTrail Corridor and will fill sidewalk gaps, provide intersection traffic calming for speed management, crosswalk improvements, introduce signage and pavement markings for non-motorized roadway users, and add shared-use path elements where feasible. The extent of the project will be 2.02 miles on Jackson Avenue from East Clower Street/Shumate Drive to the Fort Frasier Trail with a width of 10 feet to 12 feet of concrete surface.	Not Applicable	Unfunded	Unfunded	Unfunded	Design/Construction	FY 2026/27 - 2029/30	TMA SU (4125302)/TAP Funds/SUN Trail Funds	\$752 PE \$3,363 CST
5	US 92 (Memorial Blvd) Bridge Improvements (Bridge #160068)	This project consists of a request for PD&E and preliminary design phase (up to 30%) for appropriate bicycle/pedestrian infrastructure on, or adjacent to, the US 92/Memorial Boulevard that spans the CSX "S" Line and State Road 539 (Kathleen Road), just northwest of downtown Lakeland. This project is in response to the recommendation from FDOT's AAA Study (2019).	Not Applicable	Unfunded	Unfunded	Unfunded	PD&E/Design (30%)	FY 2026/27 - 2029/30	TMA SU (4125302)/TAP Funds	\$2,000
Total										\$10,998

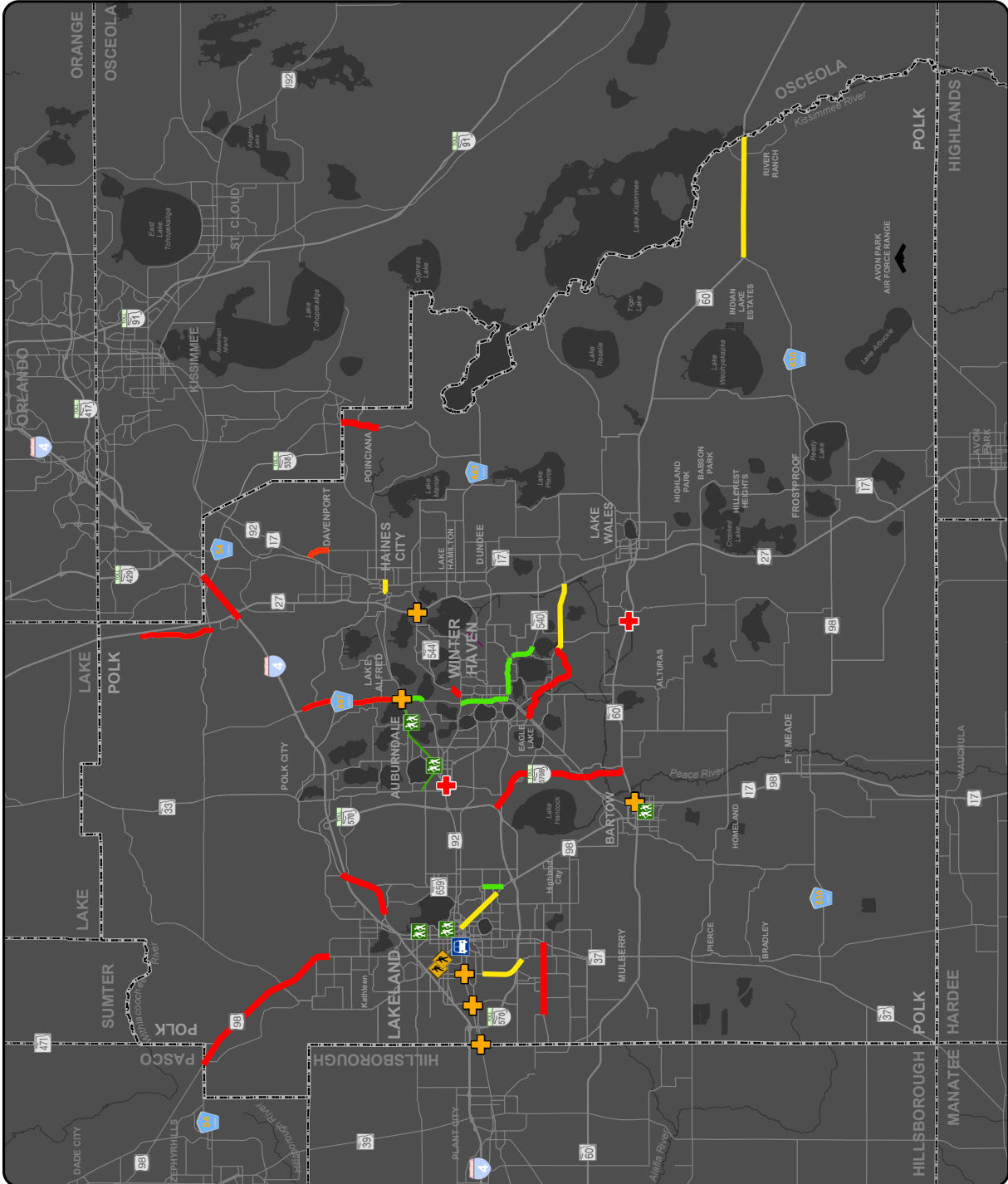


2025 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)	
Candidate Regional Multi-Use Trail Projects - Transportation Alternative Funds (TAP), SUNTrail and Lakeland/Winter Haven TMA SU Funds											
			PD&E	Design	ROW	CST					
1	Old Dixie Trail - Auburndale to Haines City FPN: 435391-2	Regional multi-use trail between Auburndale and Haines City. Joint application prepared by Auburndale, Lake Alfred, Winter Haven and Polk County. Trail will link the Auburndale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail. Part of Florida's SUN Trail network.	Complete	Underway	Unfunded	Unfunded	ROW, Construction	FY 2026/27 - 2030/31	Florida SUN Trail Funds	\$14,750	
2	Lake Parker - Tenoroc Conenctor Trail (Lakeland)	Project will complete a gap in the SunTrail network (Fort Fraser Trail Extension & Tenoroc Trail) and extends from East Robson Street in Lake Parker Park to Lake Crago Drive at Lakeland Regional Cancer Center. This project is, also, part of Lakeland's Lake-to-Lake Bikeway Network and is, ultimately, part of the SunTrail Network which includes the Collier County to Polk Regional County Corridor.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2026/27 - 2030/31	SUN Trail/TMA SU (4125302)/TAP Funds	\$3,268	
3	Lakeshore Drive SUN Trail Project	The project replaces 5-6-foot wide sidewalk along the the east side of Lakeshore Drive with a 10-foot-wide multi-use trail between Parker St. and southern terminus of the West Lake Parker Trail just north of Memorial Blvd. The trail will also cross US 92 (Memorial Blvd.) which is a top five intersection for fatal/severe injury angle crashes within Lakeland.	Not Applicable	Unfunded	Unfunded	Unfunded	Design/CST	FY 2027/28 - 2030/31	SUN Trail/TMA SU (4125302)/TAP Funds	\$2,142	
4	Jackson Avenue Corridor Safety Project (Bartow)	This project is on the Collier to Polk Regional SunTrail Corridor and will fill sidewalk gaps, provide intersection traffic calming for speed management, crosswalk improvements, introduce signage and pavement markings for non-motorized roadway users, and add shared-use path elements where feasible. The extent of the project will be 2.02 miles on Jackson Avenue from East Clower Street/Shumate Drive to the Fort Frasier Trail with a width of 10 feet to 12 feet of concrete surface.	Not Applicable	Unfunded	Not Applicable	Unfunded	Construction	FY 2026/27 - 2030/31	SUN Trail/TMA SU (4125302)/TAP Funds	\$752 PE \$3,363 CST	
							Total				\$24,275
Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)	
			PD&E	Design	ROW	CST					
Candidate Projects from Lakeland Area Alternative Analysis (AAA) - State Funds, Surface Transportation Program Funds, or TMA-SU Funds											
1	SR 539 (Kathleen Rd)	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.	Unfunded	Unfunded	Unfunded	Unfunded	Design/CST	FY 2025/26 - 2029/30	SF/STP/TMA SU Funds	\$1,000	
2	Lake Beulah-Bonnet Springs Park Bicycle/Pedestrian Tunnel - Sloan Avenue	With the opening of Bonnet Springs Park immediately north of SR 548/George Jenkins Boulevard, a bicycle/pedestrian route has become an even more important connection to Downtown and will complement the roundabout recently completed at the adjacent "Five Points" intersection.	FDOT's Polk Rail Study	Unfunded	Unfunded	Unfunded	Funding for Design & ROW	FY 2025/26 - 2029/30	Other State/ Federal Rail - Intermodal Funds	\$2,000	
							Total				\$3,000
							Total Cost of All Projects				\$235,165

Legend

Funded Highway Projects FY 2025 - 2030	 Committed/Funded Highway Projects
 Committed/Funded Intersection/ Interchange/Bridge Project	
Candidate Highway Projects FY 2025/26 - 2030/31	 New Road/Road Widening Project
 Intersection/Interchange Project	
Other Candidate Projects FY 2025/26 - 2030/31	 Complete Street/Congestion Management
 Bicycle/Pedestrian	
 Multi-Use Trail	





Polk Transportation
Planning Organization

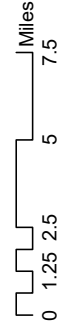
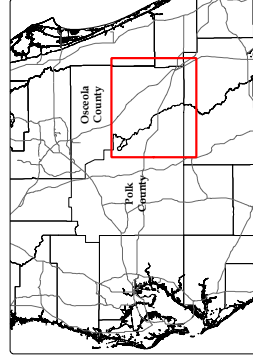
State Road 60 CR 630 - US 441

Legend

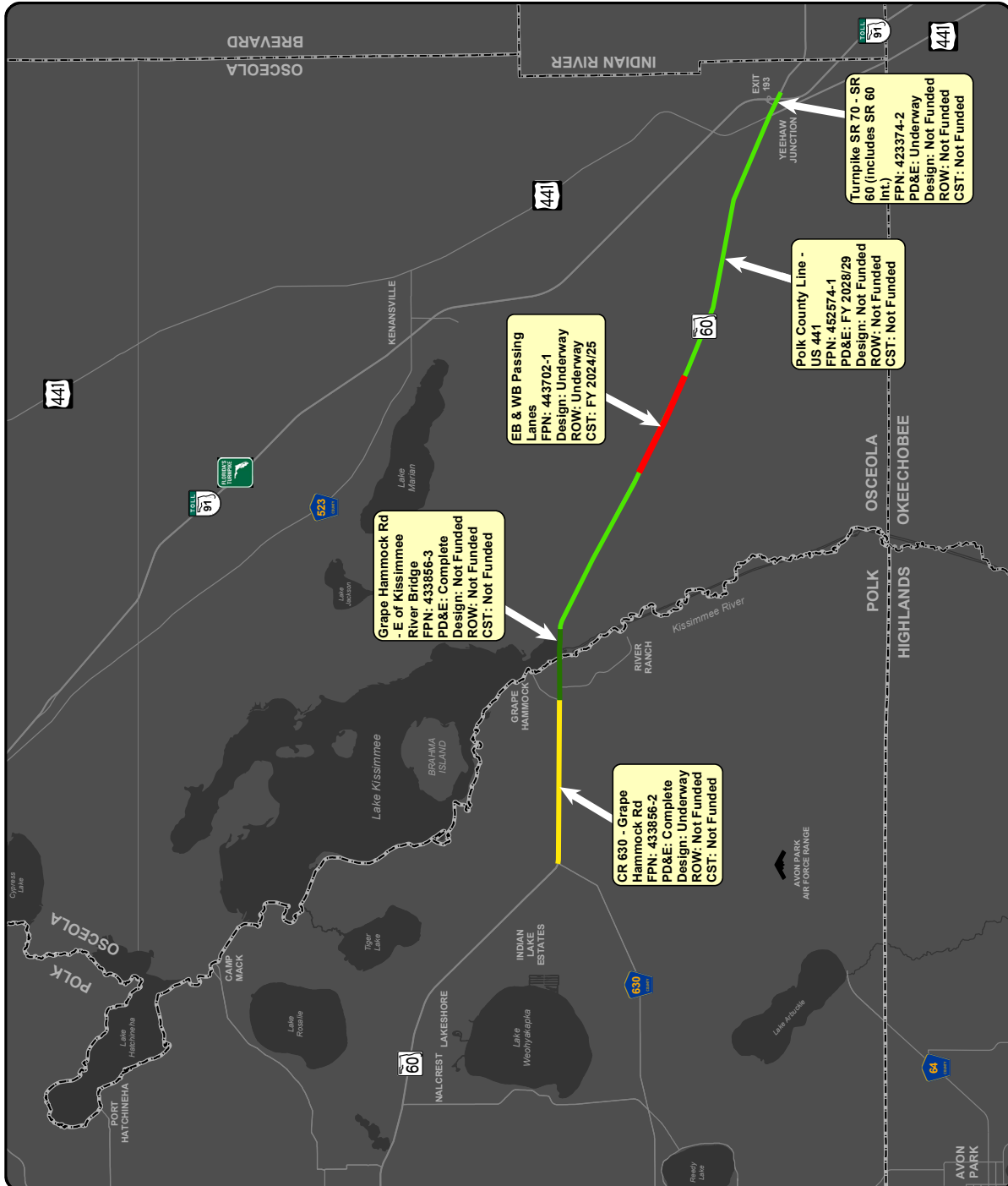
Funded Highway Projects FY 2024 - 2029

- PD&E Study Programmed
- PD&E Study Complete
- Design Underway
- Construction (Passing Lanes)

Map Locator



June 12, 2025



SCTPA District 1 MPOs - DRAFT 2025 TRIP Project List							
2025 Rank	FPN #	Project Name	Description	Agency	Requested Phase(s)	TRIP Funding Request	Total Project Cost
1		THOMPSON NURSERY RD FROM WEST LAKE RUBY DRIVE TO US 27	Widen from 2 Lanes to 4 Lanes	Polk County TPO	ROW	\$ 5,000,000	\$22,000,000
2		FRUITVILLE RD FROM SARASOTA CENTER BLVD TO LORRAINE RD	Widen from 2 Lanes to 4 Lanes	Sarasota/Manatee MPO	CST	\$ 12,533,934	\$25,067,869
3		LORRAINE RD FROM PALMER BLVD TO FRUITVILLE RD	Construct two outer lanes of new four lane roadway	Sarasota/Manatee MPO	CST	\$ 25,072,461	\$50,144,922
4		LORRAINE RD FROM SR 72/CLARK RD TO KNIGHTS TRAIL - SEGMENT B	Construct new four lane roadway	Sarasota/Manatee MPO	CST	\$ 24,569,060	\$49,138,119
5		LORRAINE RD FROM SR 72/CLARK RD TO KNIGHTS TRAIL - SEGMENT C	Construct new four lane roadway	Sarasota/Manatee MPO	CST	\$ 33,587,042	\$67,174,084
6		SR 72/CLARK RD AT MCINTOSH RD	Intersection improvements at Clark Rd (SR 72) and McIntosh Rd	Sarasota/Manatee MPO	PE	\$ 1,000,000	\$2,000,000
		*FORT HAMER RD FROM RIVE ISLE RUN TO US 301	Project is not listed in current MPO LRTP	Sarasota/Manatee MPO		\$ 9,692,150	
		CR 557 FROM NORTH OF US 17/92 TO INTERSTATE 4		Polk County TPO		\$ 5,000,000	
		NORTH RIDGE TRAIL FROM DEEN STILL RD TO SAND MINE RD		Polk County TPO		\$ 5,000,000	
		HONORE AVE FROM FRUITVILLE RD TO 12TH ST		Sarasota/Manatee MPO		\$ 5,010,000	

Thompson Nursery Rd
US 17 - US 27

Legend

Thompson Nursery Rd Projects

- New 4-Lane Road
- 2 to 4-Lane Road Widening
- New 4-Lane Road - Corridor being Studied

Other Map Features

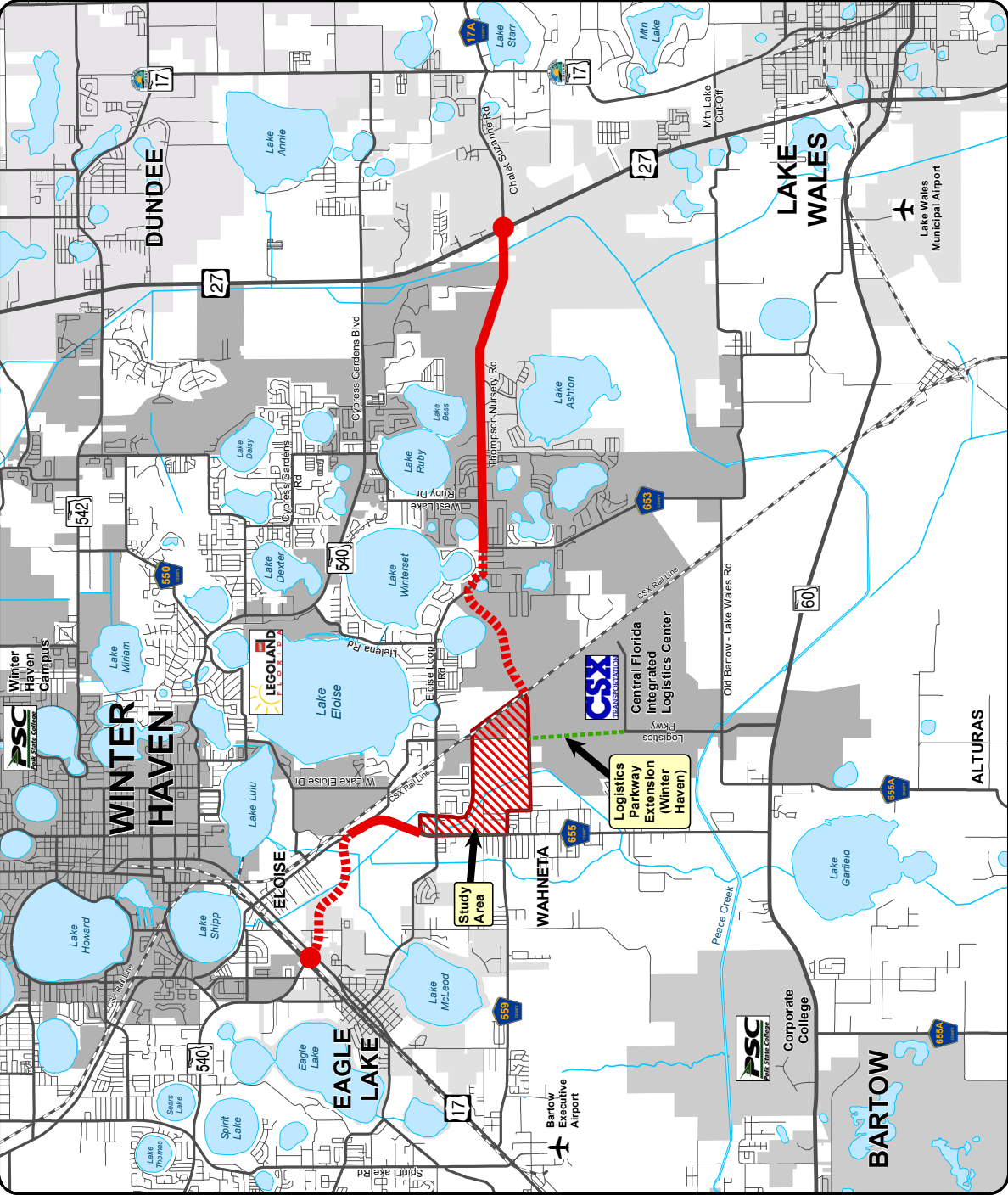
- Other Road Projects
- Other Major Roads
- City Limits (color varies)

Map Locator

0 0.5 1 2 3 Miles

Polk Transportation Planning Organization

June 12, 2025





Five Year TIP Fund Summary

STIP Project Detail And Summaries Report

** Repayment Phases are not included in the Summary Reports

Fund	Fund Name	<2027	2027	2028	2029	2030	2031	>2031	All Years
	TOTAL OUTSIDE YEARS	23,301,454							23,301,454
	TOTAL OUTSIDE YEARS	349,179							349,179
	TOTAL OUTSIDE YEARS	350,568,547							350,568,547
	TOTAL OUTSIDE YEARS	312,904,313						1,359	312,905,672
ACCM	ADVANCE CONSTRUCTION (CM)		1,052,308	2,143,406	338,039	2,382,833			5,916,586
ACFP	AC FREIGHT PROG (NFP)	36,699	11,213,256						11,249,955
ACNP	ADVANCE CONSTRUCTION NHPP	9,064,137				52,024,495	20,170,005		81,258,637
ACNR	AC NAT HWY PERFORM RESURFACING			53,879,652	12,037,857				65,917,509
ACPL	ADVANCE CONSTRUCTION PLANNING		1,365,146	1,365,146	1,365,146	1,365,146	1,365,146		6,825,730
ACPR	AC - PROTECT GRANT PGM			543,540					543,540
ACSA	ADVANCE CONSTRUCTION (SA)	829,486	4,758,375	7,120,817	150,278	24,235,162	2,350,291		39,444,409
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	9,720	1,858,400	2,562,580	187,515	3,025,055			7,643,270
ACSU	ADVANCE CONSTRUCTION (SU)	2,516,101	11,198,097	8,722,338	8,722,338	8,722,338	7,722,338		47,603,550
ARPA	AMERICAN RESCUE PLAN ACT	9,000,000							9,000,000
ARPI	ARPA INTEREST	114,999							114,999
ART	ARTERIAL HIGHWAYS PROGRAMS	746,207							746,207
ARTW	ARTERIAL WIDENING PROGRAM	2,000				14,900,000			14,902,000
BRP	STATE BRIDGE REPLACEMENT	75,419							75,419
CD24	CONGRESS GF EARMARKS HIP 2024		7,500,000						7,500,000
D	UNRESTRICTED STATE PRIMARY	66,696,168	7,798,580	5,284,200	5,254,200	5,254,200	5,254,200		95,541,548
DDR	DISTRICT DEDICATED REVENUE	53,261,362	52,862,556	67,981,265	75,310,475	7,670,343	13,075,648		270,161,649
DEM	ENVIRONMENTAL MITIGATION	4,000,000							4,000,000
DI	ST. - S/W INTER/INTRASTATE HWY	2,519,347		1,125,000				928,945	4,573,292
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,160,191	1,592,537	563,871	322,435	1,325,640	640,750		6,605,424
DIOH	STATE 100% - INDIRECT/OVERHEAD	25,537,212	8,126,636	5,988,131	7,092,781	5,739,498	2,420,247	58,712	54,963,217
DIS	STRATEGIC INTERMODAL SYSTEM	825,000	4,200,000		396,201				5,421,201
DITS	STATEWIDE ITS - STATE 100%.	8,549,383	2,408,222			400,000	4,010,378		15,367,983
DPTO	STATE - PTO	27,609,425	3,283,974	9,963,641	58,433,397	41,151,495	2,000,000		142,441,932
DS	STATE PRIMARY HIGHWAYS & PTO	19,706,971	15,552,685	7,517,697	23,386,600	379,144	3,179,067		69,722,164
DU	STATE PRIMARY/FEDERAL REIMB	6,621,081	795,486	913,000	800,000	805,000	984,041		10,918,608
EM19	GAA EARMARKS FY 2019	12,910,770							12,910,770
FAA	FEDERAL AVIATION ADMIN	3,956,434	1,296,000	3,594,986	2,205,000	2,884,140			13,936,560
FC5	OPEN GRADE FRICTION COURSE FC5		10,493,186						10,493,186
FTA	FEDERAL TRANSIT ADMINISTRATION	91,797,253	6,207,558	12,429,645	12,901,188	17,667,987	18,352,834		159,356,465
GMR	GROWTH MANAGEMENT FOR SIS	5,965,260			41,469,631				47,434,891
GRTR	FY2024 SB106 TRAIL NETWORK	395,000							395,000
HSP	SAFETY (HIWAY SAFETY PROGRAM)	209,902							209,902
LF	LOCAL FUNDS	100,431,340	76,266,042	27,061,387	72,438,867	59,138,344	20,480,007		355,815,987
MFF	MOVING FLORIDA FOWARD	24,193,041	796,576	1,215,810	1,215,810	1,897,719	1,435,209	94,473	30,848,638
NFP	NATIONAL FREIGHT PROGRAM	1,014,587							1,014,587
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	30,020,531							30,020,531
PKBD	TURNPIKE MASTER BOND FUND	246,146,226	2,210,000						248,356,226
PKED	2012 SB1998-TURNPIKE FEEDER RD	21,195,780							21,195,780
PKM1	TURNPIKE TOLL MAINTENANCE	16,463,934	14,261,572	14,649,052	14,707,099	14,812,949	14,847,091		89,741,697
PKOH	TURNPIKE INDIRECT COSTS	27,612,779	1,615,595	89,744	1,041,248				30,359,366
PKYI	TURNPIKE IMPROVEMENT	310,524,692	64,002,911	3,678,048	42,674,100				420,879,751
PKYO	TURNPIKE TOLL COLLECTION/OPER.	1,637,832	900,087	900,087	900,087	900,087			5,238,180
PKYR	TURNPIKE RENEWAL & REPLACEMENT	164,014							164,014
RHH	RAIL HIGHWAY X-INGS - HAZARD	229,866	397,591		641,610	889,854			2,158,921
RHP	RAIL HIGHWAY X-INGS - PROT DEV	144,214							144,214
SA	STP, ANY AREA	1,200,000							1,200,000
SIBF	FEDERAL FUNDED SIB	6,232,824							6,232,824
SIWR	2015 SB2514A-STRATEGIC INT SYS	7,889,032			5,817,926				13,706,958
SL	STP, AREAS <= 200K	405,560							405,560
STED	2012 SB1998-STRATEGIC ECON COR	1,173,296	406,207						1,579,503
SU	STP, URBAN AREAS > 200K	2,140,091							2,140,091
TALT	TRANSPORTATION ALTS- ANY AREA		4,823,240	861,939		391,591			6,076,770
TALU	TRANSPORTATION ALTS- >200K	1,661,215	1,288,360	1,262,356	1,262,356	1,262,356	1,262,356		7,998,999
TLWR	2015 SB2514A-TRAIL NETWORK	249,628	4,000,000	110,102			919,355		5,279,085
TRIP	TRANS REGIONAL INCENTIVE PROGM	12,443,806	4,376,786						16,820,592
TRWR	2015 SB2514A-TRAN REG INCT PRG			1,138,157			2,434,391		3,572,548
Grand Total:		1,855,413,308	328,907,969	242,665,597	391,072,184	269,225,376	122,903,354	1,083,489	3,211,271,277

Fund Type	<2027	2027	2028	2029	2030	2031	>2031	All Years
External	114,999							114,999
Federal	190,391,155	46,253,817	95,399,405	40,611,327	115,655,957	52,207,011		540,518,672
Federal Earmark	349,179	7,500,000						7,849,179
Local	100,431,340	76,266,042	27,061,387	72,438,867	59,138,344	20,480,007		355,815,987
State 100%	648,672,845	115,897,945	100,887,874	218,699,456	78,718,039	35,369,245	1,082,130	1,199,327,534
Toll/Turnpike	915,453,790	82,990,165	19,316,931	59,322,534	15,713,036	14,847,091	1,359	1,107,644,906
Grand Total:	1,855,413,308	328,907,969	242,665,597	391,072,184	269,225,376	122,903,354	1,083,489	3,211,271,277



Obligated Federally Funded Projects

DATE RUN: 10/01/2025
TIME RUN: 09.49.12
MROBLTP

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HIGHWAYS

PROJECT DESCRIPTION: CITY OF LAKE LAND LEASE OF FIBER OPTIC NETWORK

NON-SIS
TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 197620 4
DISTRICT: 01
ROADWAY ID:

COUNTY: POLK
PROJECT LENGTH: .000

FUND
CODE

2025

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	20,278
TOTAL 197620 4	20,278
TOTAL 197620 4	20,278

ITEM NUMBER: 201210 3 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532

SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

DISTRICT: 01
ROADWAY ID: 16320000

COUNTY: POLK
PROJECT LENGTH: 4.022MI

FUND
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	35,619
TOTAL 201210 3	35,619
TOTAL 201210 3	35,619

ITEM NUMBER: 201215 3 (SR 400) AT SR 557

SIS
TYPE OF WORK: INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

DISTRICT: 01
ROADWAY ID: 16320000

COUNTY: POLK
PROJECT LENGTH: 1.840MI

FUND
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	307,083
SA	-15,000
TOTAL 201215 3	292,083
TOTAL 201215 3	292,083

ITEM NUMBER: 201217 8 (SR 400) AT CSX RAILROAD

SIS
TYPE OF WORK: BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

DISTRICT: 01
ROADWAY ID: 16320000

COUNTY: POLK
PROJECT LENGTH: .004MI

FUND
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

6,819

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,337,890

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

45,507

TOTAL 201217 8

5,390,216

TOTAL 201217 8

5,390,216

DATE RUN: 10/01/2025
TIME RUN: 09.49.12
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HIGHWAYS
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ITEM NUMBER: 410666 3 PROJECT DESCRIPTION: SR 542 FROM BUCKEYE LOOP ROAD TO US 27
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16280000 PROJECT LENGTH: 3.526MI
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

NON-SIS

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-14,261
TOTAL 410666 3	-12,473
TOTAL 410666 3	-12,473

ITEM NUMBER: 419243 4 PROJECT DESCRIPTION: SR 25 (US 27) AT SR 60
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16180000 PROJECT LENGTH: .909MI
TYPE OF WORK: INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	32,483
SA	1,704
SU	-872,818
TOTAL 419243 4	-838,631
TOTAL 419243 4	-838,631

ITEM NUMBER: 430185 2 PROJECT DESCRIPTION: SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16070000 PROJECT LENGTH: 3.721MI
TYPE OF WORK: PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,500,000
SU	-217,793
TOTAL 430185 2	1,282,207
TOTAL 430185 2	1,282,207

ITEM NUMBER: 431376 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16320000 PROJECT LENGTH: 8.996MI
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

SIS

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 431376 1	1,000
TOTAL 431376 1	1,000

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HIGHWAYS

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TYPE OF WORK: PD&E/EMO STUDY *SIS*
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PROJECT DESCRIPTION: FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND
COUNTY: POLK
PROJECT LENGTH: .946MI

ITEM NUMBER: 433268 1			
DISTRICT: 01			
ROADWAY ID: 16060000			
FUND CODE		2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			2,000
TOTAL 433268 1			2,000
TOTAL 433268 1			2,000

TYPE OF WORK: ADD LANES & RECONSTRUCT *SIS*
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

PROJECT DESCRIPTION: SR 60 FROM CR 630 TO GRAPE HAMMOCK RD
COUNTY: POLK
PROJECT LENGTH: 5.523MI

ITEM NUMBER: 433856 2			
DISTRICT: 01			
ROADWAY ID: 16130000			
FUND CODE		2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP			436,658
TOTAL 433856 2			436,658
TOTAL 433856 2			436,658

TYPE OF WORK: SIDEWALK *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PROJECT DESCRIPTION: DAVENPORT COMPLETE STREET PHASE I AND PHASE II
COUNTY: POLK
PROJECT LENGTH: .495MI

ITEM NUMBER: 435094 2			
DISTRICT: 01			
ROADWAY ID: 16900006			
FUND CODE		2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			2,000
TALU			-33,837
TOTAL 435094 2			-31,837
TOTAL 435094 2			-31,837

TYPE OF WORK: SIDEWALK *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PROJECT DESCRIPTION: US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD
COUNTY: POLK
PROJECT LENGTH: 1.558MI

ITEM NUMBER: 435108 1			
DISTRICT: 01			
ROADWAY ID: 16010000			
FUND CODE		2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU			-4,037
TOTAL 435108 1			-4,037
TOTAL 435108 1			-4,037

HIGHWAYS

ITEM NUMBER:435391 1	PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY	
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000000	PROJECT LENGTH: .001MI	
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 435391 1		-8,209
TOTAL 435391 1		-8,209
TOTAL 435391 1		-8,209

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

NON-SIS

ITEM NUMBER:435391 2	PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY	
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000000	PROJECT LENGTH: .100MI	
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 435391 2		1,000
TOTAL 435391 2		1,000
TOTAL 435391 2		20,000
TOTAL 435391 2		1,193,404
TOTAL 435391 2		1,214,404
TOTAL 435391 2		1,214,404

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

ITEM NUMBER:436569 1	PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD	
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16100000	PROJECT LENGTH: 3.971MI	
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 436569 1		-17,107
TOTAL 436569 1		-162,984
TOTAL 436569 1		-180,091
TOTAL 436569 1		-180,091

TYPE OF WORK:RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

ITEM NUMBER:436672 1	PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD	
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16210000	PROJECT LENGTH: 3.382MI	
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 436672 1		15,125
TOTAL 436672 1		15,125
TOTAL 436672 1		15,125

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

NON-SIS

HIGHWAYS
=====

ITEM NUMBER: 438009 1 PROJECT DESCRIPTION: SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16011000 PROJECT LENGTH: 2.075MI

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
TOTAL 438009 1 79,151
TOTAL 438009 1 79,151

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

NON-SIS

ITEM NUMBER: 438027 1 PROJECT DESCRIPTION: SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16003001 PROJECT LENGTH: 2.322MI

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
TOTAL 438027 1 54,277
TOTAL 438027 1 54,277

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

NON-SIS

ITEM NUMBER: 438265 1 PROJECT DESCRIPTION: SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549 (1ST STREET) N
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16000000 PROJECT LENGTH: .330MI

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

SU
TOTAL 438265 1 652,127
TOTAL 438265 1 652,127

TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

NON-SIS

ITEM NUMBER: 438266 1 PROJECT DESCRIPTION: ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16000055 PROJECT LENGTH: .740MI

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU
TOTAL 438266 1 -792
TOTAL 438266 1 -792

TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

NON-SIS

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 HIGHWAYS
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ITEM NUMBER: 438269 1 PROJECT DESCRIPTION: CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16840000 PROJECT LENGTH: .389MI

TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
 NON-SIS

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,000
TOTAL 438269 1	2,000
TOTAL 438269 1	2,000

ITEM NUMBER: 439436 1 PROJECT DESCRIPTION: SR 37 FROM IMPERIAL BLVD TO GLENDALE ST
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16250000 PROJECT LENGTH: .431MI

TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
 NON-SIS

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-42,752
TOTAL 439436 1	-42,752
TOTAL 439436 1	-42,752

ITEM NUMBER: 439439 1 PROJECT DESCRIPTION: SR 540 FROM DECASTRO RD TO JIM KEENE BLVD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16119000 PROJECT LENGTH: 2.842MI

TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 NON-SIS

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,383
TOTAL 439439 1	-3,383
TOTAL 439439 1	-3,383

ITEM NUMBER: 439441 1 PROJECT DESCRIPTION: COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 06620000 PROJECT LENGTH: .058MI

TYPE OF WORK: BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 NON-SIS

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	2,824,763
TOTAL 439441 1	2,824,763
TOTAL 439441 1	2,824,763

ITEM NUMBER: 439826 1 PROJECT DESCRIPTION: SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16030000 PROJECT LENGTH: 1.005MI

TYPE OF WORK: INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
 NON-SIS

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-89,506

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	1,167,656
SA	1,413,338
TOTAL 439826 1	2,491,488
TOTAL 439826 1	2,491,488

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:440272 1	PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60
DISTRICT:01	COUNTY:POLK
ROADWAY ID:	PROJECT LENGTH: .000

FUND	2025
CODE	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TAL	64,042
TOTAL 440272 1	64,042
TOTAL 440272 1	64,042

ITEM NUMBER:440273 1	PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17
DISTRICT:01	COUNTY:POLK
ROADWAY ID:16140000	PROJECT LENGTH: 7.966MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND	2025
CODE	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	25,311
SU	1,048,199
TOTAL 440273 1	1,073,510
TOTAL 440273 1	1,073,510

ITEM NUMBER:440273 4	PROJECT DESCRIPTION:SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y
DISTRICT:01	COUNTY:POLK
ROADWAY ID:16140000	PROJECT LENGTH: .482MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND	2025
CODE	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	-771,785
TOTAL 440273 4	-771,785
TOTAL 440273 4	-771,785

ITEM NUMBER:440275 1	PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE
DISTRICT:01	COUNTY:POLK
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2025
CODE	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

SU	1,000
TOTAL 440275 1	1,000
TOTAL 440275 1	1,000

HIGHWAYS

ITEM NUMBER:440276 1 PROJECT DESCRIPTION:AVENUE C SW FROM FIFTH STREET SW TO FIRST STREET S
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000000 PROJECT LENGTH: .329MI

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU
TOTAL 440276 1 -504
TOTAL 440276 1 -504

ITEM NUMBER:440278 1 PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16590000 PROJECT LENGTH: .001MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSU
TOTAL 440278 1 -942
TOTAL 440278 1 -942

ITEM NUMBER:440339 1 PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16030000 PROJECT LENGTH: 1.474MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU
TOTAL 440339 1 -23,840
TOTAL 440339 1 -21,840

ITEM NUMBER:440347 1 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16090000 PROJECT LENGTH: 1.080MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
TOTAL 440347 1 -28,755
TOTAL 440347 1 -27,755

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HIGHWAYS
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ITEM NUMBER: 440356 1 PROJECT DESCRIPTION: EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16000027 PROJECT LENGTH: .698MI

TYPE OF WORK: BIKE PATH/TRAIL *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-49,893
TALU	-41,126
TOTAL 440356 1	-91,019
TOTAL 440356 1	-91,019

ITEM NUMBER: 440444 1 PROJECT DESCRIPTION: SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16070000 PROJECT LENGTH: 1.130MI

TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,526,585
SU	1,225,527
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-54,281
TOTAL 440444 1	3,697,831
TOTAL 440444 1	3,697,831

ITEM NUMBER: 440684 1 PROJECT DESCRIPTION: SR 33 FROM SOUTH OF CAROL DR TO SOUTH OF N FLORIDA AVENUE
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16070000 PROJECT LENGTH: .225MI

TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 440684 1	2,000
TOTAL 440684 1	2,000

ITEM NUMBER: 441481 2 PROJECT DESCRIPTION: CRYSTAL LAKE ELEMENTARY
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: PROJECT LENGTH: .000

TYPE OF WORK: SIDEWALK *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 441481 2	1,000
TOTAL 441481 2	1,000

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ITEM NUMBER:441556 1 PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16100001 PROJECT LENGTH: .871MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
SA	2,000
TOTAL 441556 1	2,000
TOTAL 441556 1	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:441844 1 PROJECT DESCRIPTION:THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000000 PROJECT LENGTH: .033MI

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
SU	-26,926
SU	-924
TOTAL 441844 1	-27,850
TOTAL 441844 1	-27,850

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:441847 1 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000000 PROJECT LENGTH: 2.113MI

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
CARU	-44,616
TOTAL 441847 1	-44,616
TOTAL 441847 1	-44,616

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

ITEM NUMBER:441847 2 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
SU	-182
TOTAL 441847 2	-182
TOTAL 441847 2	-182

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

ITEM NUMBER: 441889 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 35 (US 98) TO SR 33
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16320000 PROJECT LENGTH: 5.453MI

FUND	2025
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-910
TOTAL 441889 1	-910
TOTAL 441889 1	-910

TYPE OF WORK: LIGHTING
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ITEM NUMBER: 442115 1 PROJECT DESCRIPTION: SR 25 (US 27) AT FLORENCE VILLA GROVE RD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16180000 PROJECT LENGTH: .247MI

FUND	2025
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-150,841
SA	-42,749
TOTAL 442115 1	-193,590
TOTAL 442115 1	-193,590

TYPE OF WORK: LIGHTING
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ITEM NUMBER: 442116 1 PROJECT DESCRIPTION: SR 25 (US 27) AT POLO PARK
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16180000 PROJECT LENGTH: .256MI

FUND	2025
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-211,250
SA	-5,130
TOTAL 442116 1	-216,380
TOTAL 442116 1	-216,380

TYPE OF WORK: LIGHTING
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ITEM NUMBER: 442117 1 PROJECT DESCRIPTION: SR 25 (US 27) AT SANDMINE ROAD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16180000 PROJECT LENGTH: .237MI

FUND	2025
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-207,797
SA	-5,130
TOTAL 442117 1	-212,927
TOTAL 442117 1	-212,927

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ITEM NUMBER:442333 1 PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16050000 PROJECT LENGTH: .517MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2025	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-5
TOTAL 442333 1		-5
TOTAL 442333 1		-5

ITEM NUMBER:442395 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (16) SIGN REPAIR/REPLACEMENT
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2025	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		5,071
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		19,396
TOTAL 442395 2		24,467
TOTAL 442395 2		24,467

ITEM NUMBER:442395 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (16) SIGN REPAIR/REPLACEMENT
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2025	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		-14,936
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		-124,470
TOTAL 442395 5		-139,406
TOTAL 442395 5		-139,406

ITEM NUMBER:442404 1 PROJECT DESCRIPTION:DOWNTOWN LAKE ALFRED ONE-WAY PAIR
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16020000 PROJECT LENGTH: 2.355MI

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND	2025	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,000,000
TOTAL 442404 1		1,000,000
TOTAL 442404 1		1,000,000

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ITEM NUMBER:444779 1 PROJECT DESCRIPTION:SR 37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16250000 PROJECT LENGTH: 2.368MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,058
TOTAL 444779 1	2,058
TOTAL 444779 1	2,058

ITEM NUMBER:445142 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16030000 PROJECT LENGTH: 3.181MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 445142 1	4,000
TOTAL 445142 1	4,000

ITEM NUMBER:445467 1 PROJECT DESCRIPTION:SR 60 FROM CR 555 TO BROADWAY AVE
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16261000 PROJECT LENGTH: 1.084MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,759,646
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-16,927
TOTAL 445467 1	2,742,719
TOTAL 445467 1	2,742,719

ITEM NUMBER:445469 1 PROJECT DESCRIPTION:SR 655 FROM COLEMAN RD TO CR 542
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16120000 PROJECT LENGTH: 1.819MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 445469 1	2,000
TOTAL 445469 1	2,000

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ITEM NUMBER:445930 1 PROJECT DESCRIPTION:US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16100000 PROJECT LENGTH: .779MI

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
SU	-58
TOTAL 445930 1	-58
TOTAL 445930 1	-58

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:446268 1 PROJECT DESCRIPTION:SR 37 FROM LIME ST TO LEMON ST
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16250000 PROJECT LENGTH: .081MI

TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
HSP	315,136
TOTAL 446268 1	315,136
TOTAL 446268 1	315,136

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:446274 1 PROJECT DESCRIPTION:SR 563 AT PEAR ST / PARKER ST
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16003000 PROJECT LENGTH: .100MI

TYPE OF WORK:MEDIAN MODIFICATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
HSP	209,901
TOTAL 446274 1	209,901
TOTAL 446274 1	209,901

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:446294 1 PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16900116 PROJECT LENGTH: .120MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
TALU	1,002
SU	2,328,997
TALU	853,908
TOTAL 446294 1	3,183,907
TOTAL 446294 1	3,183,907

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

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ITEM NUMBER: 446345 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16320000 PROJECT LENGTH: 8.157MI

FUND	2025	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		660,945
TOTAL 446345 1		660,945
TOTAL 446345 1		660,945

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

SIS

ITEM NUMBER: 446346 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM GALLOWAY RD TO SR 35
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16320000 PROJECT LENGTH: 5.600MI

FUND	2025	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		4,782
TOTAL 446346 1		4,782
TOTAL 446346 1		4,782

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

SIS

ITEM NUMBER: 446347 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16320000 PROJECT LENGTH: 2.556MI

FUND	2025	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		8,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		7,374,581
SA		-60,074
TOTAL 446347 1		7,322,707
TOTAL 446347 1		7,322,707

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

ITEM NUMBER: 446365 1 PROJECT DESCRIPTION: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16900153 PROJECT LENGTH: .200MI

FUND	2025	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN		
CARU		-114,999
TOTAL 446365 1		-114,999
TOTAL 446365 1		-114,999

TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

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ITEM NUMBER: 446369 1
DISTRICT: 01
ROADWAY ID: 16090000
PROJECT DESCRIPTION: DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE
COUNTY: POLK
PROJECT LENGTH: .200MI
TYPE OF WORK: DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
NON-SIS

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 446369 1	476,005
TOTAL 446369 1	476,005

ITEM NUMBER: 446452 1
DISTRICT: 01
ROADWAY ID: 16900569
PROJECT DESCRIPTION: BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS AT BOONE MIDDLE SCHOOL
COUNTY: POLK
PROJECT LENGTH: .744MI
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
NON-SIS

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	-55,959
SU	-12,499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	316,632
TALU	230,886
TOTAL 446452 1	479,060
TOTAL 446452 1	479,060

ITEM NUMBER: 446535 1
DISTRICT: 01
ROADWAY ID: 16140000
PROJECT DESCRIPTION: SR 544 FROM LAKE BLUE DR. TO 26TH ST NW
COUNTY: POLK
PROJECT LENGTH: .992MI
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
NON-SIS

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	-41,552
SU	16,658
TOTAL 446535 1	-24,894
TOTAL 446535 1	-24,894

ITEM NUMBER: 446560 1
DISTRICT: 01
ROADWAY ID: 16000173
PROJECT DESCRIPTION: LEE JACKSON HIGHWAY SIDEWALK FROM STUART AVENUE TO BAKER AVENUE
COUNTY: POLK
PROJECT LENGTH: .709MI
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
NON-SIS

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-11,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-454,197
TALU	45,833
TOTAL 446560 1	-419,643
TOTAL 446560 1	-419,643

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 TIME RUN: 09.49.12
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ITEM NUMBER: 446814 1 PROJECT DESCRIPTION: US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16210000 PROJECT LENGTH: .166MI

NON-SIS
 TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-18,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-29,389
TALU	46,787
TOTAL 446814 1	-1,433
TOTAL 446814 1	-1,433

ITEM NUMBER: 447075 2 PROJECT DESCRIPTION: SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16003001 PROJECT LENGTH: .339MI

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	416,560
TOTAL 447075 2	416,560
TOTAL 447075 2	416,560

ITEM NUMBER: 447436 2 PROJECT DESCRIPTION: SR 559 AT SR 400 (I-4) RAMP SIGNALIZATION
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16160000 PROJECT LENGTH: .341MI

SIS
 TYPE OF WORK: INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	80,771
SU	-6,838
TOTAL 447436 2	73,933
TOTAL 447436 2	73,933

ITEM NUMBER: 447437 1 PROJECT DESCRIPTION: SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16180000 PROJECT LENGTH: 5.372MI

SIS
 TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-300,000
HSP	-8,279
NHRE	766,081
SA	202,631
TOTAL 447437 1	660,433
TOTAL 447437 1	660,433

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TYPE OF WORK: RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

PROJECT DESCRIPTION: CHURCH ST FROM SW 2ND ST TO PHOSPHATE AVE #624517B
COUNTY: POLK
PROJECT LENGTH: .014MI

FUND CODE	2025
RED	-468,939
TOTAL 447822 1	-468,939
TOTAL 447822 1	-468,939

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TYPE OF WORK: SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

PROJECT DESCRIPTION: SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)
COUNTY: POLK
PROJECT LENGTH: .224MI

FUND CODE	2025
HSP	229,242
TALT	-105,290
TOTAL 447874 1	123,952
TOTAL 447874 1	123,952

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TYPE OF WORK: RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

PROJECT DESCRIPTION: AMERICAN SUPERIOR BL FROM SNIVELY AVE TO SHELL RD
COUNTY: POLK
PROJECT LENGTH: .407MI

FUND CODE	2025
RHH	-75,807
TOTAL 448426 1	-75,807
TOTAL 448426 1	-75,807

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

PROJECT DESCRIPTION: SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP
COUNTY: POLK
PROJECT LENGTH: 7.613MI

FUND CODE	2025
SA	-357,969
TOTAL 449232 1	-357,969
TOTAL 449232 1	-357,969

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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ITEM NUMBER:449276 1 PROJECT DESCRIPTION:SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16130000 PROJECT LENGTH: 6.244MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,325,832
NHRE	11,928,108
SA	998,770
TOTAL 449276 1	14,252,710
TOTAL 449276 1	14,252,710

ITEM NUMBER:449655 1 DISTRICT:01 ROADWAY ID:16140000	PROJECT DESCRIPTION:SR 544 AT DERBY AVE COUNTY:POLK PROJECT LENGTH: .172MI	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	17,975	
TOTAL 449655 1	17,975	
TOTAL 449655 1	17,975	

ITEM NUMBER:449682 1 DISTRICT:01 ROADWAY ID:16900019	PROJECT DESCRIPTION:CROTON ROAD FROM SNIVELY ROAD TO SHELL ROAD COUNTY:POLK PROJECT LENGTH: .300MI	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-201,918	
TOTAL 449682 1	-201,918	
TOTAL 449682 1	-201,918	

ITEM NUMBER:449737 1 DISTRICT:01 ROADWAY ID:16320050	PROJECT DESCRIPTION:I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING COUNTY:POLK PROJECT LENGTH: .850MI	TYPE OF WORK:PARKING FACILITY LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	1,014,587	
TOTAL 449737 1	1,014,587	
TOTAL 449737 1	1,014,587	

FLORIDA DEPARTMENT OF TRANSPORTATION
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PAGE 21
POLK TPO

HIGHWAYS

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

ITEM NUMBER: 450528 1	PROJECT DESCRIPTION: SR 33 (COMMONWEALTH AVE SW) FROM YAMAHA LN TO STEVEN DR
DISTRICT: 01	COUNTY: POLK
ROADWAY ID: 16070000	PROJECT LENGTH: 4.865MI
FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-53,028
TOTAL 450528 1	-53,028
TOTAL 450528 1	-53,028

SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6 / 6 / 0

ITEM NUMBER: 450888 1	PROJECT DESCRIPTION: SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD
DISTRICT: 01	COUNTY: POLK
ROADWAY ID: 16180000	PROJECT LENGTH: 3.711MI
FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	267,116
TOTAL 450888 1	267,116
TOTAL 450888 1	267,116

NON-SIS
TYPE OF WORK: RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

ITEM NUMBER: 451349 1	PROJECT DESCRIPTION: CROWN AVE FROM W POLK ST TO W MAIN ST
DISTRICT: 01	COUNTY: POLK
ROADWAY ID: 16000188	PROJECT LENGTH: .255MI
FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	372,602
TOTAL 451349 1	372,602
TOTAL 451349 1	372,602

NON-SIS
TYPE OF WORK: BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

ITEM NUMBER: 452132 2	PROJECT DESCRIPTION: RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET
DISTRICT: 01	COUNTY: POLK
ROADWAY ID:	PROJECT LENGTH: .000
FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	91,818
TOTAL 452132 2	91,818
TOTAL 452132 2	91,818

===== HIGHWAYS =====

ITEM NUMBER:452246 1 PROJECT DESCRIPTION:LAKE WALES STREET RESURFACING, ADA AND STREET TREE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:POLK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:16900027 PROJECT LENGTH: .168MI

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
CD22	800,000
TOTAL 452246 1	800,000
TOTAL 452246 1	800,000

ITEM NUMBER:453423 1 PROJECT DESCRIPTION:PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD DR AND DON EMERSON *NON-SIS*
DISTRICT:01 COUNTY:POLK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID:16900093 PROJECT LENGTH: .287MI

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
NFP	597,300
TOTAL 453423 1	597,300
TOTAL 453423 1	597,300

ITEM NUMBER:453504 2 PROJECT DESCRIPTION:NORTH LAKE FITNESS TRAIL *NON-SIS*
DISTRICT:01 COUNTY:POLK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	104,224
TOTAL 453504 2	104,224
TOTAL 453504 2	104,224

ITEM NUMBER:453810 1 PROJECT DESCRIPTION:US 98 AT LYLE PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:POLK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:16060000 PROJECT LENGTH: .067MI

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,380,983
TOTAL 453810 1	1,380,983
TOTAL 453810 1	1,380,983

ITEM NUMBER:453811 1		PROJECT DESCRIPTION:SR 17 AT KOKOMO ROAD		TYPE OF WORK:TRAFFIC SIGNALS		*NON-SIS*	
DISTRICT:01		COUNTY:POLK		LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0			
ROADWAY ID:16090000		PROJECT LENGTH: .109MI					
FUND							
CODE							

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU							
TOTAL 453811 1						989,805	
TOTAL 453811 1						989,805	
TOTAL 453811 1						989,805	

ITEM NUMBER:454030 1		PROJECT DESCRIPTION:SR 33 AT MOUNT OLIVE ROAD		TYPE OF WORK:TRAFFIC SIGNALS		*NON-SIS*	
DISTRICT:01		COUNTY:POLK		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:16070000		PROJECT LENGTH: .001MI					
FUND							
CODE							

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU							
TOTAL 454030 1						1,096,537	
TOTAL 454030 1						1,096,537	
TOTAL 454030 1						1,096,537	

ITEM NUMBER:454031 1		PROJECT DESCRIPTION:SR 544 AT OLD LUCERNE PARK ROAD (EAST CONNECTION)		TYPE OF WORK:TRAFFIC SIGNALS		*NON-SIS*	
DISTRICT:01		COUNTY:POLK		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:16140000		PROJECT LENGTH: .001MI					
FUND							
CODE							

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU							
TOTAL 454031 1						528,775	
TOTAL 454031 1						528,775	
TOTAL 454031 1						528,775	

ITEM NUMBER:454941 1		PROJECT DESCRIPTION:SR544 FROM SR600(US92) TO W OF 8TH ST NW		TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:01		COUNTY:POLK		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
ROADWAY ID:16140000		PROJECT LENGTH: 3.160MI					
FUND							
CODE							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA							
TOTAL 454941 1						1,200,000	
TOTAL 454941 1						1,200,000	
TOTAL 454941 1						1,200,000	
TOTAL DIST: 01						55,246,044	
TOTAL HIGHWAYS						55,246,044	

PLANNING

ITEM NUMBER: 439313 4
DISTRICT: 01
ROADWAY ID: PROJECT DESCRIPTION: POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP
COUNTY: POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
TOTAL 439313 4	-869,286
TOTAL 439313 4	-869,286

ITEM NUMBER: 439313 5
DISTRICT: 01
ROADWAY ID: PROJECT DESCRIPTION: POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP
COUNTY: POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
TOTAL 439313 5	1,354,423
TOTAL 439313 5	200,000
TOTAL 439313 5	1,554,423
TOTAL 439313 5	1,554,423

ITEM NUMBER: 449695 1
DISTRICT: 01
ROADWAY ID: PROJECT DESCRIPTION: UPPER PEACE RIVER TR AT VARIOUS LOCATIONS
COUNTY: POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 449695 1	-962
TOTAL 449695 1	-962
TOTAL DIST: 01	684,175
TOTAL PLANNING	684,175

RAIL
=====

ITEM NUMBER: 451335 1 PROJECT DESCRIPTION: E TILLMAN AVE FROM S 2ND ST TO S 4TH ST
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: PROJECT LENGTH: .000

FUND	2025
CODE	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-50,455
TOTAL 451335 1	-50,455
TOTAL 451335 1	-50,455

NON-SIS
TYPE OF WORK: RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

ITEM NUMBER: 451337 1 PROJECT DESCRIPTION: E JOHNSON AVE FROM S 2ND ST TO S 4TH ST
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: PROJECT LENGTH: .000

FUND	2025
CODE	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-52,825
TOTAL 451337 1	-52,825
TOTAL 451337 1	-52,825

NON-SIS
TYPE OF WORK: RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

ITEM NUMBER: 451355 1 PROJECT DESCRIPTION: E JOHNSON AVE FROM S 2ND ST TO S 4TH ST
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: PROJECT LENGTH: .000

FUND	2025
CODE	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	150,749
RHP	24,302
TOTAL 451355 1	175,051
TOTAL 451355 1	175,051
TOTAL DIST: 01	71,771
TOTAL RAIL	71,771

NON-SIS
TYPE OF WORK: RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====

ITEM NUMBER: 451799 1 PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - POLK COUNTY
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	-41,599
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	-164,036
TOTAL 451799 1	-205,635
TOTAL 451799 1	-205,635

NON-SIS
TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 451932 1 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT SIGNAL REPAIR
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	77,079
TOTAL 451932 1	77,079
TOTAL 451932 1	77,079
TOTAL DIST: 01	-128,556
TOTAL MISCELLANEOUS	-128,556

NON-SIS
TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

GRAND TOTAL 55,873,434



Transportation Disadvantaged Program Element

Transportation Disadvantaged Program Element

Each county in the state has a Transportation Disadvantaged program to provide transportation to those people who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life- sustaining activities, or children who are handicapped or high-risk. The Polk TPO serves as the Designated Official Planning Agency for Polk County pursuant to s. 427.015(1) F.S. and 41- 2.009(2), F.A.C.

Each county has a Community Transportation Coordinator, a single entity which is responsible for coordinating the trips in the Transportation Disadvantaged program. Lakeland Area Mass Transit District (LAMTD) d/b/a Citrus Connection is the CTC for Polk County.

Each county has a Local Transportation Coordinating Board (LCB) to oversee the transit agency providing the service to the transportation disadvantaged population. This board is comprised of a cross-section of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the LCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For more detailed information, go to www.fdot.gov/ctd. A copy of the TDSP for Polk County may be obtained by contacting the Polk TPO at (863) 534-6529.

Table 11: The FY 2024-25 allocation for the Trip and Equipment Grant, and Voluntary Dollars are as follows:

Funding	Trip & Equipment Grant	Voluntary Dollars	Total Funding
Total Project Cost (100%)	\$1,461,054	\$50	\$1,461,109
Local Match (10%)	\$146,105	\$5	\$146,110
Commission Share (90%) - Grant Amt	\$1,314,949	\$50	\$1,314,999

Table 12: FY 2024-25 allocation for the Transportation Disadvantaged Planning Grant is as follows:

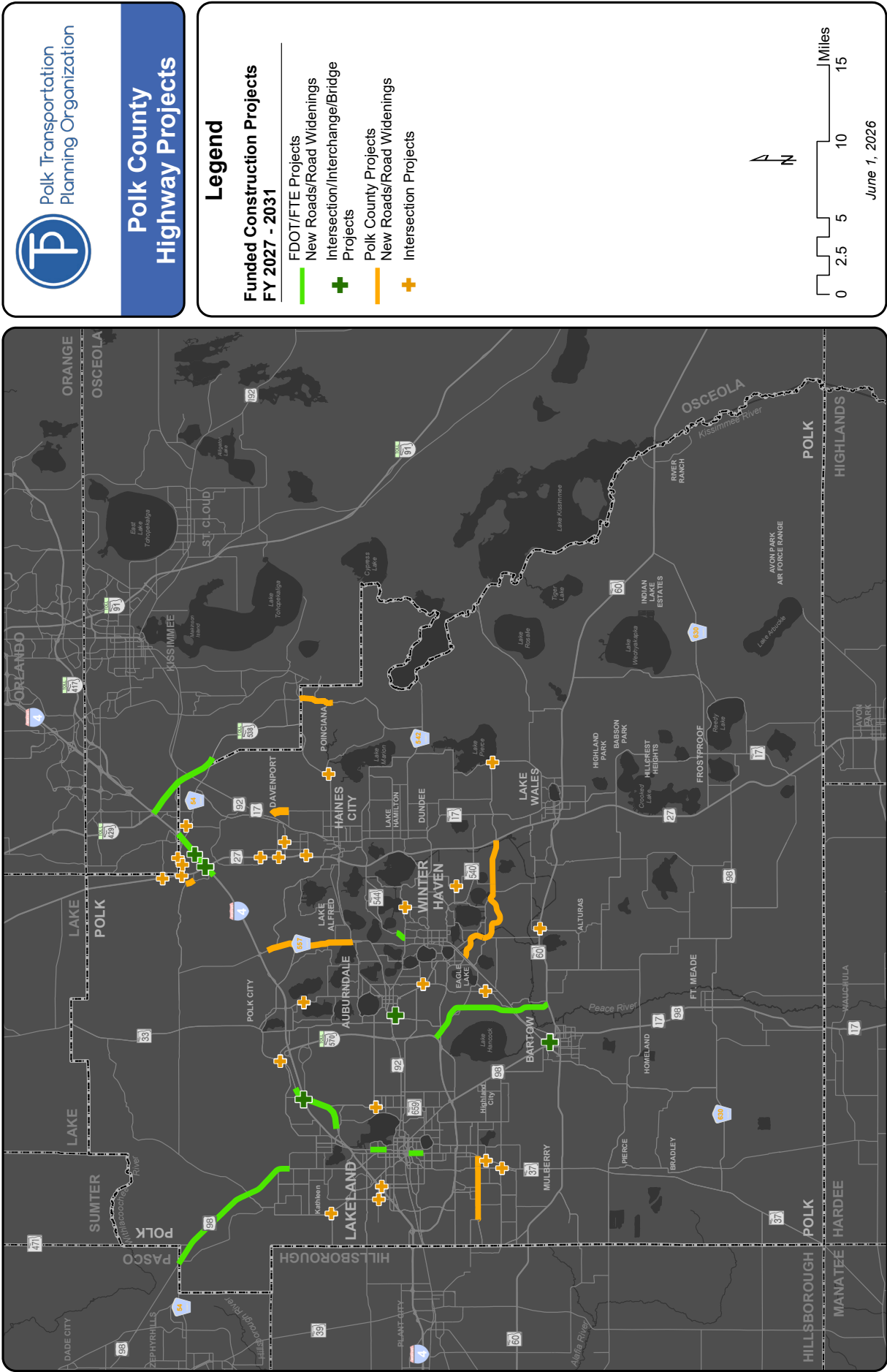
Total Project Cost	\$40,412
Commission Share (100%)	\$40,412

Notes: The Trip Equipment Grant and Voluntary Dollars table are updated based upon the most recent table dated 3/6/2025, received from the Commission for the Transportation Disadvantaged agency on 4/21/2025.





Listing of State and Local Transportation Projects





Polk Transportation
Planning Organization

Polk County Multi-Modal Projects

Legend

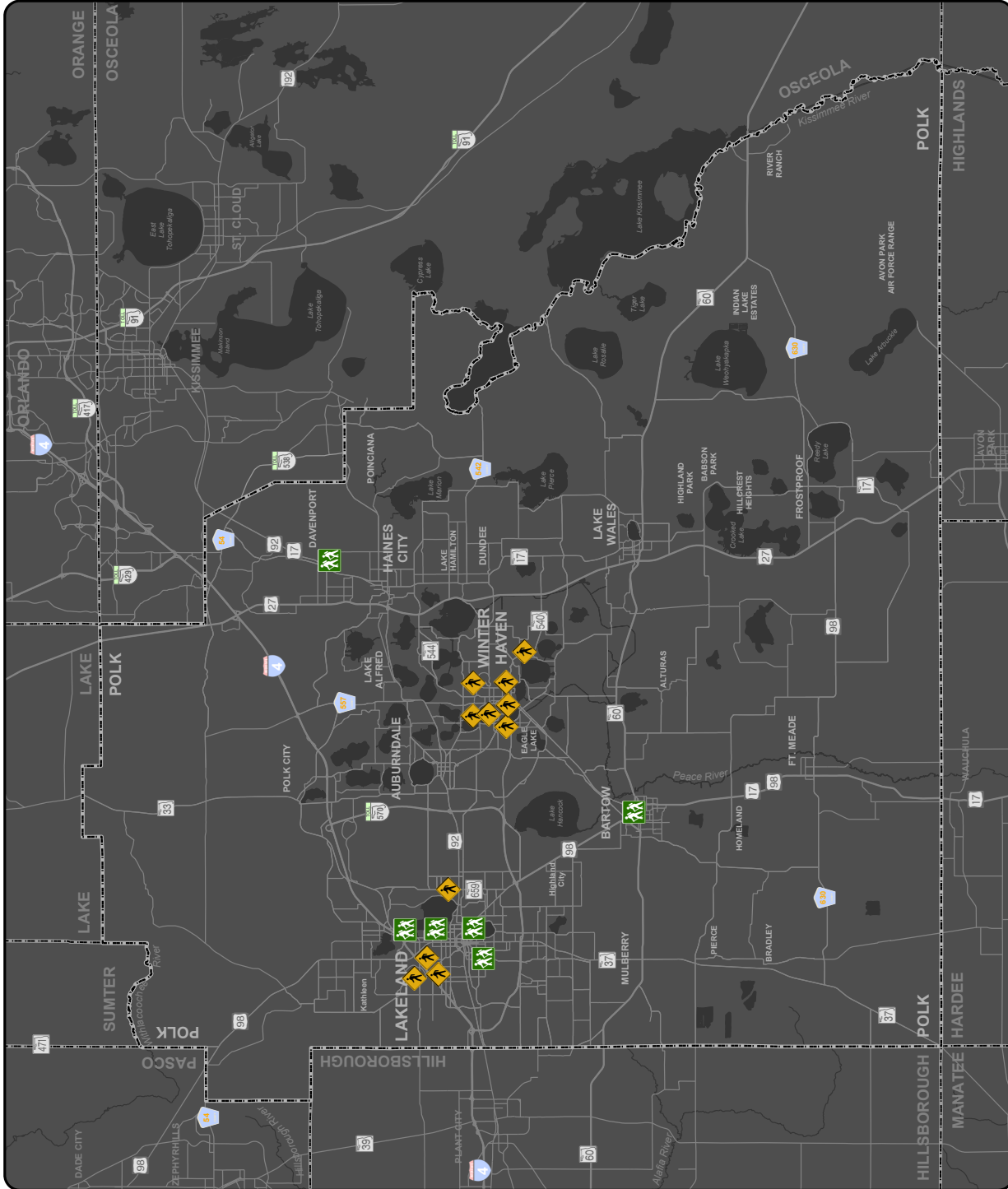
Multi-Modal Projects
FY 2027 - 2031

- Bicycle/Pedestrian
- Multi-Use Trail



0 2.5 5 10 15
Miles

June 1, 2026





Polk Transportation
Planning Organization

Polk County Highway Projects

Legend

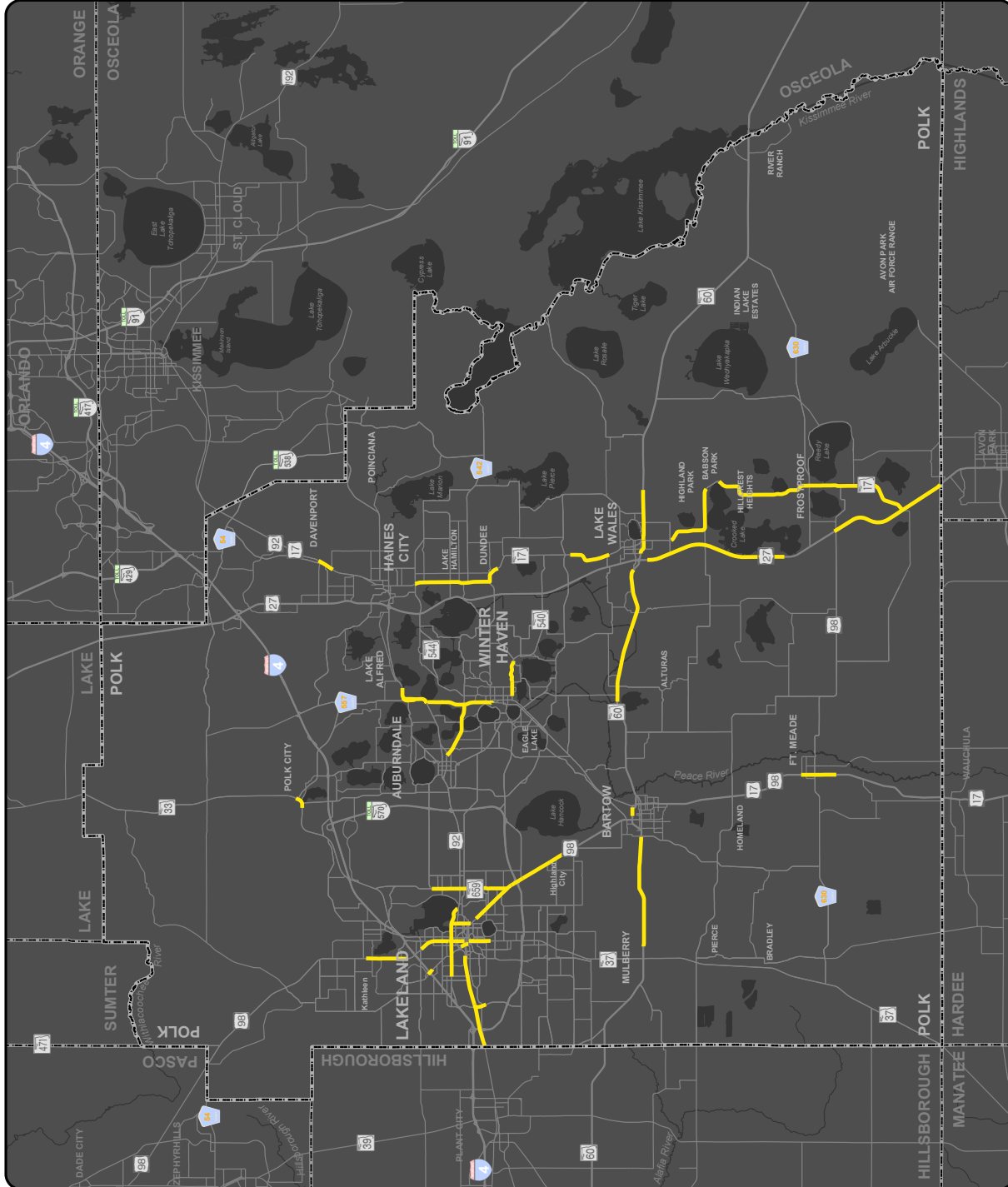
Funded Construction Projects
FY 2027 - 2031

FDOT/FTE Projects
Highway Resurfacing



0 2.5 5 10 15 Miles

June 1, 2026



State and Local Transportation Projects
FY 2026/27 - 2030/31

HIGHWAYS															
Number: 197620 1		Project Description: POLK COUNTY LAKELAND COMPUTER SYSTEM													
District: 01		County: POLK		Type of Work: TRAFFIC SIGNAL UPDATE					Project Length: 0.000						
LRTP 2-1															
Phase / Responsible Agency		<2027		Fiscal Year											
				2027		2028		2029		2030		2031 >2031		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT															
Fund Code: -TOTAL OUTSIDE YEARS		799,589												799,589	
PRELIM ENG - IND SUPP / MANAGED BY FDOT															
Fund Code: -TOTAL OUTSIDE YEARS		43,631												43,631	
Item: 197620 1 Totals		843,220												843,220	
Number: 197620 2		Project Description: POLK COUNTY LAKELAND COMPUTER SYSTEM													
District: 01		County: POLK		Type of Work: TRAFFIC SIGNAL UPDATE					*SIS*				Project Length: 0.000		
LRTP 2-1															
Phase / Responsible Agency		<2027		Fiscal Year											
				2027		2028		2029		2030		2031 >2031		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT															
Fund Code: -TOTAL OUTSIDE YEARS		50,000												50,000	
PRELIM ENG - IND SUPP / MANAGED BY FDOT															
Fund Code: -TOTAL OUTSIDE YEARS		2,704												2,704	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT															
Fund Code: -TOTAL OUTSIDE YEARS		258,335												258,335	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT															
Fund Code: -TOTAL OUTSIDE YEARS		30,626												30,626	
DESIGN BUILD / MANAGED BY FDOT															
Fund Code: -TOTAL OUTSIDE YEARS		6,991,262												6,991,262	
Item: 197620 2 Totals		7,332,927												7,332,927	
Number: 197620 3		Project Description: CITY OF LAKELAND COMPUTER SYSTEM FIBER OPTIC NETWORK													
District: 01		County: POLK		Type of Work: TRAFFIC SIGNAL UPDATE					Project Length: 0.000						
LRTP 2-1															
Phase / Responsible Agency		<2027		Fiscal Year											
				2027		2028		2029		2030		2031 >2031		All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE															
Fund Code: -TOTAL OUTSIDE YEARS		1,770,243												1,770,243	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT															
Fund Code: -TOTAL OUTSIDE YEARS		159,499												159,499	
Item: 197620 3 Totals		1,929,742												1,929,742	
Number: 197620 4		Project Description: CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK													

State and Local Transportation Projects

FY 2026/27 - 2030/31

District: 01	County: POLK	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.000					
Extra Description:	YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE							
L RTP 2-1								
Fiscal Year								
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years
OPERATIONS / MANAGED BY FDOT								
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		100,000	100,000	100,000	100,000	100,000	500,000
	SL-STP, AREAS <= 200K		405,560					405,560
Phase: OPERATIONS Totals								
			100,000	100,000	100,000	100,000	100,000	905,560
OPERATIONS - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		12,793	7,450	7,450	7,450	7,450	50,043
	Item: 197620 4 Totals		418,353	107,450	107,450	107,450	107,450	955,603
Project Totals								
			10,524,242	107,450	107,450	107,450	107,450	11,061,492
Number: 201210 1								
Project Description: I-4 FROM HILLSBOROUGH C/L TO OSCEOLA C/L								
District: 01	County: POLK	Type of Work: CORRIDOR IMPROVEMENT						
L RTP 2-1								
Fiscal Year								
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years
P D & E / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS		767,166					767,166
P D & E - IND SUPP / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS		140,158					140,158
Item: 201210 1 Totals								
			907,324					907,324
Number: 201210 2								
Project Description: I-4 US 27 POLK/OSCEOLA COUNTY LINE								
District: 01	County: POLK	Type of Work: PD&E/MO STUDY						
L RTP 2-1								
Fiscal Year								
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years
P D & E / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS		736,816					736,816
P D & E - IND SUPP / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS		45,175					45,175
Item: 201210 2 Totals								
			781,991					781,991
Number: 201210 3								
Project Description: I-4 (SR 400) FROM W OF US 27 (SR 26) TO E OF CR 532								
District: 01	County: POLK	Type of Work: ADD LANES & RECONSTRUCT						
L RTP 2-1								
Fiscal Year								
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS		6,765,999					6,765,999

State and Local Transportation Projects
FY 2026/27 - 2030/31

PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS				759,333								759,333
RIGHT OF WAY / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS				79								79
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS				3								3
Item: 201210 3 Totals				7,523,414								7,523,414
Number: 201210 5 Project Description: I-4 AT US 27 (SR 25) *SIS* Project Length: 1.530MI District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES Extra Description: RECONSTRUCT INTERCHANGE TO ACCOMMODATE EXPRESS LANES L RTP 2-1												
Phase / Responsible Agency				Fiscal Year								
P D & E / MANAGED BY FDOT				<2027	2027	2028	2029	2030	2031	>2031	All Years	
Fund Code: TOTAL OUTSIDE YEARS				912,369								912,369
P D & E - IND SUPP / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS				64,620								64,620
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS				2,081,019								2,081,019
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS				165,051								165,051
Item: 201210 5 Totals				3,223,059								3,223,059
Number: 201210 6 Project Description: I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA *SIS* Project Length: 4.022MI District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT L RTP 4-1 THRU 4-3												
Phase / Responsible Agency				Fiscal Year								
RIGHT OF WAY / MANAGED BY FDOT				<2027	2027	2028	2029	2030	2031	>2031	All Years	
Fund Code: TOTAL OUTSIDE YEARS				20,534,308								20,534,308
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS				1,760,984								1,760,984
Item: 201210 6 Totals				22,295,292								22,295,292
Number: 201210 7 Project Description: I-4 AT US 27 BACKAGE ROAD Project Length: 1.530MI District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES L RTP 4-1 THRU 4-3												
Phase / Responsible Agency				Fiscal Year								
<2027				2027	2028	2029	2030	2031	>2031	All Years		

Polk TPO Transportation Improvement Program

P D & E / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		236,761										236,761
P D & E - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		16,915										16,915
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		195,621										195,621
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		22,052										22,052
Item: 201210 7 Totals		471,349										471,349
Project Totals		35,204,429										35,204,429
Number: 201217 1 Project Description: I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 *SIS* District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.817MI												
Phase / Responsible Agency												
PRELIMINARY ENGINEERING / MANAGED BY FDOT		-2027		2027		2028		2029		2030		2031 >2031 All Years
Fund Code: -TOTAL OUTSIDE YEARS		955,795										955,795
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		371,281										371,281
RIGHT OF WAY / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		12,325,429										12,325,429
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		1,672,682										1,672,682
RAILROAD & UTILITIES / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		2,249,257										2,249,257
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		93,131										93,131
Item: 201217 1 Totals		17,667,575										17,667,575
Number: 201217 2 Project Description: I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 *SIS* District: 01 County: POLK Type of Work: ADD LANES & REHABILITATE PVMIT Project Length: 3.029MI												
Phase / Responsible Agency												
PRELIMINARY ENGINEERING / MANAGED BY FDOT		-2027		2027		2028		2029		2030		2031 >2031 All Years
Fund Code: -TOTAL OUTSIDE YEARS		220,000										220,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT												

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Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031 >2031	All Years
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: TOTAL OUTSIDE YEARS	24,834						24,834
CONSTRUCTION - IND SUPP / MANAGED BY FDOT							
Fund Code: TOTAL OUTSIDE YEARS	747						747
CONST SUPPORT - IND SUPP / MANAGED BY FDOT							
Fund Code: TOTAL OUTSIDE YEARS	990						990
Item: 201217 6 Totals	26,571						26,571
Number: 201217 7	Project Description: I-4 FROM W OF MEMORIAL BLVD TO W OF US 98						
District: 01	County: POLK						
	Type of Work: EMERGENCY OPERATIONS						
	L RTP 2-1						
	SIS						
	Project Length: 3.817MI						
Phase / Responsible Agency							
MISCELLANEOUS / MANAGED BY FDOT							
Fund Code: TOTAL OUTSIDE YEARS	4,859						4,859
Item: 201217 7 Totals	4,859						4,859
Number: 201217 8	Project Description: I-4 (SR 400) AT CSX RAILROAD						
District: 01	County: POLK						
	Type of Work: BRIDGE REPLACEMENT						
	L RTP 2-5						
	SIS						
	Project Length: 0.004MI						
Phase / Responsible Agency							
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	13,724						13,724
DDK-DISTRICT DEDICATED REVENUE	5,976						5,976
DS-STATE PRIMARY HIGHWAYS & PTO	27,373						27,373
NHPP-IM, BRDG REPL, NAT'L HWY-MAP21	2,241,640						2,241,640
PKYI-TURNPIKE IMPROVEMENT	3,463						3,463
Phase: PRELIMINARY ENGINEERING Totals	2,292,176						2,292,176
PRELIM ENG - IND SUPP / MANAGED BY FDOT							
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	262,961						262,961
PKOH-TURNPIKE INDIRECT COSTS	99						99
Phase: PRELIM ENG - IND SUPP Totals	263,060						263,060
RAILROAD & UTILITIES / MANAGED BY FDOT							
Fund Code: BRP-STATE BRIDGE REPLACEMENT	75,419						75,419
DS-STATE PRIMARY HIGHWAYS & PTO	581,378						581,378
SWIR-2015 SB2514A-STRATEGIC INT SYS	7,889,032						7,889,032
STED-2012 SB1998-STRATEGIC ECON COR	1,170,000						1,170,000
Phase: RAILROAD & UTILITIES Totals	9,715,829						9,715,829
CONSTRUCTION / MANAGED BY FDOT							

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Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	9,039,935								9,039,935
	ACSA-ADVANCE CONSTRUCTION (SA)	284,533								284,533
	DDR-DISTRICT DEDICATED REVENUE	6,173,243	8,232,000							14,405,243
	DI-ST. - SW INTER/INTRA STATE HWY	2,519,347								2,519,347
	DS-STATE PRIMARY HIGHWAYS & PTO	11,313,038								11,313,038
	NHPP-IM. BRDG REPL. NATNL HWY-MAP21	22,842,656								22,842,656
	PKYI-TURNPIKE IMPROVEMENT	1,029								1,029
	STED-2012 SB1998-STRATEGIC ECON COR	3,296								3,296
	Phase: CONSTRUCTION Totals	52,177,077	8,232,000							60,409,077
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code:	DI0H-STATE 100% - INDIRECT/OVERHEAD	2,821,859	262,601	35,888						3,120,348
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code:	DI0H-STATE 100% - INDIRECT/OVERHEAD	610,368								610,368
	PK0H-TURNPIKE INDIRECT COSTS	31								31
	Phase: CONST SUPPORT - IND SUPP Totals	610,399								610,399
CONTRACT INCENTIVES / MANAGED BY FDOT										
Fund Code:	DI-ST. - SW INTER/INTRA STATE HWY			1,125,000						1,125,000
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	50,000								50,000
	NHPP-IM. BRDG REPL. NATNL HWY-MAP21	45,507								45,507
	Phase: ENVIRONMENTAL Totals	95,507								95,507
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT										
Fund Code:	DI0H-STATE 100% - INDIRECT/OVERHEAD	7,075								7,075
	Item: 201217 8 Totals	67,982,982	8,494,601	1,160,888						77,638,471
	Project Totals	156,107,177	8,494,601	1,160,888						165,762,666
Number: 412530 1	Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING									
District: 01	County: POLK	Type of Work: TRAFFIC OPS IMPROVEMENT		Project Length: 0.000						
LRTP 2-5										
Phase / Responsible Agency										
CONSTRUCTION / MANAGED BY FDOT		<2027		2027	2028	2029	2030	2031	>2031	All Years
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)	451,066	593,813							1,044,879
	JALU-TRANSPORTATION ALTS ->200K	293,606	13,606							307,212
	Phase: CONSTRUCTION Totals	744,672	607,419							1,352,091
	Item: 412530 1 Totals	744,672	607,419							1,352,091
Number: 412530 2	Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING									
District: 01	County: POLK	Type of Work: TRAFFIC OPS IMPROVEMENT		Project Length: 0.000						
LRTP 2-5										
Fiscal Year										

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Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031 >2031	All Years
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)	565,990	1,284,269	1,277,443		3,112,695		6,240,397
TALU-TRANSPORTATION ALTS- >200K	951,049	614,268					1,565,317
Phase: CONSTRUCTION Totals	1,517,039	1,898,537	1,277,443		3,112,695		7,805,714
Item: 412530 2 Totals	1,517,039	1,898,537	1,277,443		3,112,695		7,805,714
Number: 412530 3	Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING						
District: 01	County: POLK						
	Type of Work: TRAFFIC OPS IMPROVEMENT						
	L RTP 2-5						
	Project Length: 0.000						
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031 >2031	All Years
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)				1,690,166	4,563,674	3,563,674	9,817,514
TALU-TRANSPORTATION ALTS- >200K					346,133	660,486	1,006,619
Phase: CONSTRUCTION Totals				1,690,166	4,909,807	4,224,160	10,824,133
Item: 412530 3 Totals				1,690,166	4,909,807	4,224,160	10,824,133
Number: 412530 4	Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING						
District: 01	County: POLK						
	Type of Work: TRAFFIC OPS IMPROVEMENT						
	L RTP 2-5						
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031 >2031	All Years
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)				872,190		810,794	1,682,984
TALU-TRANSPORTATION ALTS- >200K						601,870	601,870
Phase: CONSTRUCTION Totals				872,190		1,412,664	2,284,854
Item: 412530 4 Totals				872,190		1,412,664	2,284,854
Project Totals	2,261,711	2,505,956	1,277,443	2,562,356	8,022,502	5,636,824	22,266,792
Number: 412675 1	Project Description: POLK COUNTY TSMCA						
District: 01	County: POLK						
	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						
	L RTP 2-5						
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031 >2031	All Years
OPERATIONS / MANAGED BY POLK CO A POLITICAL SUBDIVISION							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	4,710,841		143,539				4,854,380
DITS-STATEWIDE ITS - STATE 100%	5,263,776	1,328,497					6,592,273
Phase: OPERATIONS Totals	9,974,617	1,328,497	143,539				11,446,653
OPERATIONS - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION							
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	801,932	98,973	10,694				911,599
Item: 412675 1 Totals	10,776,549	1,427,470	154,233				12,358,252
Project Totals	10,776,549	1,427,470	154,233				12,358,252
Number: 413647 1	Project Description: TOWN OF DUNDEE TSMCA						
District: 01	County: POLK						
	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						
	Project Length: 1.065MI						

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L RTP 2-5										
Phase / Responsible Agency			Fiscal Year							
	<2027		2027	2028	2029	2030	2031 >2031		All Years	
OPERATIONS / MANAGED BY CITY OF DUNDEE										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		186,546	21,746	22,599					230,891	
OPERATIONS - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		14,437	1,620	1,684					17,741	
Item: 413647 1 Totals		200,983	23,366	24,283					248,632	
Project Totals		200,983	23,366	24,283					248,632	
Number: 413651 1										
District: 01										
Project Description: CITY OF HAINES CITY TSMCA										
County: POLK										
L RTP 2-5										
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM										
Project Length: 1.270MI										
Phase / Responsible Agency										
	<2027		2027	2028	2029	2030	2031 >2031		All Years	
OPERATIONS / MANAGED BY CITY OF HAINES CITY										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		771,107	95,075	98,948					965,130	
OPERATIONS - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		62,565	7,083	7,372					77,020	
Item: 413651 1 Totals		833,672	102,158	106,320					1,042,150	
Project Totals		833,672	102,158	106,320					1,042,150	
Number: 413653 1										
District: 01										
Project Description: CITY OF LAKE WALES TSMCA										
County: POLK										
L RTP 2-5										
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM										
Project Length: 1.017MI										
Phase / Responsible Agency										
	<2027		2027	2028	2029	2030	2031 >2031		All Years	
OPERATIONS / MANAGED BY CITY OF LAKE WALES										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		670,175	83,410	87,291					840,876	
OPERATIONS - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		49,748	6,214	6,503					62,465	
Item: 413653 1 Totals		719,923	89,624	93,794					903,341	
Project Totals		719,923	89,624	93,794					903,341	
Number: 413654 1										
District: 01										
Project Description: CITY OF LAKE LAND TSMCA										
County: POLK										
L RTP 2-5										
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM										
Project Length: 4.770MI										
Phase / Responsible Agency										
	<2027		2027	2028	2029	2030	2031 >2031		All Years	
OPERATIONS / MANAGED BY LAKE LAND, CITY OF										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		5,461,251	865,840	94,516					5,555,767	
DITS-STATEWIDE TIS - STATE 100%		3,211,029							4,076,869	
Phase: OPERATIONS Totals		8,672,280	865,840	94,516					9,632,636	

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OPERATIONS - IND SUPP / MANAGED BY LAKE LAND, CITY OF										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		635,078	64,505	7,041						706,624
Item: 413654 1 Totals		9,307,358	930,345	101,557						10,339,260
Project Totals		9,307,358	930,345	101,557						10,339,260
Number: 413655 1		Project Description: CITY OF WINTER HAVEN TSMCA								
District: 01		County: POLK		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						
		LRTP 2-5		Project Length: 2.880MI						
Phase / Responsible Agency		<2027		Fiscal Year						
				2027	2028	2029	2030	2031 >2031	All Years	
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		2,184,421								2,184,421
DOTS-STATEWIDE ITS - STATE 100%		74,578	213,885							288,463
Phase: OPERATIONS Totals		2,258,999	213,885							2,472,884
OPERATIONS - IND SUPP / MANAGED BY WINTER HAVEN CITY OF										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		177,836	15,934							193,770
Item: 413656 1 Totals		2,436,835	229,819							2,666,654
Project Totals		2,436,835	229,819							2,666,654
Number: 430185 1		Project Description: SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD								
District: 01		County: POLK		Type of Work: PD&E/EMO STUDY						
		LRTP 4-4		Project Length: 3.721MI						
Phase / Responsible Agency		<2027		Fiscal Year						
P D & E / MANAGED BY FDOT				2027	2028	2029	2030	2031 >2031	All Years	
Fund Code: TOTAL OUTSIDE YEARS		1,346,720								1,346,720
P D & E - IND SUPP / MANAGED BY FDOT										
Fund Code: TOTAL OUTSIDE YEARS		73,791								73,791
Item: 430185 1 Totals		1,420,511								1,420,511
Number: 430185 2		Project Description: SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD								
District: 01		County: POLK		Type of Work: PRELIMINARY ENGINEERING						
		LRTP 4-4		Project Length: 3.721MI						
Phase / Responsible Agency		<2027		Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT				2027	2028	2029	2030	2031 >2031	All Years	
Fund Code: TOTAL OUTSIDE YEARS		13,270,549								13,270,549
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code: TOTAL OUTSIDE YEARS		1,039,235								1,039,235
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: TOTAL OUTSIDE YEARS		3,866								3,866
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										

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Phase: PRELIMINARY ENGINEERING Totals																	1,974								1,974
PRELIM ENG - IND SUPP / MANAGED BY FDOT																									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD																	125								125
RIGHT OF WAY / MANAGED BY FDOT																									
Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS																	746,207								746,207
ARTW-ARTERIAL WIDENING PROGRAM																	2,000								2,000
DDR-DISTRICT DEDICATED REVENUE																	730,592								730,592
DIH-STATE IN-HOUSE PRODUCT SUPPORT																	35,167								35,167
DS-STATE PRIMARY HIGHWAYS & PTO																	1,766								1,766
Phase: RIGHT OF WAY Totals																	1,515,732								1,515,732
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT																									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD																	133,201								133,201
RAILROAD & UTILITIES / MANAGED BY FDOT																									
Fund Code: LF-LOCAL FUNDS																	2,993,647								2,993,647
CONSTRUCTION / MANAGED BY FDOT																									
Fund Code: ARPA-AMERICAN RESCUE PLAN ACT																	9,000,000								9,000,000
DDR-DISTRICT DEDICATED REVENUE																	8,860								8,860
DIH-STATE IN-HOUSE PRODUCT SUPPORT																	3,130								3,130
DS-STATE PRIMARY HIGHWAYS & PTO																	9,044								9,044
LF-LOCAL FUNDS																	3,160,696								3,160,696
MIF-MOVING FLORIDA FORWARD																	24,193,041								24,193,041
SIBF-FEDERAL FUNDED SIB																	6,232,824								6,232,824
Phase: CONSTRUCTION Totals																	42,607,595								42,607,595
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD																	3,793,619								3,793,619
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD																	244,997								244,997
REPAYMENTS / MANAGED BY FDOT																									
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)																								1,000,000	1,000,000
DS-STATE PRIMARY HIGHWAYS & PTO																								1,000,000	1,000,000
Phase: REPAYMENTS Totals																									
Item: 430185 4 Totals																	51,290,890								51,290,890
Number: 430185 5	Project Description: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT																	*SIS*							
District: 01	County: POLK																	Type of Work: INTERCHANGE - ADD LANES							
	L RTP 4-4																	Project Length: 0.650MI							
Phase / Responsible Agency																		Fiscal Year							
<2027																	2027	2028	2029	2030	2031	>2031	All Years		

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Item: 430185 7 Totals		10,293,840							10,293,840
Project Totals		238,318,156							238,318,156
Number: 431775 1	Project Description: I-4 WEST ASSET MAINTENANCE	"SIS"							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 28.000MI					
LRTP 4-4									
Phase / Responsible Agency		Fiscal Year							
		<2027		2027	2028	2029	2030	2031	>2031
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,209,021							1,209,021
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000							1,000
US-STATE PRIMARY HIGHWAYS & PTO		85,959							85,959
Phase: CONSTRUCTION Totals		1,295,980							1,295,980
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		60,021							60,021
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		124							124
Item: 431775 1 Totals		1,356,125							1,356,125
Project Totals		1,356,125							1,356,125
Number: 433856 2	Project Description: SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	"SIS"							
District: 01	County: POLK	Type of Work: ADD LANES & RECONSTRUCT		Project Length: 5.523MI					
LRTP 5-4									
Phase / Responsible Agency		Fiscal Year							
		<2027		2027	2028	2029	2030	2031	>2031
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		10,478							10,478
DDR-DISTRICT DEDICATED REVENUE		891,537							891,537
US-STATE PRIMARY HIGHWAYS & PTO		5,113							5,113
NHPP-IM, BRDG REPL, NAT'L HWY-MAP21		4,890,728							4,890,728
Phase: PRELIMINARY ENGINEERING Totals		5,797,856							5,797,856
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		654,896							654,896
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: ARTW-ARTERIAL WIDENING PROGRAM							13,700,000		13,700,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT							1,320,000		1,320,000
Phase: RIGHT OF WAY Totals							15,020,000		15,020,000
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD							1,009,002		1,009,002
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		6,664							6,664

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DS-STATE PRIMARY HIGHWAYS & PTO		7,819							7,819
Phase: CONSTRUCTION Totals		14,483							14,483
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		527							527
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: ARTW-ARTERIAL WIDENING PROGRAM								1,200,000	1,200,000
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD								89,400	89,400
Item: 433856 2 Totals		6,467,762						17,318,402	23,786,164
Project Totals		6,467,762						17,318,402	23,786,164
Number: 436560 2	Project Description: US 92 FROM RECKER HWY TO KELLY LANE								
District: 01	Type of Work: INTERSECTION IMPROVEMENT								
	County: POLK								
	L RTP 5-26								
Phase / Responsible Agency		Fiscal Year							
		<2027	2027	2028	2029	2030	2031 >2031	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					953,197				953,197
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					26,439				26,439
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					5,142				5,142
Item: 436560 2 Totals					984,778				984,778
Project Totals					984,778				984,778
Number: 437107 1	Project Description: LAKELAND TMC OPS FUND CITY WIDE								
District: 01	Type of Work: OTHER ITS								
	County: POLK								
	L RTP 2-3								
Phase / Responsible Agency		Fiscal Year							
		<2027	2027	2028	2029	2030	2031 >2031	All Years	
OPERATIONS / MANAGED BY LAKELAND, CITY OF									
Fund Code: DDR-DISTRICT DEDICATED REVENUE									
DS-STATE PRIMARY HIGHWAYS & PTO			660,000						660,000
			933,500	250,000	250,000	250,000	250,000		2,183,500
Phase: OPERATIONS Totals			1,593,500	250,000	250,000	250,000	250,000		2,843,500
OPERATIONS - IND SUPP / MANAGED BY LAKELAND, CITY OF									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			123,890	18,625	18,625	18,625	18,625		217,015
Item: 437107 1 Totals			1,717,390	268,625	268,625	268,625	268,625		3,060,515
Project Totals			1,717,390	268,625	268,625	268,625	268,625		3,060,515
Number: 440273 1	Project Description: SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17								

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District: 01	County: POLK LRTP 5-10	Type of Work: PD&E/IMO STUDY Project Length: 7.966MI										
Phase / Responsible Agency		<2027	Fiscal Year								All Years	
P D & E / MANAGED BY FDOT			2027	2028	2029	2030	2031	2031	>2031			
Fund Code: TOTAL OUTSIDE YEARS			2,048,309									2,048,309
P D & E - IND SUPP / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS			129,072									129,072
Item: 440273 1 Totals			2,177,381									2,177,381
Number: 440273 4	Project Description: SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y											
District: 01	County: POLK LRTP 5-10	Type of Work: ADD LANES & RECONSTRUCT Project Length: 0.482MI										
Phase / Responsible Agency		<2027	Fiscal Year								All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT			2027	2028	2029	2030	2031	2031	>2031			
Fund Code: DIH-STATE INHOUSE PRODUCT SUPPORT			26,794									26,794
DS-STATE PRIMARY HIGHWAYS & PTO			2,212									2,212
SUSIP, URBAN AREAS > 200K			1,946,216									1,946,216
Phase: PRELIMINARY ENGINEERING Totals			1,975,222									1,975,222
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIH-STATE 100% - INDIRECT/OVERHEAD			279,072									279,072
RIGHT OF WAY / MANAGED BY FDOT												
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)			800,000	1,766,982								2,566,982
DIH-STATE INHOUSE PRODUCT SUPPORT			186,000	186,000								372,000
TRIP-TRANS REGIONAL INCENTIVE PROG			2,659,321									2,659,321
TRWR-2015 SB2514A* TRAN REG INCT PRG				1,138,157								1,138,157
Phase: RIGHT OF WAY Totals			3,645,321	1,952,982								6,736,460
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT												
Fund Code: DIH-STATE 100% - INDIRECT/OVERHEAD			236,203	132,124								438,324
RAILROAD & UTILITIES / MANAGED BY FDOT												
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)						750,000						750,000
LF-LOCAL FUNDS							2,000,000					2,000,000
Phase: RAILROAD & UTILITIES Totals						750,000	2,000,000					2,750,000
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)									2,250,291			2,250,291
ACSU-ADVANCE CONSTRUCTION (SU)									3,347,870			3,347,870
DDR-DISTRICT DEDICATED REVENUE									9,974,870			9,974,870
DIH-STATE INHOUSE PRODUCT SUPPORT									58,250			58,250
LF-LOCAL FUNDS									116,500			116,500

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DESIGN BUILD / MANAGED BY FDOT												
Fund Code: IDITS-STATEWIDE ITS - STATE 100%.		Item: 442103 1 Totals								3,910,378		3,910,378
		Project Totals								429,800	4,157,274	4,587,074
										429,800	4,157,274	4,587,074
Project Description: TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD District: 01 County: POLK LRTP 4-4 Type of Work: BIKE PATH/TRAIL Project Length: 0.000												
Phase / Responsible Agency				<2027		2027		2028		2031 >2031		All Years
P D & E / MANAGED BY FDOT												
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK						2,000,000						2,000,000
P D & E - IND SUPP / MANAGED BY FDOT						149,000						149,000
Fund Code: IDOH-STATE 100% - INDIRECT/OVERHEAD						2,149,000						2,149,000
Item: 443606 1 Totals						2,149,000						2,149,000
Project Totals						2,149,000						2,149,000
Project Description: SR 37 FROM ARIANA ST TO LIME ST - PILOT STUDY District: 01 County: POLK LRTP 4-13 Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.253MI												
Phase / Responsible Agency				<2027		2027		2028		2031 >2031		All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS				100,548								100,548
PRELIM ENG - IND SUPP / MANAGED BY FDOT						2,622						2,622
Fund Code: -TOTAL OUTSIDE YEARS												
CONSTRUCTION / MANAGED BY FDOT						1,048,670						1,048,670
Fund Code: -TOTAL OUTSIDE YEARS						33,066						33,066
CONSTRUCTION - IND SUPP / MANAGED BY FDOT						4,332						4,332
Fund Code: -TOTAL OUTSIDE YEARS				1,189,238								1,189,238
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS												
Project Description: SR 37 FROM ARIANA ST TO LIME ST District: 01 County: POLK LRTP 4-13 Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.028MI												
Phase / Responsible Agency				<2027		2027		2028		2031 >2031		All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS				1,514,243								1,514,243

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District: 01		County: POLK LRTP 5-14	Type of Work: MEDIAN MODIFICATION	Project Length: 0.100MI						
Phase / Responsible Agency				Fiscal Year						
				<2027	2027	2028	2029	2030	2031 >2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS:HSP)				3,750						3,750
DDR-DISTRICT DEDICATED REVENUE				28,909						28,909
DIH-STATE IN-HOUSE PRODUCT SUPPORT				165						165
DS-STATE PRIMARY HIGHWAYS & PTO				17,711						17,711
HSP-SAFETY (HIWAY SAFETY PROGRAM)				209,902						209,902
Phase: PRELIMINARY ENGINEERING Totals				260,437						260,437
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				26,821						26,821
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS:HSP)				970	433,113					434,083
DS-STATE PRIMARY HIGHWAYS & PTO				93						93
Phase: CONSTRUCTION Totals				1,063	433,113					434,176
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					11,256					11,256
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				123	3,307					3,430
Item: 446274.1 Totals				288,444	447,676					736,120
Number: 451469.1		Project Description: SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)								
District: 01		County: POLK LRTP 5-14	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 0.628MI						
Phase / Responsible Agency				Fiscal Year						
				<2027	2027	2028	2029	2030	2031 >2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE				1,026						1,026
DIH-STATE IN-HOUSE PRODUCT SUPPORT				146,561						146,561
DS-STATE PRIMARY HIGHWAYS & PTO				40,241						40,241
Phase: PRELIMINARY ENGINEERING Totals				187,818						187,818
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				21,731						21,731
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE					1,322,639					1,322,639
DIH-STATE IN-HOUSE PRODUCT SUPPORT					10,290					10,290
DS-STATE PRIMARY HIGHWAYS & PTO				93	157,154					157,247
Phase: CONSTRUCTION Totals				93	1,490,083					1,490,176

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CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: IDOH-STATE 100% - INDIRECT/OVERHEAD						42,192						42,192
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: IDOH-STATE 100% - INDIRECT/OVERHEAD			3	6,979								6,982
Item: 451469 1 Totals		209,645		1,539,254								1,748,899
Project Totals		498,089		1,986,930								2,485,019
Number: 446365 1 District: 01 Project Description: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) County: POLK L RTP 4-4 Type of Work: SIDEWALK Project Length: 0.200MI												
Phase / Responsible Agency												
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN												
Fund Code: ARPA/ARPA INTEREST		114,999										114,999
DIH-STATE IN-HOUSE PRODUCT SUPPORT		87										87
SU-STP, URBAN AREAS > 200K		28										28
Phase: PRELIMINARY ENGINEERING Totals		115,114										115,114
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: IDOH-STATE 100% - INDIRECT/OVERHEAD		23,863										23,863
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN												
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)				25,613								25,613
LF-LOCAL FUNDS				300,371								300,371
TALU-TRANSPORTATION ALTS > 200K				601,870								601,870
Phase: CONSTRUCTION Totals				927,854								927,854
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: IDOH-STATE 100% - INDIRECT/OVERHEAD				19,985								19,985
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: IDOH-STATE 100% - INDIRECT/OVERHEAD				124								124
Item: 446365 1 Totals		138,977		947,963								1,086,940
Number: 446365 2 District: 01 Project Description: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) County: POLK L RTP 4-4 Type of Work: SIDEWALK Project Length: 0.000												
Phase / Responsible Agency												
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS		50,000										50,000
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS		1,815										1,815
Item: 446365 2 Totals		51,815										51,815

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Project Totals		190,792	947,963						1,138,755
Number: 446561 1 District: 01 Project Description: SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD County: POLK Type of Work: SIDEWALK Project Length: 1.008MI L RTP 4.4									
Phase / Responsible Agency		Fiscal Year							
		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: JACSU-ADVANCE CONSTRUCTION (SU)		699,045							699,045
DDR-DISTRICT DEDICATED REVENUE		50							50
DIH-STATE IN-HOUSE PRODUCT SUPPORT		32,306							32,306
DS-STATE PRIMARY HIGHWAYS & PTO		294							294
SU-STP, URBAN AREAS > 200K		193,847							193,847
Phase: PRELIMINARY ENGINEERING Totals		925,542							925,542
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD		64,094							64,094
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: JACSU-ADVANCE CONSTRUCTION (SU)			18,500						18,500
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: JACPR-AC - PROTECT GRANT PGM				543,540					543,540
JACSU-ADVANCE CONSTRUCTION (SU)				3,003,815					3,003,815
DDR-DISTRICT DEDICATED REVENUE		1,200							1,200
DS-STATE PRIMARY HIGHWAYS & PTO		1,152							1,152
TALU-TRANSPORTATION ALTS > 200K				505,186					505,186
Phase: CONSTRUCTION Totals		2,352		4,052,541					4,054,893
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD			590	111,739					112,329
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD		84		21,040					21,124
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: JACSU-ADVANCE CONSTRUCTION (SU)			49,870						49,870
TALU-TRANSPORTATION ALTS > 200K				150,000					150,000
Phase: ENVIRONMENTAL Totals			49,870	150,000					199,870
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD			3,715	11,175					14,890
Item: 446561 1 Totals		992,072	72,675	4,346,495					5,411,242
Project Totals		992,072	72,675	4,346,495					5,411,242
Number: 447075 1 Project Description: W LAKE HUNTER TRAIL STUDY ON SR 563 BW ARIANA ST & LIME ST									

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District: 01	County: POLK LRTP 4-4	Type of Work: FEASIBILITY STUDY	Project Length: 1.416MI							
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031 >2031	All Years	
PLANNING / MANAGED BY FDOT										
Fund Code: TOTAL OUTSIDE YEARS			284,673						284,673	
PLANNING - IND SUPP / MANAGED BY FDOT										
Fund Code: TOTAL OUTSIDE YEARS			16,422						16,422	
Item: 447075 1 Totals			301,095						301,095	
Number: 447075 2										
Project Description: SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST										
District: 01										
County: POLK										
LRTP 4-4										
Type of Work: BIKE PATH/TRAIL										
Project Length: 0.339MI										
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031 >2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: TALLU-TRANSPORTATION ALTS- >200K			416,560						416,560	
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			60,192						60,192	
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)			40,000						40,000	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)					1,808,485				1,808,485	
DS-STATE PRIMARY HIGHWAYS & PTO			25,917						25,917	
TALLU-TRANSPORTATION ALTS- ANY AREA					861,939				861,939	
TALLU-TRANSPORTATION ALTS- >200K					5,300				5,300	
Phase: CONSTRUCTION Totals			25,917		2,675,724				2,701,641	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				1,276	75,531				76,807	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			941		12,352				13,293	
Item: 447075 2 Totals			503,610	41,276	2,763,607				3,308,493	
Project Totals			804,705	41,276	2,763,607				3,609,568	
Number: 448431 1										
Project Description: AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE										
District: 01										
County: POLK										
LRTP 4-4										
Type of Work: SIDEWALK										
Project Length: 0.126MI										
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031 >2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										

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Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)		1,000								1,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		136								136
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN										
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)									1,118,408	1,118,408
LF-LOCAL FUNDS									219,019	219,019
Phase: CONSTRUCTION Totals									1,337,427	1,337,427
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD									35,645	35,645
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD								124		124
Item: 448431 1 Totals						1,136			1,373,196	1,374,332
Project Totals						1,136			1,373,196	1,374,332
Number: 449049 1 District: 01 Project Description: SR646(US92)(MEMORIAL BLVD) FROM WABASH AVE TO WEST OF E GARY DR Type of Work: RIGID PAVEMENT RECONSTRUCTION County: POLK L RTP 4-13 Project Length: 4.004MI										
Phase / Responsible Agency		<2027								
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: ACCM-ADVANCE CONSTRUCTION (CM)						1,052,308				1,052,308
ACSA-ADVANCE CONSTRUCTION (SA)						2,550,559				2,550,559
DDR-DISTRICT DEDICATED REVENUE						3,197,133				3,200,580
Phase: PRELIMINARY ENGINEERING Totals						6,800,000				6,813,447
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						509,680				511,296
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: ACCM-ADVANCE CONSTRUCTION (CM)									2,382,833	2,382,833
ACNP-ADVANCE CONSTRUCTION NHPP									52,024,495	52,024,495
ACSA-ADVANCE CONSTRUCTION (SA)									23,385,162	23,385,162
Phase: CONSTRUCTION Totals									77,792,490	77,792,490
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD									2,234,715	2,234,715
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD									311,703	311,703
Item: 449049 1 Totals						15,065			7,309,680	87,663,653
Project Totals						15,065			7,309,680	87,663,653

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Number: 449655 1 District: 01 Project Description: SR 544 AT DERBY AVE County: POLK L RTP 2-1 Type of Work: SAFETY PROJECT Project Length: 0.172MI												
Phase / Responsible Agency		<2027	Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT			2027	2028	2029	2030	2031	2031 >	2031	2031 >	2031	All Years
Fund Code: TOTAL OUTSIDE YEARS			124,424									124,424
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS			9,486									9,486
Item: 449655 1 Totals			133,910									133,910
Number: 450884 1 District: 01 Project Description: SR 544 FROM 8TH ST NW (US17) TO 10TH ST S County: POLK L RTP 2-2 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8.437MI												
Phase / Responsible Agency		<2027	Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT			2027	2028	2029	2030	2031	2031 >	2031	2031 >	2031	All Years
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			100,000									100,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIH-STATE 100% - INDIRECT OVERHEAD			13,610									13,610
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: DOR-DISTRICT DEDICATED REVENUE					16,237,653							16,237,653
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIH-STATE 100% - INDIRECT OVERHEAD					462,483							462,483
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIH-STATE 100% - INDIRECT OVERHEAD					63,153							63,153
Item: 450884 1 Totals			113,610		16,763,289							16,876,899
Project Totals			133,910		16,763,289							17,010,809
Number: 449659 1 District: 01 Project Description: SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD County: POLK L RTP 2-2 Type of Work: SAFETY PROJECT Project Length: 0.971MI *SIS*												
Phase / Responsible Agency		<2027	Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT			2027	2028	2029	2030	2031	2031 >	2031	2031 >	2031	All Years
Fund Code: JACSS-ADVANCE CONSTRUCTION (SS HSP)			5,000									5,000
DS-STATE PRIMARY HIGHWAYS & PTO			333									333
Phase: PRELIMINARY ENGINEERING Totals			5,333									5,333
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIH-STATE 100% - INDIRECT OVERHEAD			704									704

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CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS:HSP)								3,025,055		3,025,055
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD								86,321		86,321
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD								11,682		11,682
Item:	449659 1 Totals	6,037							3,123,058		3,129,095
Project Totals		6,037							3,123,058		3,129,095
Number: 449660 1 District: 01 Project Description: PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD County: POLK Type of Work: SIDEWALK L RTP 4-4 Project Length: 1.111MI											
Phase / Responsible Agency		<2027		2027	2028	2029	2030	2031	>2031		All Years
CONSTRUCTION / MANAGED BY CITY OF LAKE LAND											
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)			3,420,155							3,420,155
LF-LOCAL FUNDS				754,359							754,359
TALU-TRANSPORTATION ALTS- >200K				660,486							660,486
Phase: CONSTRUCTION Totals				4,835,000							4,835,000
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			130,013							130,013
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			619							619
Item:	449660 1 Totals			4,965,632							4,965,632
Project Totals				4,965,632							4,965,632
Number: 449737 1 District: 01 Project Description: I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING County: POLK Type of Work: PARKING FACILITY L RTP 2-3 Project Length: 0.850MI											
Phase / Responsible Agency		<2027		2027	2028	2029	2030	2031	>2031		All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	ACFPAC FREIGHT PROG (NFP)			36,699							36,699
DOR-DISTRICT DEDICATED REVENUE				1,703							1,703
DS-STATE PRIMARY HIGHWAYS & PTO				32,736							32,736
NFP-NATIONAL FREIGHT PROGRAM				1,014,587							1,014,587
Phase: PRELIMINARY ENGINEERING Totals				1,085,725							1,085,725
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			145,363							145,363
CONSTRUCTION / MANAGED BY FDOT											

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Fund Code: ACFP-AC FREIGHT PROG (NFP)			11,213,256							11,213,256
DDR-DISTRICT DEDICATED REVENUE			755							755
DS-STATE PRIMARY HIGHWAYS & PTO			1,593							1,593
Phase: CONSTRUCTION Totals			2,348							11,215,604
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			312,732							312,732
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		84	53,925							54,009
Item: 449737 1 Totals		1,233,520	11,579,913							12,813,433
Project Totals		1,233,520	11,579,913							12,813,433
Number: 449979 1	Project Description: LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33		*SIS*							
District: 01	County: POLK		Project Length: 4.770MI							
LRTP 4-4, 5-3, 7-4										
Phase / Responsible Agency		Fiscal Year								
<2027		2027	2028	2029	2030	2031	>2031	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000								5,000
DS-STATE PRIMARY HIGHWAYS & PTO		214,586								214,586
Phase: PRELIMINARY ENGINEERING Totals		219,586								219,586
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		31,345								31,345
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE					1,768,861					1,768,861
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,640					5,640
DS-STATE PRIMARY HIGHWAYS & PTO					54,144					54,144
Phase: CONSTRUCTION Totals					1,828,645					1,828,645
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					50,381					50,381
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					11,612					11,612
Item: 449979 1 Totals		250,931			1,890,638					2,141,569
Project Totals		250,931			1,890,638					2,141,569
Number: 450872 1	Project Description: SR 659 FROM SR 35 / 700 (US 98) TO SADDLE CREEK RD		Project Length: 4.341MI							
District: 01	County: POLK		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)							
LRTP 2-3										
Phase / Responsible Agency		Fiscal Year								
<2027		2027	2028	2029	2030	2031	>2031	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			100,000							100,000

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PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		13,610							13,610
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE						1,249,226			1,249,226
DIH-STATE IN-HOUSE PRODUCT SUPPORT						54,650			54,650
DS-STATE PRIMARY HIGHWAYS & PTO						6,556,980			6,556,980
Phase: CONSTRUCTION Totals						7,860,856			7,860,856
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						226,380			226,380
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						32,526			32,526
Item: 450872 1 Totals		113,610				8,119,762			8,233,372
Project Totals		113,610				8,119,762			8,233,372
Number: 450873 1 Project Description: SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT District: 01 County: POLK Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.621MI LRTP 2-3									
Phase / Responsible Agency	<2027								
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE						149,204			149,204
DIH-STATE IN-HOUSE PRODUCT SUPPORT						10,358			10,358
DS-STATE PRIMARY HIGHWAYS & PTO						27,726			27,726
Phase: PRELIMINARY ENGINEERING Totals						187,288			187,288
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						31,034			31,034
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE						130,000			130,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE						1,299,114			1,299,114
DIH-STATE IN-HOUSE PRODUCT SUPPORT						5,300			5,300
Phase: CONSTRUCTION Totals						1,304,414			1,304,414
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						37,577			50,099
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						5,662			5,662
Item: 450873 1 Totals		360,844				1,347,653			1,708,497
Project Totals		360,844				1,347,653			1,708,497

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Number: 450875 1 District: 01 Project Description: SR 555(US17) FROM S OF AVENUE A TO S OF SR 600 County: POLK Type of Work: RESURFACING Project Length: 3.755MI L RTP 2-3											
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,811,155							1,811,155		
DIH-STATE IN-HOUSE PRODUCT SUPPORT		40,401							40,401		
Phase: PRELIMINARY ENGINEERING Totals		1,851,556							1,851,556		
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code: DI0H-STATE 100% - INDIRECT/OVERHEAD		319,317							319,317		
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code: JACSA-ADVANCE CONSTRUCTION (SA)			395,000						395,000		
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: JACNR-AC NAT HWY PERFORM RESURFACING				27,625,109					27,625,109		
ACSA-ADVANCE CONSTRUCTION (SA)				2,816,620					2,816,620		
DS-STATE PRIMARY HIGHWAYS & PTO		22,881							22,881		
Phase: CONSTRUCTION Totals		22,881		30,441,729					30,464,610		
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code: DI0H-STATE 100% - INDIRECT/OVERHEAD			12,604	871,457					884,061		
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code: DI0H-STATE 100% - INDIRECT/OVERHEAD		741		118,013					118,754		
Item: 450875 1 Totals		2,194,495	407,604	31,431,199					34,033,298		
Project Totals		2,194,495	407,604	31,431,199					34,033,298		
Number: 450876 1 District: 01 Project Description: SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD County: POLK Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.964MI L RTP 2-3											
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE		222,773							222,773		
DIH-STATE IN-HOUSE PRODUCT SUPPORT		19,107							19,107		
DS-STATE PRIMARY HIGHWAYS & PTO		23,241							23,241		
Phase: PRELIMINARY ENGINEERING Totals		265,121							265,121		
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code: DI0H-STATE 100% - INDIRECT/OVERHEAD		46,210							46,210		
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE		574	1,124,256						1,124,830		

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DIH-STATE IN-HOUSE PRODUCT SUPPORT												5,150							5,150
DS-STATE PRIMARY HIGHWAYS & PTO												3,215							3,215
Phase: CONSTRUCTION Totals												8,339	1,124,256						1,133,195
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																			
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD													31,520						31,520
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																			
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD												774	5,140						5,914
Item: 450876 1 Totals												321,044	1,160,916						1,481,960
Project Totals												321,044	1,160,916						1,481,960
Number: 450877 1 District: 01 Project Description: SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST County: POLK Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.735MI LRTP 2-3																			
Phase / Responsible Agency												Fiscal Year							
<2027												2027	2028	2029	2030	2031	>2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE												1,450							1,450
DIH-STATE IN-HOUSE PRODUCT SUPPORT												7,000							7,000
DS-STATE PRIMARY HIGHWAYS & PTO												231,704							231,704
Phase: PRELIMINARY ENGINEERING Totals												240,154							240,154
PRELIM ENG - IND SUPP / MANAGED BY FDOT																			
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD												30,410							30,410
CONSTRUCTION / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE												46,106	2,708,868						2,754,974
DIH-STATE IN-HOUSE PRODUCT SUPPORT													5,145						5,145
DS-STATE PRIMARY HIGHWAYS & PTO												2,290	350,781						353,071
Phase: CONSTRUCTION Totals												48,396	3,064,794						3,113,190
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																			
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD													86,413						86,413
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																			
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD												1,582	13,567						15,149
Item: 450877 1 Totals												320,542	3,164,774						3,485,316
Project Totals												320,542	3,164,774						3,485,316
Number: 450879 1 District: 01 Project Description: SR 17 FROM SR 25 (US 27) TO 5TH AVE County: POLK Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 11.798MI LRTP 2-3																			
Phase / Responsible Agency												Fiscal Year							
<2027												2027	2028	2029	2030	2031	>2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE												974							974

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CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		185		17,478						17,663		
Item: 450880 1 Totals		373,955		3,689,117						4,063,072		
Project Totals		373,955		3,689,117						4,063,072		
Number: 450881 1 Project Description: SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE Project Length: 2.436MI												
District: 01 County: POLK Type of Work: PAVEMENT ONLY RESURFACE (FLEX)												
LRTP 2-3												
Phase: PRELIMINARY ENGINEERING Totals												
149,307												
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		27,310								27,310		
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				2,804,036						2,804,036		
DIH-STATE IN-HOUSE PRODUCT SUPPORT				21,860						21,860		
Phase: CONSTRUCTION Totals				2,825,896						2,825,896		
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				81,057						81,057		
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				12,255						12,255		
Item: 450881 1 Totals		176,617		2,919,208						3,095,825		
Project Totals		176,617		2,919,208						3,095,825		
Number: 450883 1 Project Description: SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544 Project Length: 5.315MI												
District: 01 County: POLK Type of Work: PAVEMENT ONLY RESURFACE (FLEX)												
LRTP 2-3												
Phase: PRELIMINARY ENGINEERING Totals												
589,712												
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		67,036								67,036		
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD												
DIH-STATE IN-HOUSE PRODUCT SUPPORT				34,292						34,292		
DS-STATE PRIMARY HIGHWAYS & PTO		6,169								6,169		
Phase: PRELIMINARY ENGINEERING Totals		630,173								630,173		
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD												

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CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,629	4,796,174							4,799,803
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,580							20,580
	DS-STATE PRIMARY HIGHWAYS & PTO	68,841								68,841
Phase: CONSTRUCTION Totals		72,470	4,816,754							4,889,224
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		139,220							139,220
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	2,367	18,816							21,183
Item: 450883 1 Totals		772,046	4,974,790							5,746,836
Project Totals		772,046	4,974,790							5,746,836
Number: 450885 1	Project Description: SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)									
District: 01	County: POLK	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)		*SIS*		Project Length: 6.976MI				
	L RTP 2-3									
Phase / Responsible Agency		Fiscal Year								
	<2027		2027	2028	2029	2030	2031 >2031	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,639								1,639
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,189								5,189
	DS-STATE PRIMARY HIGHWAYS & PTO	2,479								2,479
Phase: PRELIMINARY ENGINEERING Totals		9,307								9,307
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	964								964
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,198	14,300,898							14,311,096
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,300							5,300
	DS-STATE PRIMARY HIGHWAYS & PTO	36,161	1,726,708							1,762,869
Phase: CONSTRUCTION Totals		46,359	16,032,906							16,079,265
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		456,199							456,199
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,669	63,741							65,410
Item: 450885 1 Totals		58,299	16,552,846							16,611,145
Number: 450885 2	Project Description: SR 25 (US 27) FROM GEORGE ST TO CHARLES ST									
District: 01	County: POLK	Type of Work: MEDIAN MODIFICATION		*SIS*		Project Length: 0.139MI				
	L RTP 2-3									
Phase / Responsible Agency		Fiscal Year								
	<2027		2027	2028	2029	2030	2031 >2031	All Years		

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RAILROAD & UTILITIES / MANAGED BY FDOT												
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)						51,000						51,000
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS:HSP)							1,546,268					1,546,268
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						1,627						46,226
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD							6,307					6,307
Item: 450885 2 Totals						52,627	1,997,174					1,649,801
Project Totals						58,299	18,150,020					18,260,946
Number: 450886 1 District: 01 Project Description: SR 25 (US 27) FROM N OF CAMP INN RESORT TO S OF SR 60 County: POLK L RTP 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8.142MI *SIS*												
Phase / Responsible Agency							Fiscal Year					
CONSTRUCTION / MANAGED BY FDOT						<2027	2027	2028	2029	2030	2031 >2031	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE									13,978,748			13,978,748
DHS-STATE INHOUSE PRODUCT SUPPORT									109,300			109,300
DS-STATE PRIMARY HIGHWAYS & PTO									11,150,991			11,150,991
Phase: CONSTRUCTION Totals									25,239,039			25,239,039
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD									730,859			730,859
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD									95,326			95,326
Item: 450886 1 Totals									26,065,224			26,065,224
Project Totals									26,065,224			26,065,224
Number: 451381 2 District: 01 Project Description: GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD County: POLK L RTP 4-3, 5-2 Type of Work: NEW BRIDGE CONSTRUCTION Project Length: 0.550MI *SIS*												
Phase / Responsible Agency							Fiscal Year					
PRELIMINARY ENGINEERING / MANAGED BY FDOT						<2027	2027	2028	2029	2030	2031 >2031	All Years
Fund Code: DI-ST - SIW INTERINTRA STATE HWY												
MFF-MOVING FLORIDA FORWARD							287,672	287,672	287,672	287,672	575,343	575,343
Phase: PRELIMINARY ENGINEERING Totals							287,672	287,672	287,672	287,672	575,343	2,301,374
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD							21,432	21,432	21,432	21,432	42,863	171,454
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												

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Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			1,822,023	12,055	12,055	33,808	9,041	3,014	1,891,996
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				19,501	19,974	19,974	20,925	12,835	113,183
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code: MFF-MOVING FLORIDA FOWARD				377,894	377,894	377,894	283,420	94,473	1,889,469
DESIGN BUILD / MANAGED BY FDOT									
Fund Code: DI-IST - SW INTERINTRA-STATE HWY								353,602	353,602
LF-LOCAL FUNDS			56,738,793						56,738,793
MFF-MOVING FLORIDA FOWARD			131,010	550,244	550,244	1,232,153	576,446		3,040,097
STED-2012 SBT1998-STRATEGIC ECON COR			406,207						406,207
Phase: DESIGN BUILD Totals			57,276,010	550,244	550,244	1,232,153	576,446	353,602	60,538,699
Item: 451381 2 Totals			59,804,532	1,269,271	1,269,271	1,972,933	1,508,038	1,082,130	66,906,175
Project Totals			59,804,532	1,269,271	1,269,271	1,972,933	1,508,038	1,082,130	66,906,175
Number: 451423 1		Project Description: SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)							
District: 01		County: POLK							
		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)							
		Project Length: 1.11MI							
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2027	2027	2028	2029	2030	2031 >2031	All Years	
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,310							1,310
DIH-STATE IN-HOUSE PRODUCT SUPPORT		50,300							50,300
Phase: PRELIMINARY ENGINEERING Totals		51,610							51,610
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		6,944							6,944
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT					27,325				27,325
DS-STATE PRIMARY HIGHWAYS & PTO					3,071,950				3,071,950
Phase: CONSTRUCTION Totals					3,099,275				3,099,275
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					86,573				86,573
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					16,380				16,380
Item: 451423 1 Totals		58,554			3,202,228				3,260,782
Project Totals		58,554			3,202,228				3,260,782
Number: 451470 1		Project Description: SR 539 FROM N OF ELLIOT ST TO N OF I-4							
District: 01		County: POLK							
		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)							
		Project Length: 0.373MI							
		SIS							
		Project Length: 0.373MI							
		Fiscal Year							

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Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		1,234	13,574						14,808
Item: 451473 1 Totals		243,391	3,938,715						4,182,106
Number: 457272 1	Project Description: US92 FROM CLARK RD TO GLADES AVE								
District: 01	County: POLK								
	L RTP 2-3								
	Type of Work: DRAINAGE IMPROVEMENTS								
	Project Length: 0.332MI								
Phase / Responsible Agency		Fiscal Year							
		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			864						864
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000
DS-STATE PRIMARY HIGHWAYS & PTO			24,515						24,515
Phase: PRELIMINARY ENGINEERING Totals			35,379						35,379
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			3,251						3,251
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			988,812						988,812
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,290						10,290
DS-STATE PRIMARY HIGHWAYS & PTO			93						93
Phase: CONSTRUCTION Totals			999,102						999,195
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			23,438						23,438
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			3	10,498					10,501
Item: 457272 1 Totals			38,726	1,033,038					1,071,764
Project Totals			282,117	4,971,753					5,253,870
Number: 451475 1	Project Description: SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST								
District: 01	County: POLK								
	L RTP 2-3								
	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)								
	Project Length: 0.747MI								
Phase / Responsible Agency		Fiscal Year							
		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			66,015						66,015
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			8,922						8,922
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			23,661	267,071					267,071
DS-STATE PRIMARY HIGHWAYS & PTO			23,661	2,316,918					2,340,579
Phase: CONSTRUCTION Totals			23,661	2,583,989					2,607,650

CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD					65,119		65,119		
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD			859		43,066		43,925		
Item: 451475 1 Totals					99,457		2,692,174		2,791,631		
Project Totals					99,457		2,692,174		2,791,631		
Number: 451476 1		Project Description: SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE			Project Length: 0.741MI						
District: 01		County: POLK			Type of Work: RESURFACING						
		L RTP 2-3									
Phase / Responsible Agency		<2027		2027		2028		2029		2030	
										2031 >2031	
										All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			400,000				400,000		
		DIIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000				5,000		
Phase: PRELIMINARY ENGINEERING Totals					405,000				405,000		
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD			30,481				30,481		
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		ACOM-ADVANCE CONSTRUCTION (CM)					338,039		338,039		
		ACNR-AC NAT HWY PERFORM RESURFACING					3,028,917		3,028,917		
		ACSA-ADVANCE CONSTRUCTION (SA)					1,093		1,093		
		ACSS-ADVANCE CONSTRUCTION (SS,HSP)					187,515		187,515		
Phase: CONSTRUCTION Totals							3,555,564		3,555,564		
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD					102,604		102,604		
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD					13,032		13,032		
Item: 451476 1 Totals					435,481		3,671,200		4,106,681		
Project Totals					435,481		3,671,200		4,106,681		
Number: 451477 1		Project Description: SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS			SIS*						
District: 01		County: POLK			Project Length: 9.664MI						
		L RTP 2-3			Type of Work: PAVEMENT ONLY RESURFACE (FLEX)						
Phase / Responsible Agency		<2027		2027		2028		2029		2030	
										2031 >2031	
										All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			1,769				1,769		
		DIIH-STATE IN-HOUSE PRODUCT SUPPORT			155,185				155,185		
Phase: PRELIMINARY ENGINEERING Totals					156,954				156,954		

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Polk TPO Transportation Improvement Program

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Number: 451479 1 District: 01 Project Description: SR 60 FROM BRIDGE NO. 160038 TO WEST OF CAPPS RD County: POLK L RTP 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 2.884MI *SIS*												
Phase / Responsible Agency			Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT			<2027	2027	2028	2029	2030	2031	>2031	All Years		
Fund Code: DDR-DISTRICT DEDICATED REVENUE				3,346							3,346	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				94,920							94,920	
DS-STATE PRIMARY HIGHWAYS & PTO				156,540							156,540	
Phase: PRELIMINARY ENGINEERING Totals				254,806							254,806	
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				21,618							21,618	
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE					8,503,533						8,503,533	
DIH-STATE IN-HOUSE PRODUCT SUPPORT					10,600						10,600	
DS-STATE PRIMARY HIGHWAYS & PTO				140	1,800,443						1,800,583	
Phase: CONSTRUCTION Totals				140	10,314,576						10,314,716	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					298,816						298,816	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				5	35,315						35,320	
Item: 451479 1 Totals				276,569	10,648,707						10,925,276	
Project Totals				276,569	10,648,707						10,925,276	
Number: 451480 1 District: 01 Project Description: SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD County: POLK L RTP 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.723MI												
Phase / Responsible Agency			Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT			<2027	2027	2028	2029	2030	2031	>2031	All Years		
Fund Code: DDR-DISTRICT DEDICATED REVENUE				72,140							72,140	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				125,068							125,068	
DS-STATE PRIMARY HIGHWAYS & PTO				12,450							12,450	
Phase: PRELIMINARY ENGINEERING Totals				209,658							209,658	
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				19,842							19,842	
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE				24,484	4,026,697						4,051,181	
DS-STATE PRIMARY HIGHWAYS & PTO				502	524,003						524,505	
Phase: CONSTRUCTION Totals				24,986	4,550,700						4,575,686	

Polk TPO 2026/27 - 2030/31 Adopted TIP

CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD				128,452						128,452
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		812		19,021						19,833
		Item: 451480 1 Totals		255,298		4,698,173						4,953,471
		Project Totals		255,298		4,698,173						4,953,471
Number: 451481 1 District: 01				Project Description: SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD County: POLK LRTP 2-3 Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 2.413MI								
Phase / Responsible Agency				Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT				<2027		2027	2028	2029	2030	2031	>2031	All Years
Fund Code:		DDOR-DISTRICT DEDICATED REVENUE		4,924								4,924
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		17,538								17,538
		DS-STATE PRIMARY HIGHWAYS & PTO		1,483,752								1,483,752
		Phase: PRELIMINARY ENGINEERING Totals		1,506,214								1,506,214
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		194,106								194,106
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:		DDOR-DISTRICT DEDICATED REVENUE				16,298,323						16,298,323
		DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,290						10,290
		DS-STATE PRIMARY HIGHWAYS & PTO		54,129								54,129
		Phase: CONSTRUCTION Totals		54,129		16,308,613						16,362,742
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD				481,323						481,323
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		2,820		46,370						49,190
		Item: 451481 1 Totals		1,757,269		16,836,306						18,593,575
		Project Totals		1,757,269		16,836,306						18,593,575
Number: 451484 1 District: 01				Project Description: SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17) County: POLK LRTP 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.495MI								
Phase / Responsible Agency				Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT				<2027		2027	2028	2029	2030	2031	>2031	All Years
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT		24,794								24,794
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		3,338								3,338

CONST SUPPORT - IND SUPP / MANAGED BY FIOT									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		812		19,021		19,833	
		Item: 451480 1 Totals		255,298		4,698,173		4,953,471	
		Project Totals		255,298		4,698,173		4,953,471	

Number: 451481 1	Project Description: SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD	Project Length: 2.413MI
District: 01	County: POLK	Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.
	L RTP 2-3	

Phase / Responsible Agency	Fiscal Year							
	<2027		2027	2028	2029	2030	2031 >2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:								
DDR-DISTRICT DEDICATED REVENUE	4,924							4,924
DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,538							17,538
DS-STATE PRIMARY HIGHWAYS & PTO	1,483,752							1,483,752
Phase: PRELIMINARY ENGINEERING Totals	1,506,214							1,506,214

PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD									
								194,106	194,106

CONSTRUCTION / MANAGED BY FDOT						
Fund Code:						
DOR-DISTRICT DEDICATED REVENUE			16,298,323			16,298,323
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,290			10,290
DS-STATE PRIMARY HIGHWAYS & PTO	54,129					54,129
Phase: CONSTRUCTION Totals	54,129		16,308,613			16,362,742

CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD									
								481,323	481,323

CONST SUPPORT - IND SUPP / MANAGED BY FDOT							
Fund Code:	DI0H-STATE 100% - INDIRECT/OVERHEAD						
		2,820	46,370				49,190
	Item: 451481 1 Totals	1,757,269	16,836,306				18,593,575
	Project Totals	1,757,269	16,836,306				18,593,575

Number: 451484 1	Project Description: SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)	*SIS*
District: 01	County: POLK Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 0.495MI
	L RTP 2-3	

Phase	Responsible Agency	Fiscal Year							
		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
	Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	24,794							24,794

PRELIM ENG - IND SUPP / MANAGED BY FOOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		3,338						3,338	

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CONSTRUCTION / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE										2,297,789		2,297,789
DIH-STATE IN-HOUSE PRODUCT SUPPORT										54,650		54,650
DS-STATE PRIMARY HIGHWAYS & PTO										275,735		275,735
Phase: CONSTRUCTION Totals										2,628,174		2,628,174
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										73,299		73,299
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										16,775		16,775
Item: 451484 1 Totals		28,132								2,718,248		2,746,380
Project Totals		28,132								2,718,248		2,746,380
Number: 451485 1	Project Description: SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR											
District: 01	County: POLK											
	LRTP 2-3											
	Project Length: 2.065MI											
Phase / Responsible Agency												
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE		6,032										6,032
DIH-STATE IN-HOUSE PRODUCT SUPPORT		145,541										145,541
DS-STATE PRIMARY HIGHWAYS & PTO		107,264										107,264
Phase: PRELIMINARY ENGINEERING Totals		258,837										258,837
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		25,879										25,879
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE										8,326,204		8,326,204
DIH-STATE IN-HOUSE PRODUCT SUPPORT										10,600		10,600
Phase: CONSTRUCTION Totals										8,336,804		8,336,804
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										241,460		241,460
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										28,788		28,788
Item: 451485 1 Totals		284,716								8,607,052		8,891,768
Project Totals		284,716								8,607,052		8,891,768
Number: 452963 1	Project Description: POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD											
District: 01	County: POLK											
	LRTP 4-7, 4-9, 5-4, 5-13											
	Project Length: 0.000											
Phase / Responsible Agency												
P D & E / MANAGED BY POLK CO A POLITICAL SUBDIVISION												

State and Local Transportation Projects
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Number: 453408 1 District: 01													Project Description: OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS Type of Work: SIDEWALK County: POLK LRTP 4.4 Project Length: 0.603MI												
Phase / Responsible Agency													Fiscal Year												
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN																									
Fund Code: JACSU-ADVANCE CONSTRUCTION (SU)													884,140												
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD													28,172												
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD													36												
Item: 453408 1 Totals													912,348												
Project Totals													912,348												
Number: 453409 1 District: 01													Project Description: 8TH STREET SE COMPLETE STREETS ENHANCEMENTS Type of Work: SIDEWALK County: POLK LRTP 4.4 Project Length: 0.485MI												
Phase / Responsible Agency													Fiscal Year												
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN																									
Fund Code: JACSU-ADVANCE CONSTRUCTION (SU)													1,623,640												
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD													46,245												
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD													6,315												
Item: 453409 1 Totals													1,676,200												
Project Totals													1,676,200												
Number: 453504 1 District: 01													Project Description: NORTH LAKE FITNESS TRAIL Type of Work: BIKE PATH/TRAIL County: POLK LRTP 4.4, 4-27, 4-28 Project Length: 0.000												
Phase / Responsible Agency													Fiscal Year												
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION																									
Fund Code: JACSU-ADVANCE CONSTRUCTION (SU)													1,523,508												
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD													45,340												
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																									
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD													3,797												
Item: 453504 1 Totals													1,572,645												

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Number: 453504 2 District: 01	Project Description: NORTH LAKE FITNESS TRAIL County: POLK L RTP 4-4, 4-27, 4-28	Type of Work: BIKE PATH/TRAIL Project Length: 0.000							
Phase / Responsible Agency			Fiscal Year						
		<2027	2027	2028	2029	2030	2031 >2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: TOTAL OUTSIDE YEARS	105,224							105,224	
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: TOTAL OUTSIDE YEARS	15,207							15,207	
Item: 453504 2 Totals	120,431							120,431	
Project Totals	120,431		1,572,645						1,693,076
Number: 454603 1 District: 01	Project Description: SR663 (SIKES BLVD) FROM LIME TO MLK County: POLK L RTP 2-3	Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: 0.452MI							
Phase / Responsible Agency			Fiscal Year						
		<2027	2027	2028	2029	2030	2031 >2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			2,000,000						2,000,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			149,000						149,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP							20,170,005		20,170,005
DIH-STATE IN-HOUSE PRODUCT SUPPORT							582,500		582,500
DS-STATE PRIMARY HIGHWAYS & PTO							2,679,067		2,679,067
Phase: CONSTRUCTION Totals							23,431,572		23,431,572
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD							658,109		658,109
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD							152,653		152,653
Item: 454603 1 Totals			2,149,000				24,242,334		26,391,334
Project Totals			2,149,000				24,242,334		26,391,334
Number: 454941 1 District: 01	Project Description: SR544 FROM SR600(US92) TO W OF 8TH ST NW County: POLK L RTP 2-3	Type of Work: RESURFACING Project Length: 3.160MI							
Phase / Responsible Agency			Fiscal Year						
		<2027	2027	2028	2029	2030	2031 >2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	534,953								534,953
DDR-DISTRICT DEDICATED REVENUE	613								613
DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,360								18,360

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PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										
		131,814										
RAILROAD & UTILITIES / MANAGED BY FDOT												
Fund Code:		ACSA-ADVANCE CONSTRUCTION (SA)										
		181,000										
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:		ACOM-ADVANCE CONSTRUCTION (CM)										
		2,143,406										
		ACNR-ACNAT HWY PERFORM RESURFACING										
		14,885,213										
		ACSA-ADVANCE CONSTRUCTION (SA)										
		1,914,058										
		ACSS-ADVANCE CONSTRUCTION (SS HSP)										
		1,016,312										
		DDR-DISTRICT DEDICATED REVENUE										
		1,175										
		DS-STATE PRIMARY HIGHWAYS & PTO										
		43,425										
Phase: CONSTRUCTION Totals		44,600										
		19,958,989										
		20,003,589										
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										
		5,774										
		575,633										
		581,407										
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										
		1,618										
		71,825										
		73,443										
Item: 454941 1 Totals		1,935,434										
		20,606,447										
Project Totals		186,774										
		20,606,447										
		22,728,655										
		22,728,655										
Number: 455923 1 District: 01 Project Description: LAKE MARTHA DR FROM AVE C TO AVE K NE County: POLK LRTP 4-27, 4-28 Type of Work: PEDESTRIAN SAFETY IMPROVEMENT Project Length: 0.619MI												
Phase / Responsible Agency		Fiscal Year										
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN		<2027										
Fund Code:		LF-LOCAL FUNDS										
		175,276										
		175,276										
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN												
Fund Code:		ACSU-ADVANCE CONSTRUCTION (SU)										
		674,603										
		674,603										
		TALU-TRANSPORTATION ALTS- ANY AREA										
		391,591										
		TALU-TRANSPORTATION ALTS -200K										
		102,314										
Phase: CONSTRUCTION Totals		1,168,508										
		1,168,508										
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										
		37,276										
Item: 455923 1 Totals		175,276										
Project Totals		1,205,784										
		1,381,060										
		1,381,060										

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Number: 455930 1 District: 01 Project Description: MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE County: POLK Type of Work: SIDEWALK Project Length: 0.830MI L RTP 4-5, 4-27, 4-28												
Phase / Responsible Agency		Fiscal Year										
		<2027	2027	2028	2029	2030	2031	>2031	All Years			
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND												
Fund Code: LF-LOCAL FUNDS				154,276						154,276		
CONSTRUCTION / MANAGED BY CITY OF LAKELAND												
Fund Code: TALU-TRANSPORTATION ALTS- >200K						314,353				314,353		
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										7,548		
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										2,822		
Item: 455930 1 Totals				154,276		324,723				478,999		
Project Totals				154,276		324,723				478,999		
Number: 455931 1 District: 01 Project Description: ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW County: POLK Type of Work: PEDESTRIAN SAFETY IMPROVEMENT Project Length: 0.396MI L RTP 4-28												
Phase / Responsible Agency		Fiscal Year										
		<2027	2027	2028	2029	2030	2031	>2031	All Years			
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN												
Fund Code: LF-LOCAL FUNDS			171,877							171,877		
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN												
Fund Code: ACSU-ADVANCE CONSTRUCTION(SU)					544,426					544,426		
TALU-TRANSPORTATION ALTS- >200K					601,870					601,870		
Phase: CONSTRUCTION Totals					1,146,296					1,146,296		
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					36,552					36,552		
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					55					55		
Item: 455931 1 Totals			171,877		1,182,903					1,354,780		
Project Totals			171,877		1,182,903					1,354,780		
Number: 455932 1 District: 01 Project Description: W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS County: POLK Type of Work: PEDESTRIAN SAFETY IMPROVEMENT Project Length: 0.237MI L RTP 4-27												
Phase / Responsible Agency		Fiscal Year										
		<2027	2027	2028	2029	2030	2031	>2031	All Years			
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN												

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Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)										10,000								10,000
LF-LOCAL FUNDS										54,200								54,200
Phase: PRELIMINARY ENGINEERING Totals										64,200								64,200
PRELIM ENG - IND SUPP / MANAGED BY FDOT																		
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										1,361								1,361
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN																		
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)										371,366								371,366
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																		
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										11,528								11,528
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																		
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										1,238								1,238
Item: 455932 1 Totals										65,561								449,693
Project Totals										65,561								449,693
Number: 456130 1										Project Description: INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)								
District: 01										County: POLK								
										Type of Work: BIKE PATH/TRAIL								
										L RTP 4-5, 4-27, 4-28								
										Project Length: 0.617MI								
Phase / Responsible Agency										Fiscal Year								
<2027										2027	2028	2029	2030	2031	>2031	All Years		
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION																		
Fund Code: LF-LOCAL FUNDS										491,027							491,027	
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION																		
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)										2,873,508							2,873,508	
TALU-TRANSPORTATION ALTS->200K										660,486							660,486	
Phase: CONSTRUCTION Totals										3,533,994							3,533,994	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																		
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										112,735							112,735	
Item: 456130 1 Totals										491,027							4,137,756	
Project Totals										491,027							4,137,756	
Number: 456241 1										Project Description: SR 600 (US 17/US 92) FROM E ECHO STREET TO W OF RAMONA AVE								
District: 01										County: POLK								
										Type of Work: PAVEMENT ONLY RESURFACE (FLEX)								
										L RTP 2-3								
										Project Length: 2.123MI								
Phase / Responsible Agency										Fiscal Year								
<2027										2027	2028	2029	2030	2031	>2031	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT																		
Fund Code: DIOH-STATE INHOUSE PRODUCT SUPPORT										100,000							100,000	
PRELIM ENG - IND SUPP / MANAGED BY FDOT																		
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										13,610							13,610	

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						5,434,323		5,434,323
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						27,325		27,325
	DS-STATE PRIMARY HIGHWAYS & PTO						543,432		543,432
	Phase: CONSTRUCTION Totals						6,005,080		6,005,080
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD						173,355		173,355
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD						23,110		23,110
Item:	456241 1 Totals			113,610			6,201,545		6,315,155
	Project Totals			113,610			6,201,545		6,315,155
Number: 456252 1 District: 01 Project Description: SR 600 (US 92) FROM E OF CHURCH HILL AVE TO S OF MAIN ST Type of Work: RESURFACING County: POLK L RTP 2-3 Project Length: 2.840MI									
Phase / Responsible Agency									
	<2027			2027	2028	2029	2030	2031 > 2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)			835,000					835,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD			62,824					62,824
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	JACNR-AC NAT HWY PERFORM RESURFACING					9,008,940			9,008,940
	ACSA-ADVANCE CONSTRUCTION (SA)					49,185			49,185
	Phase: CONSTRUCTION Totals					9,058,125			9,058,125
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD					261,259			261,259
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD					34,741			34,741
Item:	456252 1 Totals			897,824		9,354,125			10,251,949
	Project Totals			897,824		9,354,125			10,251,949
Number: 456254 1 District: 01 Project Description: SR60 FROM NE 12TH AVE TO WEST OF CR655/CROWN AVE Type of Work: PAVEMENT ONLY RESURFACE (FLEX) County: POLK L RTP 2-3 Project Length: 6.357MI *SIS*									
Phase / Responsible Agency									
	<2027			2027	2028	2029	2030	2031 > 2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			100,000					100,000

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PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD								13,610			13,610
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: IDOR-DISTRICT DEDICATED REVENUE											17,014,800
IDIS-STATE PRIMARY HIGHWAYS & PTO											1,255,204
Phase: CONSTRUCTION Totals											18,270,004
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD								542,772			542,772
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD											45,564
Item: 456254 1 Totals						113,610					18,971,950
Project Totals						113,610					18,971,950
Number: 456255 1 Project Description: SR35(US98) FROM MAIN STREET TO NORTH OF SR546 District: 01 County: POLK L RTP 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.901MI											
Phase / Responsible Agency											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: IDH-STATE IN-HOUSE PRODUCT SUPPORT						100,000					100,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD											13,610
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: IDOR-DISTRICT DEDICATED REVENUE										2,823,078	2,823,078
IDH-STATE IN-HOUSE PRODUCT SUPPORT										27,325	27,325
IDIS-STATE PRIMARY HIGHWAYS & PTO										282,308	282,308
Phase: CONSTRUCTION Totals										3,132,711	3,132,711
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD										90,056	90,056
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD											13,631
Item: 456255 1 Totals						113,610				3,236,398	3,350,008
Project Totals						113,610				3,236,398	3,350,008
Number: 457164 1 Project Description: SR35 FROM SOUTH OF LUNN RD TO NORTH OF 9TH ST NW District: 01 County: POLK L RTP 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 2.034MI											
Phase / Responsible Agency											

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Phase / Responsible Agency		Fiscal Year						
		<2027	2027	2028	2029	2030	2031 >2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000					100,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD		13,610					13,610
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				6,073,238			6,073,238
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD				172,979			172,979
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD				23,621			23,621
Item: 457164 1 Totals			113,610		6,269,838			6,383,448
Project Totals			113,610		6,269,838			6,383,448
Number: 457232 1								
District: 01								
Project Description: PED GATE CORRIDOR POLK COUNTY								
County: POLK								
LRTP 2-3, 7-1								
Type of Work: RAIL SAFETY PROJECT								
Project Length: 0.000								
Phase / Responsible Agency								
		<2027	2027	2028	2029	2030	2031 >2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	RRH-RAIL HIGHWAY X-INGS - HAZARD				267,530			267,530
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD				6,554			6,554
Item: 457232 1 Totals					274,084			274,084
Project Totals					274,084			274,084
Number: 457234 1								
District: 01								
Project Description: EAST CENTRAL AVENUE CROSSING 625481Y								
County: POLK								
LRTP 2-3, 7-1								
Type of Work: RAIL SAFETY PROJECT								
Project Length: 0.000								
Phase / Responsible Agency								
		<2027	2027	2028	2029	2030	2031 >2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	RRH-RAIL HIGHWAY X-INGS - HAZARD				374,080			603,946
	RHP-RAIL HIGHWAY X-INGS - PROT DEV							144,214
Phase: RAILROAD & UTILITIES Totals					374,080			748,160
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIH-STATE 100% - INDIRECT/OVERHEAD				9,165			18,330
Item: 457234 1 Totals					383,245			766,490
Project Totals					383,245			766,490

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Number: 457236 1 District: 01	Project Description: EAST F STREET CROSSING 627541M County: POLK LRTP 2-3, 7-1	Type of Work: RAIL SAFETY PROJECT Project Length: 0.006MI	Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD						484,261		484,261
CONSTRUCTION - IND SUPP / MANAGED BY FDOT Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						11,864		11,864
Item: 457236 1 Totals						496,125		496,125
Project Totals						496,125		496,125
Number: 457237 1 District: 01	Project Description: GATE ROAD CROSSING 623054C County: POLK LRTP 2-3, 7-1	Type of Work: RAIL SAFETY PROJECT Project Length: 0.000	Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD						405,593		405,593
CONSTRUCTION - IND SUPP / MANAGED BY FDOT Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						9,937		9,937
Item: 457237 1 Totals						415,530		415,530
Project Totals						415,530		415,530
Number: 457247 1 District: 01	Project Description: FAIRBANK ST SIDEWALK FROM FL-539/KATHLEEN RD TO W BELLA VISTA ST County: POLK LRTP 2-3	*SIS* Type of Work: RESURFACING Project Length: 6.950MI	Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND Fund Code: LF-LOCAL FUNDS			90,000					90,000
CONSTRUCTION / MANAGED BY CITY OF LAKELAND Fund Code: LF-LOCAL FUNDS						50,000		50,000
Item: 457247 1 Totals						499,556		499,556
Phase: CONSTRUCTION Totals						549,556		549,556
CONSTRUCTION - IND SUPP / MANAGED BY FDOT Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						9,818		9,818
CONST SUPPORT - IND SUPP / MANAGED BY FDOT Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						6,961		6,961
Item: 457247 1 Totals			90,000			566,335		656,335
Project Totals			90,000			566,335		656,335

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Number: 457280 1 District: 01		Project Description: US 27 AT SOUTH BLVD County: POLK L RTP 2-3		*SIS*		Type of Work: TRAFFIC SIGNALS		Project Length: 0.322MI													
Phase / Responsible Agency				<2027				2027		2028		2029		2030		2031 >2031		All Years			
CONSTRUCTION / MANAGED BY FDOT																					
Fund Code: JACS-ADVANCE CONSTRUCTION (SS,HSP)								1,425,287										1,425,287			
Project Totals																					
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																					
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD								36,901										36,901			
Project Totals																					
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																					
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD								9,836										9,836			
Item: 457280 1 Totals								1,472,024										1,472,024			
Project Totals								1,472,024										1,472,024			
Number: 457697 1 District: 01		Project Description: LAKESHORE DR FROM E PARKER ST TO SOUTH OF W LAKE PARKER FT FRASER EXT County: POLK L RTP 4-5, 4-27, 7-7						Project Length: 0.000													
Phase / Responsible Agency				<2027				2027		2028		2029		2030		2031 >2031		All Years			
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE																					
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK										110,102								110,102			
Project Totals																					
PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE																					
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										8,203								8,203			
Project Totals																					
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE																					
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK														919,355				919,355			
Project Totals																					
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																					
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD																					
Item: 457697 1 Totals										118,305						29,327		29,327			
Project Totals										118,305						948,682		1,066,987			
Number: 457732 1 District: 01		Project Description: SR35(US98) FROM CR540A TO SOUTH OF BONNEY PARK County: POLK L RTP 2-3						Project Length: 6.970MI													
Phase / Responsible Agency				<2027				2027		2028		2029		2030		2031 >2031		All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT																					
Fund Code: DIOH-STATE IN-HOUSE PRODUCT SUPPORT								35,000										35,000			
FCS-OPEN GRADE FRICTION COURSE FCS								347,500										347,500			
Phase: PRELIMINARY ENGINEERING Totals								35,000										382,500			
PRELIM ENG - IND SUPP / MANAGED BY FDOT																					
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD								4,764				25,889						30,653			

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CONSTRUCTION / MANAGED BY FDOT													
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				729,362						729,362		729,362	
FCS-OPEN GRADE FRICTION COURSE FCS				10,145,686						10,145,686		10,145,686	
Phase: CONSTRUCTION Totals				10,875,048						10,875,048		10,875,048	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT													
Fund Code: DIH-STATE 100% - INDIRECT/OVERHEAD				313,800						313,800		313,800	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT													
Fund Code: DIH-STATE 100% - INDIRECT/OVERHEAD				101,501						101,501		101,501	
Item: 457732 1 Totals		39,764		11,663,738						11,703,502		11,703,502	
Project Totals		39,764		11,663,738						11,703,502		11,703,502	
Number: 457926 1 Project Description: CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538													
District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.000													
L RTP 5-11													
Phase / Responsible Agency Fiscal Year													
Phase / Responsible Agency		<2027		2027		2028		2029		2030		2031 >2031 All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT				9,000,000		20,000,000						29,000,000	
Fund Code: PKYI-TURNPIKE IMPROVEMENT				9,000,000		20,000,000						29,000,000	
PRELIM ENG - IND SUPP / MANAGED BY FDOT													
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		219,600		488,000						707,600		707,600	
RIGHT OF WAY / MANAGED BY FDOT													
Fund Code: PKYI-TURNPIKE IMPROVEMENT		40,000								40,000		40,000	
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT													
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		976								976		976	
Item: 457926 1 Totals		9,260,576		20,488,000						29,748,576		29,748,576	
Project Totals		9,260,576		20,488,000						29,748,576		29,748,576	
TURNPIKE													
SIS													
Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380MI													
Number: 437300 1 Project Description: SUNTRAX TEST FACILITY													
District: 01 County: POLK L RTP 2-3													
Phase / Responsible Agency Fiscal Year													
Phase / Responsible Agency		<2027		2027		2028		2029		2030		2031 >2031 All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT				6,099,429								6,099,429	
Fund Code: TOTAL OUTSIDE YEARS				6,099,429								6,099,429	
PRELIM ENG - IND SUPP / MANAGED BY FDOT													
Fund Code: TOTAL OUTSIDE YEARS		219,510								219,510		219,510	
RIGHT OF WAY / MANAGED BY FDOT													
Fund Code: TOTAL OUTSIDE YEARS		14,307,036								14,307,036		14,307,036	

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RIGHT OF WAY - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		409,877										
RAILROAD & UTILITIES / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		1,024,996										
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		39,271,928										
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		1,315,739										
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		266,564										
CONTRACT INCENTIVES / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		2,430,000										
ENVIRONMENTAL / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		1,934,388										
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		54,550										
Item: 437300 1 Totals		67,334,017										
Number: 437300 2 Project Description: SUNTRAX TOLL FACILITIES *SIS* Project Length: 1.380MI												
District: 01 County: POLK LRTP 2-3 Type of Work: MISCELLANEOUS CONSTRUCTION												
Phase / Responsible Agency		Fiscal Year										
CONSTRUCTION / MANAGED BY FDOT		<2027 2027 2028 2029 2030 2031 >2031 All Years										
Fund Code: -TOTAL OUTSIDE YEARS		13,270,736										
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		615,402										
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		23										
CAPITAL / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		440										
CAPITAL - IND SUPP / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		47										
Item: 437300 2 Totals		13,886,648										

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Number: 437300 3 District: 01		Project Description: SUNTRAX TOLL FACILITY OPERATIONS County: POLK L RTP 2-3		Type of Work: TOLL PLAZA		*SIS* Project Length: 1.380MI				
Phase / Responsible Agency				Fiscal Year						
<2027				2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY FDOT										
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.				1,523,563	765,000	765,000	765,000	765,000		4,583,563
OPERATIONS - IND SUPP / MANAGED BY FDOT										
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.				64,708	32,647	32,647	32,647	32,647		195,296
CAPITAL / MANAGED BY FDOT										
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.				47,754	100,000	100,000	100,000	100,000		447,754
CAPITAL - IND SUPP / MANAGED BY FDOT										
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.				1,807	2,440	2,440	2,440	2,440		11,567
Item: 437300 3 Totals				1,637,832	900,087	900,087	900,087	900,087		5,238,180
Number: 437300 4 District: 01		Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY County: POLK L RTP 2-3		Type of Work: MISCELLANEOUS CONSTRUCTION		*SIS* Project Length: 1.380MI				
Phase / Responsible Agency				Fiscal Year						
<2027				2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				851,360						851,360
P D & E - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				33,888						33,888
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				23,134,097						23,134,097
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				794,248						794,248
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				120,624						120,624
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				2,137						2,137
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				162,947,462						162,947,462
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				4,724,251						4,724,251

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Number: 437300 7 District: 01		Project Description: SUNTRAX TEST FACILITY County: POLK L RTP 2-3		*SIS* Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380MI	
Phase / Responsible Agency		<2027		Fiscal Year	
PRELIMINARY ENGINEERING / MANAGED BY FDOT					
Fund Code: -TOTAL OUTSIDE YEARS		57		57	
PRELIM ENG - IND SUPP / MANAGED BY FDOT					
Fund Code: -TOTAL OUTSIDE YEARS		1		1	
CONSTRUCTION / MANAGED BY FDOT					
Fund Code: -TOTAL OUTSIDE YEARS		2,000		1,284 3,284	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT					
Fund Code: -TOTAL OUTSIDE YEARS		24		24	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT					
Fund Code: -TOTAL OUTSIDE YEARS		24		75 99	
Item: 437300 7 Totals		2,106		1,359 3,465	
Number: 437300 8 District: 01		Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS County: POLK L RTP 2-3		Project Length: 0.000	
Phase / Responsible Agency		<2027		Fiscal Year	
P D & E / MANAGED BY FDOT					
Fund Code: PKYI-TURNPIKE IMPROVEMENT		34,830		34,830	
PRELIMINARY ENGINEERING / MANAGED BY FDOT					
Fund Code: PKYI-TURNPIKE IMPROVEMENT		20,745		20,745	
PRELIM ENG - IND SUPP / MANAGED BY FDOT					
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		506		506	
CONSTRUCTION / MANAGED BY FDOT					
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT		115,109		115,109	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT					
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		2,377		2,377	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT					
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		1,035		1,035	
OPERATIONS / MANAGED BY FDOT					

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Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		8,203,822	12,087,500	12,471,875	12,521,875	12,621,875	12,721,875	70,628,822
OPERATIONS - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		213,914	342,675	363,989	366,914	372,764	378,614	2,038,870
CAPITAL / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		1,000						1,000
Item: 437300 8 Totals		8,593,338	12,430,175	12,835,864	12,888,789	12,994,639	13,100,489	72,843,294
Number: 437300 9 District: 01	Project Description: SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570) County: POLK L RTP 2-3		*SIS* Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380MI					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		338,681						338,681
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		10,140						10,140
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		6,001,674						6,001,674
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		162,261						162,261
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		26,362						26,362
Item: 437300 9 Totals		6,539,118						6,539,118
Project Totals		303,372,651	13,330,262	13,735,951	13,788,876	13,894,726	13,100,489	371,224,314
Number: 440897 1 District: 01	Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60 County: POLK L RTP 5-2, 5-21		*SIS* Type of Work: NEW ROAD CONSTRUCTION Project Length: 13.000MI					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		220,186						220,186
P D & E - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		7,006						7,006
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		404,299						404,299
PRELIM ENG - IND SUPP / MANAGED BY FDOT								

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Fund Code: -TOTAL OUTSIDE YEARS		9,758								9,758
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		24,800								24,800
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		699								699
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		77,819								77,819
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		2,203								2,203
Item: 440897 1 Totals		746,770								746,770
Number: 440897 2	Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)		*SIS*		Project Length: 6.000MI					
District: 01	County: POLK		Type of Work: NEW ROAD CONSTRUCTION							
LRTP 4-3, 4-7, 5-2										
Phase / Responsible Agency			<2027	Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	EM19-GAA EARMARKS FY 2019	7,550,191								7,550,191
PKED-2012 SB1998-TURNPIKE FEEDER RD		5,451,520								5,451,520
PKYH-TURNPIKE IMPROVEMENT		8,484,427								8,484,427
Phase: PRELIMINARY ENGINEERING Totals		21,486,138								21,486,138
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	402,427								402,427
PKOH-TURNPIKE INDIRECT COSTS		382,295								382,295
Phase: PRELIM ENG - IND SUPP Totals		784,722								784,722
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	EM19-GAA EARMARKS FY 2019	5,136,291								5,136,291
PKED-2012 SB1998-TURNPIKE FEEDER RD		14,114,510								14,114,510
PKYH-TURNPIKE IMPROVEMENT		30,120,085								30,120,085
Phase: RIGHT OF WAY Totals		49,370,886								49,370,886
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,314,964								1,314,964
PKOH-TURNPIKE INDIRECT COSTS		900,766								900,766
Phase: RIGHT OF WAY - IND SUPP Totals		2,215,730								2,215,730
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code:	PKYH-TURNPIKE IMPROVEMENT	12,977,674								12,977,674
CONSTRUCTION / MANAGED BY FDOT										

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Fund Code: PKBD-TURNPIKE MASTER BOND FUND		160,376,160	2,210,000						162,586,160
PKYI-TURNPIKE IMPROVEMENT		117,905,754							117,905,754
Phase: CONSTRUCTION Totals		278,281,914	2,210,000						280,491,914
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		14,807,108	249,195						15,056,303
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		1,538,903							1,538,903
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT			8,002,911						8,002,911
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: IDEM-ENVIRONMENTAL MITIGATION		4,000,000							4,000,000
PKYI-TURNPIKE IMPROVEMENT		1,186,164							1,186,164
Phase: ENVIRONMENTAL Totals		5,186,164							5,186,164
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		128,000							128,000
PKOH-TURNPIKE INDIRECT COSTS		35,486							35,486
Phase: ENVIRONMENTAL - IND SUPP Totals		163,486							163,486
Item: 440897 2 Totals		386,812,725	10,462,106						397,274,831
Number: 440897 3	Project Description: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60		*SIS*						
District: 01	County: POLK		Project Length: 3.000MI						
LRTP 4-3, 4-7, 5-2									
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: EMT19-GAA EARMARKS FY 2019		115,403							115,403
PKYI-TURNPIKE IMPROVEMENT		13,765,269							13,765,269
Phase: PRELIMINARY ENGINEERING Totals		13,880,672							13,880,672
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		3,335							3,335
PKOH-TURNPIKE INDIRECT COSTS		435,933							435,933
Phase: PRELIM ENG - IND SUPP Totals		439,268							439,268
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: ID-UNRESTRICTED STATE PRIMARY		75,264							75,264
EMT19-GAA EARMARKS FY 2019		108,885							108,885
PKED-2012 SB1998-TURNPIKE FEEDER RD		1,121,574							1,121,574
PKYI-TURNPIKE IMPROVEMENT		32,637,243							32,637,243
Phase: RIGHT OF WAY Totals		33,942,966							33,942,966

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RIGHT OF WAY - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		100,766										100,766
PKOH-TURNPIKE INDIRECT COSTS		899,425										899,425
Phase: RIGHT OF WAY - IND SUPP Totals		1,000,191										1,000,191
RAILROAD & UTILITIES / MANAGED BY FDOT												
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,100,224										1,100,224
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: PKBD-TURNPIKE MASTER BOND FUND		85,770,066										85,770,066
PKYI-TURNPIKE IMPROVEMENT		63,977,296				3,128,048		2,674,100				69,779,444
Phase: CONSTRUCTION Totals		149,747,362				3,128,048		2,674,100				155,549,510
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		7,020,855						65,248				7,086,103
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		776,504				76,324						852,828
ENVIRONMENTAL / MANAGED BY FDOT												
Fund Code: PKYI-TURNPIKE IMPROVEMENT		4,550,499										4,550,499
PKYR-TURNPIKE RENEWAL & REPLACEMENT		48,905										48,905
Phase: ENVIRONMENTAL Totals		4,599,404										4,599,404
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT												
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		184,076										184,076
Item: 440897 3 Totals		212,691,522				3,204,372		2,739,348				218,635,242
Number: 440897 4	Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60											
District: 01	County: POLK L RTP 4-3, 4-7, 5-2 Type of Work: PD&E/EMO STUDY Project Length: 3.000MI											
Phase / Responsible Agency		Fiscal Year										
P D & E / MANAGED BY FDOT		<2027		2027	2028	2029	2030	2031 >2031	All Years			
Fund Code: TOTAL OUTSIDE YEARS												2,061,453
P D & E - IND SUPP / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS												59,887
Item: 440897 4 Totals												2,121,340
Number: 440897 5	Project Description: CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS											
District: 01	County: POLK L RTP 4-3, 4-7, 5-2 Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.300MI											
Phase / Responsible Agency		Fiscal Year										
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2027		2027	2028	2029	2030	2031 >2031	All Years			

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Fund Code: -TOTAL OUTSIDE YEARS		1,500								1,500
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		88								88
Item: 440897 5 Totals		1,588								1,588
Project Totals		602,373,945	10,462,106	3,204,372	2,739,348					618,779,771
Number: 446619 1 District: 01 Project Description: PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14) County: POLK Type of Work: PD&E/EMO STUDY LRTP 4-3, 4-7, 5-2 *SIS* Project Length: 14,000MI										
Phase / Responsible Agency		Fiscal Year								
P D & E / MANAGED BY FDOT		<2027	2027	2028	2029	2030	2031	>2031	All Years	
Fund Code: PKYI-TURNPIKE IMPROVEMENT		4,621	4,000,000							4,004,621
P D & E - IND SUPP / MANAGED BY FDOT										
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		150	97,600							97,750
Item: 446619 1 Totals		4,771	4,097,600							4,102,371
Project Totals		4,771	4,097,600							4,102,371
Number: 451419 1 District: 01 Project Description: PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538 County: POLK Type of Work: PD&E/EMO STUDY LRTP 4-3, 4-7, 5-2 *SIS* Project Length: 0.000										
Phase / Responsible Agency		Fiscal Year								
P D & E / MANAGED BY FDOT		<2027	2027	2028	2029	2030	2031	>2031	All Years	
Fund Code: -TOTAL OUTSIDE YEARS		4,402,186								4,402,186
P D & E - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		239,793								239,793
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		3,000								3,000
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		73								73
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		601								601
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS		15								15
Item: 451419 1 Totals		4,645,668								4,645,668
Number: 451419 2 District: 01 Project Description: ACE FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92 County: POLK Type of Work: PD&E/EMO STUDY LRTP 4-3, 4-7, 5-2 *SIS* Project Length: 0.000										

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Phase / Responsible Agency		<2027	Fiscal Year					>2031	All Years
P D & E / MANAGED BY FDOT				2027	2028	2029	2030		
Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD			508,176						508,176
PKYT-TURNPIKE IMPROVEMENT			1,855,411		550,000				2,405,411
Phase: P D & E Totals			2,363,587		550,000				2,913,587
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			26,221						26,221
PKOH-TURNPIKE INDIRECT COSTS			91,383		13,420				104,803
Phase: P D & E - IND SUPP Totals			117,604		13,420				131,024
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: PKYT-TURNPIKE IMPROVEMENT			2,000,061						2,000,061
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: PKOH-TURNPIKE INDIRECT COSTS			48,801						48,801
Item: 451419 2 Totals			4,530,053		563,420				5,093,473
Number: 451419 3 District: 01		Project Description: PD&E CPP EAST FROM US 27 TO N. OF LAKE MABEL LOOP RD County: POLK Type of Work: PD&E/EMO STUDY LRTP 4-7, 4-9, 4-12 Project Length: 0.000							
Phase / Responsible Agency				2027	2028	2029	2030	2031 >2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code: TOTAL OUTSIDE YEARS			1,829,348						1,829,348
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code: TOTAL OUTSIDE YEARS			44,824						44,824
Item: 451419 3 Totals			1,874,172						1,874,172
Project Totals			11,049,893		563,420				11,613,313
Number: 451420 1 District: 01		Project Description: CENTRAL POLK PARKWAY EAST FROM S OF JOHNSON AVE TO N OF US 17/92 County: POLK Type of Work: NEW ROAD CONSTRUCTION LRTP 4-7, 4-9, 4-12 Project Length: 7.960MI *SIS*							
Phase / Responsible Agency				2027	2028	2029	2030	2031 >2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code: PKYT-TURNPIKE IMPROVEMENT			1,000						1,000
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code: PKOH-TURNPIKE INDIRECT COSTS			24						24
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: PKYT-TURNPIKE IMPROVEMENT			18,070		14,000,000				14,018,070
PRELIM ENG - IND SUPP / MANAGED BY FDOT									

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Fund Code: PKOH-TURNPIKE INDIRECT COSTS																	531	341,600							342,131
RIGHT OF WAY / MANAGED BY FDOT																									
Fund Code: PKYI-TURNPIKE IMPROVEMENT																	1,000						20,000,000		20,001,000
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT																									
Fund Code: PKOH-TURNPIKE INDIRECT COSTS																	24						488,000		488,024
Item: 451420 1 Totals																	20,649	14,341,600					20,488,000		34,850,249
Project Totals																	20,649	14,341,600					20,488,000		34,850,249
Project Description: CENTRAL POLK PARKWAY EAST-N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE																									
Number: 451421 1																									
District 01																									
County: POLK																									
Type of Work: NEW ROAD CONSTRUCTION																									
LRTP 4-7, 4-9, 4-12																									
Project Length: 6.140MI																									
SIS																									
Fiscal Year																									
Phase / Responsible Agency																	<2027	2027	2028	2029	2030	2031	>2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																									
Fund Code: PKYI-TURNPIKE IMPROVEMENT																	8,317	11,000,000						11,008,317	
PRELIM ENG - IND SUPP / MANAGED BY FDOT																									
Fund Code: PKOH-TURNPIKE INDIRECT COSTS																	246	268,400						268,646	
RIGHT OF WAY / MANAGED BY FDOT																									
Fund Code: PKYI-TURNPIKE IMPROVEMENT																	1,000						20,000,000	20,001,000	
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT																									
Fund Code: PKOH-TURNPIKE INDIRECT COSTS																	24						488,000	488,024	
Item: 451421 1 Totals																	9,587	11,268,400					20,488,000	31,765,987	
Project Totals																	9,587	11,268,400					20,488,000	31,765,987	
Project Description: CENTRAL POLK PARKWAY EAST FROM US 27 TO N. OF LAKE MABEL LOOP RD																									
Number: 451422 1																									
District 01																									
County: POLK																									
Type of Work: NEW ROAD CONSTRUCTION																									
LRTP 4-7, 4-9, 4-12																									
Project Length: 3.540MI																									
SIS																									
Fiscal Year																									
Phase / Responsible Agency																	<2027	2027	2028	2029	2030	2031	>2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																									
Fund Code: PKYI-TURNPIKE IMPROVEMENT																	3,950	6,000,000						6,003,950	
PRELIM ENG - IND SUPP / MANAGED BY FDOT																									
Fund Code: PKOH-TURNPIKE INDIRECT COSTS																	146	146,400						146,546	
Item: 451422 1 Totals																	4,096	6,146,400						6,150,496	
Project Totals																	4,096	6,146,400						6,150,496	
Project Description: HPS TO LED LIGHTING CONVERSION TPKWIDE - PHASE I POLK PKWY																									
Number: 452228 6																									
District 01																									
County: POLK																									
Type of Work: LIGHTING																									
LRTP 2-3																									
Project Length: 38.287MI																									
SIS																									
Fiscal Year																									

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Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031 >2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: TOTAL OUTSIDE YEARS	37,964						37,964
PRELIM ENG - IND SUPP / MANAGED BY FDOT							
Fund Code: TOTAL OUTSIDE YEARS	1,042						1,042
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: TOTAL OUTSIDE YEARS	9,797,777						9,797,777
CONSTRUCTION - IND SUPP / MANAGED BY FDOT							
Fund Code: TOTAL OUTSIDE YEARS	425,365						425,365
CONST SUPPORT - IND SUPP / MANAGED BY FDOT							
Fund Code: TOTAL OUTSIDE YEARS	76,687						76,687
Item: 452228 6 Totals	10,338,835						10,338,835
Project Totals	10,338,835						10,338,835
Number: 455878 1 District: 01 Project Description: PD&E CPP EAST FROM N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE County: POLK LRTP 4-7, 4-9, 4-12 Type of Work: PD&E/EMO STUDY Project Length: 0.000							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031 >2031	All Years
P D & E / MANAGED BY FDOT							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	3,395,129	500,000					3,895,129
P D & E - IND SUPP / MANAGED BY FDOT							
Fund Code: PKOH-TURNPIKE INDIRECT COSTS	83,482	12,200					95,682
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	2,000,000						2,000,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT							
Fund Code: PKOH-TURNPIKE INDIRECT COSTS	48,800						48,800
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	276						276
CONST SUPPORT - IND SUPP / MANAGED BY FDOT							
Fund Code: PKOH-TURNPIKE INDIRECT COSTS	7						7
Item: 455878 1 Totals	5,527,694	512,200					6,039,894
Project Totals	5,527,694	512,200					6,039,894
Number: 455879 1 District: 01 Project Description: PD&E CPP EAST FROM S OF JOHNSON AVE TO N OF US 17/92 County: POLK LRTP 4-7, 4-9, 4-12 Type of Work: PD&E/EMO STUDY Project Length: 0.000							
Fiscal Year							

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Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		3,431,063	500,000					3,931,063
P D & E - IND SUPP / MANAGED BY FDOT								
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		84,384	12,200					96,584
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		2,000,000						2,000,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		48,800						48,800
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		92						92
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: PKOH-TURNPIKE INDIRECT COSTS		2						2
Item: 455879 1 Totals		5,564,341	512,200					6,076,541
Project Totals		5,564,341	512,200					6,076,541
TRANSPORTATION PLANNING								
Number: 439313 1	Project Description: POLK COUNTY MPO FY 2016/2017-2017/2018 UPWP							
District: 01	Type of Work: TRANSPORTATION PLANNING Project Length: 0.000							
	County: POLK							
	LRTP 1-1, 5-1, 6-2							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: TOTAL OUTSIDE YEARS		1,058,368						1,058,368
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: TOTAL OUTSIDE YEARS		95,336						95,336
Item: 439313 1 Totals		1,153,704						1,153,704
Number: 439313 2	Project Description: POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP							
District: 01	Type of Work: TRANSPORTATION PLANNING Project Length: 0.000							
	County: POLK							
	LRTP 1-1, 5-1, 6-2							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: TOTAL OUTSIDE YEARS		1,417,004						1,417,004
PLANNING - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: TOTAL OUTSIDE YEARS		128,562						128,562
Item: 439313 2 Totals		1,545,566						1,545,566
Number: 439313 3	Project Description: POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP							
District: 01	Type of Work: TRANSPORTATION PLANNING Project Length: 0.000							
	County: POLK							

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LRTP 1-1, 5-1, 6-2										
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031>2031	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: TOTAL OUTSIDE YEARS		1,398,789						1,398,789		
PLANNING - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: TOTAL OUTSIDE YEARS		55,007						55,007		
Item: 439313 3 Totals		1,453,796						1,453,796		
Number: 439313 4 District: 01 Project Description: POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP County: POLK LRTP 1-1, 5-1, 6-2 Type of Work: TRANSPORTATION PLANNING Project Length: 0.000										
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031>2031	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: TOTAL OUTSIDE YEARS		1,965,036						1,965,036		
PLANNING - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: TOTAL OUTSIDE YEARS		147,768						147,768		
Item: 439313 4 Totals		2,112,804						2,112,804		
Number: 439313 5 District: 01 Project Description: POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP County: POLK LRTP 1-1, 5-1, 6-2 Type of Work: TRANSPORTATION PLANNING Project Length: 0.000										
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031>2031	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: TOTAL OUTSIDE YEARS		4,249,416						4,249,416		
PLANNING - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: TOTAL OUTSIDE YEARS		694,595						694,595		
Item: 439313 5 Totals		4,944,011						4,944,011		
Number: 439313 6 District: 01 Project Description: POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP County: POLK LRTP 1-1, 5-1, 6-2 Type of Work: TRANSPORTATION PLANNING Project Length: 0.000										
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031>2031	All Years		
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code: ACPL-ADVANCE CONSTRUCTION PLANNING		1,365,146		1,365,146				2,730,292		
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code: DIOH-STATE 100%- INDIRECT/OVERHEAD		194,670		194,670				389,340		
Item: 439313 6 Totals		1,559,816		1,559,816				3,119,632		
Number: 439313 7 Project Description: POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP										

Polk TPO 2026/27 - 2030/31 Adopted TIP

District: 01		County: POLK L RTP 1-1, 5-1, 6-2		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000				
Phase / Responsible Agency		Fund Code: JACPL-ADVANCE CONSTRUCTION PLANNING		Fiscal Year						
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE				<2027	2027	2028	2029	2030	2031 >2031	All Years
							1,365,146	1,365,146		2,730,292
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE		Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		Item: 439313 7 Totals						
							194,670	194,670		389,340
							1,559,816	1,559,816		3,119,632
Number: 439313 8		Project Description: POLK COUNTY MPO FY 2030/2032-2031/2032 UPWP		Project Length: 0.000						
District: 01		County: POLK L RTP 1-1, 5-1, 6-2								
Phase / Responsible Agency		Fund Code: JACPL-ADVANCE CONSTRUCTION PLANNING		Fiscal Year						
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE				<2027	2027	2028	2029	2030	2031 >2031	All Years
									1,365,146	1,365,146
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE		Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		Item: 439313 8 Totals						
									194,670	194,670
									1,559,816	1,559,816
				11,209,881	1,559,816	1,559,816	1,559,816	1,559,816	1,559,816	19,008,961
Number: 201217 3		Project Description: I-4 W OF US 98(MEMORIAL BLVD)		*SIS*						
District: 01		County: POLK L RTP 2-3, 4-3		Project Length: 3.817MI						
Phase / Responsible Agency		Fund Code: BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT		Fiscal Year						
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE				<2027	2027	2028	2029	2030	2031 >2031	All Years
					158,992					158,992
MAINTENANCE - IND SUPP / MANAGED BY FDOT		Fund Code: -TOTAL OUTSIDE YEARS		Item: 201217 3 Totals						
					46,394					46,394
					205,386					205,386
Number: 201217 4		Project Description: HURRICANE FRANCES I-4 FROM W OF MEMORIAL TO W OF US 98		*SIS*						
District: 01		County: POLK L RTP 2-3, 4-3		Project Length: 3.817MI						
Phase / Responsible Agency		Fund Code: BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT		Fiscal Year						
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE				<2027	2027	2028	2029	2030	2031 >2031	All Years
					255,000					255,000
MAINTENANCE - IND SUPP / MANAGED BY FDOT		Fund Code: -TOTAL OUTSIDE YEARS		Item: 201217 4 Totals						
					76,423					76,423
					331,423					331,423

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Number: 201217 6 District 01		Project Description: HURRICANE JEANNE I-4 FROM W OF MEMORIAL TO W OF US 98 County: POLK LRTP 2-3, 4-3		*SIS* Project Length: 3.817MI	
Phase / Responsible Agency				Fiscal Year	
BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT		<2027		2027 2028 2029 2030 2031 >2031 All Years	
Fund Code: TOTAL OUTSIDE YEARS		87,000			
MAINTENANCE - IND SUPP / MANAGED BY FDOT					
Fund Code: TOTAL OUTSIDE YEARS		26,073			
Item: 201217 6 Totals		113,073			
Project Totals		649,882			
Number: 412583 1 District 01		Project Description: POLK COUNTY HIGHWAY LIGHTING County: POLK LRTP 2-3		Project Length: 0.000	
Phase / Responsible Agency				Fiscal Year	
BRDGRDWY/CONTRACT MAINT / MANAGED BY POLK CO A POLITICAL SUBDIVISION		<2027		2027 2028 2029 2030 2031 >2031 All Years	
Fund Code: D-UNRESTRICTED STATE PRIMARY		3,818,042		556,469	
DDR-DISTRICT DEDICATED REVENUE		1,925,689			
Phase: BRDGRDWY/CONTRACT MAINT Totals		5,743,731		556,469	
MAINTENANCE - IND SUPP / MANAGED BY FDOT					
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		660,662		32,609	
Item: 412583 1 Totals		6,404,393		589,078	
Project Totals		6,404,393		589,078	
Number: 413553 1 District 01		Project Description: AUBURNDALE HIGHWAY LIGHTING County: POLK LRTP 2-3		Project Length: 0.000	
Phase / Responsible Agency				Fiscal Year	
BRDGRDWY/CONTRACT MAINT / MANAGED BY CITY OF AUBURNDALE		<2027		2027 2028 2029 2030 2031 >2031 All Years	
Fund Code: D-UNRESTRICTED STATE PRIMARY		596,478		62,833	
DDR-DISTRICT DEDICATED REVENUE		574,546			
Phase: BRDGRDWY/CONTRACT MAINT Totals		1,171,024		62,833	
MAINTENANCE - IND SUPP / MANAGED BY FDOT					
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		141,310		3,682	
Item: 413553 1 Totals		1,312,334		66,515	
Project Totals		1,312,334		66,515	
Number: 413554 1 District 01		Project Description: BARTOW HIGHWAY LIGHTING County: POLK LRTP 2-3		Project Length: 0.000	

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Phase / Responsible Agency		Fiscal Year									
		<2027	2027	2028	2029	2030	2031	>2031	2031	>2031	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY CITY OF BARTOW											
Fund Code: D-UNRESTRICTED STATE PRIMARY			632,706	83,903							716,609
DDR-DISTRICT DEDICATED REVENUE			607,448								607,448
Phase: BRDG/RDWAY/CONTRACT MAINT Totals			1,240,154	83,903							1,324,057
MAINTENANCE - IND SUPP / MANAGED BY FDOT											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			173,237	4,917							178,154
Item: 413554 1 Totals			1,413,391	88,820							1,502,211
Project Totals			1,413,391	88,820							1,502,211
Number: 413555 1											
District: 01											
Project Description: DAVENPORT HIGHWAY LIGHTING											
County: POLK											
LRTP 2-3											
Type of Work: ROUTINE MAINTENANCE											
Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
		<2027	2027	2028	2029	2030	2031	>2031	2031	>2031	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY CITY OF DAVENPORT											
Fund Code: D-UNRESTRICTED STATE PRIMARY			55,415	9,030							64,445
DDR-DISTRICT DEDICATED REVENUE			61,205								61,205
Phase: BRDG/RDWAY/CONTRACT MAINT Totals			116,620	9,030							125,650
MAINTENANCE - IND SUPP / MANAGED BY FDOT											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			14,419	529							14,948
Item: 413555 1 Totals			131,039	9,559							140,598
Project Totals			131,039	9,559							140,598
Number: 413557 1											
District: 01											
Project Description: EAGLE LAKE HIGHWAY LIGHTING											
County: POLK											
LRTP 2-3											
Type of Work: ROUTINE MAINTENANCE											
Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
		<2027	2027	2028	2029	2030	2031	>2031	2031	>2031	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY CITY OF EAGLE LAKE											
Fund Code: D-UNRESTRICTED STATE PRIMARY			97,198	25,209							122,407
DDR-DISTRICT DEDICATED REVENUE			131,052								131,052
Phase: BRDG/RDWAY/CONTRACT MAINT Totals			228,250	25,209							253,459
MAINTENANCE - IND SUPP / MANAGED BY FDOT											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			30,345	1,477							31,822
Item: 413557 1 Totals			258,595	26,686							285,281
Project Totals			258,595	26,686							285,281
Number: 413558 1											
District: 01											
Project Description: FROSTPROOF HIGHWAY LIGHTING											
County: POLK											
LRTP 2-3											
Type of Work: ROUTINE MAINTENANCE											
Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
		<2027	2027	2028	2029	2030	2031	>2031	2031	>2031	All Years

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BRDGRDWAY/CONTRACT MAINT / MANAGED BY CITY OF FROSTPROOF												
Fund Code: D-UNRESTRICTED STATE PRIMARY		200,078	27,842									227,920
DDR-DISTRICT DEDICATED REVENUE		148,356										148,356
Phase: BRDGRDWAY/CONTRACT MAINT Totals		348,434	27,842									376,276
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		42,807	1,632									44,439
Item: 413558 1 Totals		391,241	29,474									420,715
Project Totals		391,241	29,474									420,715
Number: 413559 1												
District: 01		Project Description: FT MEADE HIGHWAY LIGHTING		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000						
		County: POLK										
		LRTP 2-3										
Phase / Responsible Agency												
BRDGRDWAY/CONTRACT MAINT / MANAGED BY FORT MEADE, CITY OF												
Fund Code: D-UNRESTRICTED STATE PRIMARY		339,108	47,407									386,515
DDR-DISTRICT DEDICATED REVENUE		168,047										168,047
Phase: BRDGRDWAY/CONTRACT MAINT Totals		507,155	47,407									554,562
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		60,983	2,778									63,761
Item: 413559 1 Totals		568,138	50,185									618,323
Project Totals		568,138	50,185									618,323
Number: 413560 1												
District: 01		Project Description: HAINES CITY HIGHWAY LIGHTING		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000						
		County: POLK										
		LRTP 2-3										
Phase / Responsible Agency												
BRDGRDWAY/CONTRACT MAINT / MANAGED BY CITY OF HAINES CITY												
Fund Code: D-UNRESTRICTED STATE PRIMARY		1,280,323	188,123									1,468,446
DDR-DISTRICT DEDICATED REVENUE		690,895										690,895
Phase: BRDGRDWAY/CONTRACT MAINT Totals		1,971,218	188,123									2,159,341
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		265,387	11,024									276,411
Item: 413560 1 Totals		2,236,605	199,147									2,435,752
Project Totals		2,236,605	199,147									2,435,752
Number: 413561 1												
District: 01		Project Description: LAKE ALFRED HIGHWAY LIGHTING		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000						
		County: POLK										
		LRTP 2-3										
Phase / Responsible Agency												
BRDGRDWAY/CONTRACT MAINT / MANAGED BY LAKE ALFRED, CITY OF												
Fund Code: D-UNRESTRICTED STATE PRIMARY		362,985	50,041									413,036

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DDR-DISTRICT DEDICATED REVENUE		213,234							213,234
Phase: BRDGRDWY/CONTRACT MAINT Totals		576,229	50,041						626,270
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		75,137	2,932						78,069
Item: 413561 1 Totals		651,366	52,973						704,339
Project Totals		651,366	52,973						704,339
Number: 413562 1	Project Description: LAKELAND HIGHWAY LIGHTING	Project Length: 0.000							
District: 01	County: POLK LRTP 2-3								
Phase / Responsible Agency		Fiscal Year							
BRDGRDWY/CONTRACT MAINT / MANAGED BY LAKELAND, CITY OF		<2027	2027	2028	2029	2030	2031	>2031	All Years
Fund Code: D-UNRESTRICTED STATE PRIMARY			563,241						5,112,284
DDR-DISTRICT DEDICATED REVENUE			2,539,839						2,539,839
Phase: BRDGRDWY/CONTRACT MAINT Totals			563,241						7,652,123
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		943,615	33,006						976,621
Item: 413562 1 Totals		8,032,497	596,247						8,628,744
Project Totals		8,032,497	596,247						8,628,744
Number: 413563 1	Project Description: LAKE WALES HIGHWAY LIGHTING	Project Length: 0.000							
District: 01	County: POLK LRTP 2-3								
Phase / Responsible Agency		Fiscal Year							
BRDGRDWY/CONTRACT MAINT / MANAGED BY LAKE WALES, CITY OF		<2027	2027	2028	2029	2030	2031	>2031	All Years
Fund Code: D-UNRESTRICTED STATE PRIMARY			123,033						1,008,271
DDR-DISTRICT DEDICATED REVENUE			697,319						697,319
Phase: BRDGRDWY/CONTRACT MAINT Totals			123,033						1,705,590
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		183,434	7,210						190,644
Item: 413563 1 Totals		1,765,991	130,243						1,896,234
Project Totals		1,765,991	130,243						1,896,234
Number: 413564 1	Project Description: WINTER HAVEN HIGHWAY LIGHTING	Project Length: 0.000							
District: 01	County: POLK LRTP 2-3								
Phase / Responsible Agency		Fiscal Year							
BRDGRDWY/CONTRACT MAINT / MANAGED BY WINTER HAVEN, CITY OF		<2027	2027	2028	2029	2030	2031	>2031	All Years
Fund Code: D-UNRESTRICTED STATE PRIMARY			287,452						2,356,671
DDR-DISTRICT DEDICATED REVENUE			750,781						750,781
Phase: BRDGRDWY/CONTRACT MAINT Totals			287,452						3,107,452

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MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		359,448	16,845									376,293
Item: 413564 1 Totals		3,179,448	304,297									3,483,745
Project Totals		3,179,448	304,297									3,483,745
Number: 414087 1 District: 01 Project Description: ASSET MAINTENANCE EASTERN POLK COUNTY Type of Work: ROUTINE MAINTENANCE County: POLK L RTP 2-3 Project Length: 0.000												
Phase / Responsible Agency		Fiscal Year										
BRDG/RDWC/CONTRACT MAINT / MANAGED BY FDOT		<2027	2027	2028	2029	2030	2031	>2031	All Years			
Fund Code: TOTAL OUTSIDE YEARS		12,114,483										12,114,483
MAINTENANCE - IND SUPP / MANAGED BY FDOT Fund Code: TOTAL OUTSIDE YEARS Item: 414087 1 Totals 1,174,010 13,288,493												
Number: 414087 2 District: 01 Project Description: ASSET MAINTENANCE NE POLK COUNTY Type of Work: ROUTINE MAINTENANCE County: POLK L RTP 2-3 Project Length: 0.000												
Phase / Responsible Agency		Fiscal Year										
BRDG/RDWC/CONTRACT MAINT / MANAGED BY FDOT		<2027	2027	2028	2029	2030	2031	>2031	All Years			
Fund Code: DUNRESTRICTED STATE PRIMARY		17,263,763	1,448,901	4,052,969	4,052,969	4,052,969	4,052,969	4,052,969				34,924,540
MAINTENANCE - IND SUPP / MANAGED BY FDOT Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD Item: 414087 2 Totals 1,781,938 19,045,701 32,334,194												
Number: 417967 1 District: 01 Project Description: MULBERRY HIGHWAY LIGHTING Type of Work: ROUTINE MAINTENANCE County: POLK L RTP 2-3 Project Length: 0.000												
Phase / Responsible Agency		Fiscal Year										
BRDG/RDWC/CONTRACT MAINT / MANAGED BY CITY OF MULBERRY		<2027	2027	2028	2029	2030	2031	>2031	All Years			
Fund Code: DUNRESTRICTED STATE PRIMARY		447,858	61,328									509,186
DDR-DISTRICT DEDICATED REVENUE		199,976										199,976
Phase: BRDG/RDWC/CONTRACT MAINT Totals		647,834	61,328									709,162
MAINTENANCE - IND SUPP / MANAGED BY FDOT Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD Item: 417967 1 Totals 69,465 717,299 717,299												
Number: 427785 1 Project Description: ITS DEVICES ELECTRIC *SIS*												

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District: 01		County: POLK	Type of Work: OTHER ITS	Project Length: 0.000						
Extra Description:		ELECTRICITY FOR ITS DEVICES IN POLK COUNTY ON I-4		L RTP 2-3						
Phase / Responsible Agency		<2027		2027	2028	2029	2030	2031	>2031	All Years
BRDGRDWCY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: ID-UNRESTRICTED STATE PRIMARY			467,485	30,000	30,000					527,485
MAINTENANCE - IND SUPP / MANAGED BY FDOT										
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD			48,616	1,758	1,758					52,132
Item: 427785 1 Totals			516,101	31,758	31,758					579,617
Project Totals			516,101	31,758	31,758					579,617
Number: 431775 1		Project Description: I-4 WEST ASSET MAINTENANCE		*SIS*						
District: 01		County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 28.000MI						
Phase / Responsible Agency		<2027		2027	2028	2029	2030	2031	>2031	All Years
BRDGRDWCY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: ID-UNRESTRICTED STATE PRIMARY			33,230,807	4,168,768	1,201,231	1,201,231	1,201,231	1,201,231		42,204,499
MAINTENANCE - IND SUPP / MANAGED BY FDOT										
Fund Code: IDIOH-STATE 100% - INDIRECT/OVERHEAD			3,388,779	244,290	70,392	70,392	70,392	70,392		3,915,637
Item: 431775 1 Totals			36,620,586	4,413,058	1,271,623	1,271,623	1,271,623	1,271,623		46,120,136
Project Totals			36,620,586	4,413,058	1,271,623	1,271,623	1,271,623	1,271,623		46,120,136
Number: 436729 8		Project Description: HIGHWAY LIGHTING - POLK PKWY (SR 570)		Project Length: 0.000						
District: 01		County: POLK	Type of Work: LIGHTING	L RTP 2-3						
Phase / Responsible Agency		<2027		2027	2028	2029	2030	2031	>2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: IPKW1-TURNPIKE TOLL MAINTENANCE			287,346							287,346
BRDGRDWCY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: IPKW1-TURNPIKE TOLL MAINTENANCE			2,721,753	300,000	300,000	300,000	300,000	300,000		4,221,753
MAINTENANCE - IND SUPP / MANAGED BY FDOT										
Fund Code: IPKW1-TURNPIKE TOLL MAINTENANCE			87,138	7,320	7,320	7,320	7,320	7,320		123,738
Item: 436729 8 Totals			3,096,237	307,320	307,320	307,320	307,320	307,320		4,632,837
Project Totals			3,096,237	307,320	307,320	307,320	307,320	307,320		4,632,837
Number: 437300 3		Project Description: SUNTRAX TOLL FACILITY OPERATIONS		*SIS*						
District: 01		County: POLK	Type of Work: TOLL PLAZA	Project Length: 1.380MI						
Phase / Responsible Agency		<2027		2027	2028	2029	2030	2031	>2031	All Years

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BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		3,962,729	157,775	70,000	70,000	70,000	70,000					4,330,504
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		142,592	3,850	1,708	1,708	1,708	1,708					151,566
Item: 437300 3 Totals		4,105,321	161,625	71,708	71,708	71,708	71,708					4,482,070
Number: 437300 6 District: 01 Project Description: SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE County: POLK Type of Work: ROUTINE MAINTENANCE L RTP 2-3 Project Length: 0.300MI *SIS*												
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years				
BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT												
Fund Code: I-TOTAL OUTSIDE YEARS		34,080					34,080					
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: I-TOTAL OUTSIDE YEARS		866						866				
Item: 437300 6 Totals		34,946					34,946					
Number: 437300 8 District: 01 Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS County: POLK Type of Work: TRAFFIC MANAGEMENT CENTERS L RTP 2-3 Project Length: 0.000												
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years				
BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		314,592						314,592				
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		8,891						8,891				
Item: 437300 8 Totals		323,483					323,483					
Project Totals		4,463,750	161,625	71,708	71,708	71,708		4,840,499				
Number: 449680 1 District: 01 Project Description: ADA MAT REPLACEMENT County: POLK Type of Work: ROUTINE MAINTENANCE L RTP 2-3 Project Length: 0.000												
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031 >2031	All Years				
BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT												
Fund Code: D-UNRESTRICTED STATE PRIMARY		325,148	65,000					390,148				
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		36,310	3,809					40,119				
Item: 449680 1 Totals		361,458	68,809				430,267					
Project Totals		361,458	68,809				430,267					
Number: 455314 1 District: 01 Project Description: SUNTRAX PLUMBING County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												

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L RTP 2-3											
Phase / Responsible Agency			Fiscal Year								
	<2027		2027	2028	2029	2030	2031 >2031		All Years		
BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT											
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		50,000	50,000	50,000	50,000	50,000	50,000			300,000	
MAINTENANCE - IND SUPP / MANAGED BY FDOT											
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		1,220	1,220	1,220	1,220	1,220	1,220			7,320	
Item: 455314 1 Totals		51,220	51,220	51,220	51,220	51,220	51,220			307,320	
Number: 455314 2 District: 01 Project Description: SUNTRAX PRESSURE CLEANING County: POLK L RTP 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000											
Phase / Responsible Agency			Fiscal Year								
	<2027		2027	2028	2029	2030	2031 >2031		All Years		
BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT											
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			200,000	200,000	200,000	200,000	200,000			1,000,000	
MAINTENANCE - IND SUPP / MANAGED BY FDOT											
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			4,880	4,880	4,880	4,880	4,880			24,400	
Item: 455314 2 Totals			204,880	204,880	204,880	204,880	204,880			1,024,400	
Number: 455314 3 District: 01 Project Description: SUNTRAX HVAC MAINTENANCE County: POLK L RTP 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000											
Phase / Responsible Agency			Fiscal Year								
	<2027		2027	2028	2029	2030	2031 >2031		All Years		
BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT											
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		1,000	130,000	130,000	130,000	130,000	130,000			651,000	
MAINTENANCE - IND SUPP / MANAGED BY FDOT											
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		24	3,172	3,172	3,172	3,172	3,172			15,884	
Item: 455314 3 Totals		1,024	133,172	133,172	133,172	133,172	133,172			666,884	
Number: 455314 4 District: 01 Project Description: SUNTRAX FIRE ALARM SERVICES County: POLK L RTP 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000											
Phase / Responsible Agency			Fiscal Year								
	<2027		2027	2028	2029	2030	2031 >2031		All Years		
BRDGRDWY/CONTRACT MAINT / MANAGED BY FDOT											
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		32,230	75,000	75,000	75,000	75,000	75,000			407,230	
MAINTENANCE - IND SUPP / MANAGED BY FDOT											
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		786	1,830	1,830	1,830	1,830	1,830			9,936	
Item: 455314 4 Totals		33,016	76,830	76,830	76,830	76,830	76,830			417,166	
Number: 455314 5 Project Description: SUNTRAX SWEEPING SERVICES											

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District: 01	County: POLK LRTP 2-3	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000					
Phase / Responsible Agency		<2027	Fiscal Year					
			2027	2028	2029	2030	2031 >2031	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			75,000	75,000	80,000	80,000	80,000	465,000
Item: 455314 5 Totals								
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			1,830	1,830	1,952	1,952	1,952	11,346
Item: 455314 5 Totals			76,830	76,830	81,952	81,952	81,952	476,346
Number: 455314 6	Project Description: SUNTRAX HVAC MAINT & WTP CHILLER	Project Length: 0.000						
District: 01	County: POLK LRTP 2-3	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000					
Phase / Responsible Agency		<2027	Fiscal Year					
			2027	2028	2029	2030	2031 >2031	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			1,000	10,000	10,000	10,000	10,000	51,000
Item: 455314 6 Totals								
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			24	244	244	244	244	1,244
Item: 455314 6 Totals			1,024	10,244	10,244	10,244	10,244	52,244
Number: 455314 7	Project Description: SUNTRAX LANDSCAPING SERVICES	Project Length: 0.000						
District: 01	County: POLK LRTP 2-3	Type of Work: LANDSCAPING	Project Length: 0.000					
Phase / Responsible Agency		<2027	Fiscal Year					
			2027	2028	2029	2030	2031 >2031	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			51,130	445,000	445,000	445,000	445,000	2,276,130
Item: 455314 7 Totals								
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			1,485	10,858	10,858	10,858	10,858	55,775
Item: 455314 7 Totals			52,615	455,858	455,858	455,858	455,858	2,331,905
Number: 455314 8	Project Description: SUNTRAX TOW TRUCK SERVICES	Project Length: 0.000						
District: 01	County: POLK LRTP 2-3	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000					
Phase / Responsible Agency		<2027	Fiscal Year					
			2027	2028	2029	2030	2031 >2031	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			35,000	50,000	50,000	50,000	50,000	285,000
Item: 455314 8 Totals								
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			854	1,220	1,220	1,220	1,220	6,954
Item: 455314 8 Totals			35,854	51,220	51,220	51,220	51,220	291,954

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Number: 455314 9 District: 01 Project Description: SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES County: POLK LRTP 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency		Fiscal Year										
		<2027	2027	2028	2029	2030	2031	>2031	All Years			
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		50,000	50,000	50,000	50,000	50,000	50,000	50,000	300,000			
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		1,220	1,220	1,220	1,220	1,220	1,220	1,220	7,320			
Item: 455314 9 Totals		51,220	51,220	51,220	51,220	51,220	51,220	51,220	307,320			
Project Totals		302,803	1,111,474	1,111,474	1,116,596	1,116,596	1,116,596	1,116,596	5,875,539			
Number: 455317 1 District: 01 Project Description: SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES County: POLK LRTP 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency		Fiscal Year										
		<2027	2027	2028	2029	2030	2031	>2031	All Years			
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE				70,000	70,000	70,000	70,000	70,000	280,000			
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE				1,708	1,708	1,708	1,708	1,708	6,832			
Item: 455317 1 Totals				71,708	71,708	71,708	71,708	71,708	286,832			
Number: 455317 2 District: 01 Project Description: SUNTRAX GENERATOR MAINTENANCE SERVICES County: POLK LRTP 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency		Fiscal Year										
		<2027	2027	2028	2029	2030	2031	>2031	All Years			
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		29,980	35,000	35,000	35,000	35,000	35,000	35,000	204,980			
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		732	854	854	854	854	854	854	5,002			
Item: 455317 2 Totals		30,712	35,854	35,854	35,854	35,854	35,854	35,854	209,982			
Number: 455317 3 District: 01 Project Description: SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES County: POLK LRTP 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency		Fiscal Year										
		<2027	2027	2028	2029	2030	2031	>2031	All Years			
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		75,000	75,000	75,000	75,000	75,000	75,000	75,000	450,000			
MAINTENANCE - IND SUPP / MANAGED BY FDOT												
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		1,830	1,830	1,830	1,830	1,830	1,830	1,830	10,980			

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TO CONTINUE VITAL DATA COLLECTION THAT HELP FL PREPARE FOR WEATHER EVENTS. THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA) IS EXPANDING ITS FLEET TO INCLUDE UP TO 4 NEW AND LARGER AIRCRAFT BY 2030. TO ACCOMMODATE THE NEW VESSELS AN ADDITIONAL MRO IS BEING BUILT AT LAKLAND LINDELL AIRPORT WHERE NOAA AIRCRAFT HAVE BEEN BASED SINCE 2017

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Phase / Responsible Agency		Fiscal Year						
		<2027	2027	2028	2029	2030	2031 >2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		3,322,086	4,224,124	3,963,848			11,510,058
	DPTO-STATE - PTO			105,509				105,509
	LF-LOCAL FUNDS		3,322,086	4,622,672	3,963,848			11,908,606
Phase: CAPITAL Totals			6,644,172	8,952,305	7,927,696			23,524,173
Item: 453426 1 Totals			6,644,172	8,952,305	7,927,696			23,524,173
Project Totals			6,644,172	8,952,305	7,927,696			23,524,173
FLP: AVIATION								
Number: 440928 1	Project Description: BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R27L							
District: 01	County: POLK							
L RTP 2-3								
Project Length: 0.000								
PROJECT								
Phase / Responsible Agency		Fiscal Year						
		<2027	2027	2028	2029	2030	2031 >2031	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				300,000	2,400,000		2,700,000
	LF-LOCAL FUNDS				75,000	600,000		675,000
Phase: CAPITAL Totals					375,000	3,000,000		3,375,000
CAPITAL - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				7,350	58,800		66,150
Item: 440928 1 Totals					382,350	3,058,800		3,441,150
Project Totals					382,350	3,058,800		3,441,150
CAPITAL - IND SUPP / MANAGED BY FDOT								
Number: 441851 1	Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C							
District: 01	County: POLK							
L RTP 2-3								
Project Length: 0.000								
PROJECT								
Phase / Responsible Agency		Fiscal Year						
		<2027	2027	2028	2029	2030	2031 >2031	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO								
Fund Code:	DPTO-STATE - PTO				400,000	803,265		1,203,265
	LF-LOCAL FUNDS				100,000	200,816		300,816
Phase: CAPITAL Totals					500,000	1,004,081		1,504,081
CAPITAL - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				9,800	19,680		29,480
Item: 441851 1 Totals					509,800	1,023,761		1,533,561
Project Totals					509,800	1,023,761		1,533,561
CAPITAL - IND SUPP / MANAGED BY FDOT								
Number: 441852 1	Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23							
District: 01	County: POLK							
L RTP 2-3								
Project Length: 0.000								
PROJECT								
Phase / Responsible Agency		Fiscal Year						
		<2027	2027	2028	2029	2030	2031 >2031	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		200,248	70,560				270,808

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DPTO-STATE - PTO			500,000	752,104					1,252,104
FAA-FEDERAL AVIATION ADMIN		3,809,434							3,809,434
LF-LOCAL FUNDS		125,248	125,000	205,666					455,914
Phase: CAPITAL Totals		4,134,930	625,000	1,028,330					5,788,260
CAPITAL - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		4,906	12,250	20,156					37,312
Item: 441852 1 Totals		4,139,836	637,250	1,048,486					5,825,572
Project Totals		4,139,836	637,250	1,048,486					5,825,572
Number: 444616 1 Project Description: LAKE WALES MUNICIPAL ARPT FBO APRON EXPANSION									
District: 01 County: POLK L RTP 2-3		Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000							
Phase / Responsible Agency		Fiscal Year							
CAPITAL / MANAGED BY CITY OF LAKE WALES		<2027	2027	2028	2029	2030	2031 >2031	All Years	
Fund Code: DPTO-STATE - PTO									
FAA-FEDERAL AVIATION ADMIN		10,000	90,000						100,000
Phase: CAPITAL Totals		90,000	810,000						900,000
CAPITAL - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		245	2,205						2,450
Item: 444616 1 Totals		100,245	902,205						1,002,450
Project Totals		100,245	902,205						1,002,450
Number: 445718 1 Project Description: LAKELAND UNDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III									
District: 01 County: POLK L RTP 4-14, 4-15, 4-16		PROJECT Project Length: 0.000							
Phase / Responsible Agency		Fiscal Year							
CAPITAL / MANAGED BY LAKELAND, CITY OF		<2027	2027	2028	2029	2030	2031 >2031	All Years	
Fund Code: DDR-DISTRICT DEDICATED REVENUE									
DPTO-STATE - PTO		8,307,271	1,197,013						8,307,271
LF-LOCAL FUNDS		5,985,612	299,253						7,182,625
Phase: CAPITAL Totals		3,570,432	1,496,266						3,869,685
CAPITAL - IND SUPP / MANAGED BY LAKELAND, CITY OF		17,863,315							19,359,581
Number: 450036 1 Project Description: BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD									
District: 01 County: POLK L RTP 2-3		PROJECT Project Length: 0.000							
Phase / Responsible Agency		Fiscal Year							
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE		<2027	2027	2028	2029	2030	2031 >2031	All Years	
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD									
Item: 445718 1 Totals		387,816	29,327						417,143
Project Totals		18,251,131	1,525,593						19,776,724

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Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		160,170	1,669						161,839
Item: 450036 1 Totals		160,170	1,669						161,839
Project Totals		160,170	1,669						161,839
Number: 453425 1	Project Description: LAKELAND LINDER INTL AIRPORT VOR RELOCATION PROJECT County: POLK LRTP 4-14, 4-15, 4-16 Project Length: 0.000								
District: 01									
Phase / Responsible Agency									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		<2027	2027	2028	2029	2030	2031	>2031	All Years
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						400,000			400,000
Item: 453425 1 Totals						2,000,000			2,000,000
DPTO-STATE - PTO									
LF-LOCAL FUNDS						600,000			600,000
Phase: CAPITAL Totals						1,000,000		2,000,000	3,000,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						9,800	49,000		58,800
Item: 453425 1 Totals						1,009,800	2,049,000		3,058,800
Project Totals						1,009,800	2,049,000		3,058,800
Number: 453426 1	Project Description: LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER County: POLK LRTP 4-14, 4-15, 4-16 Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000								
District: 01									
Extra Description:									
TO CONTINUE VITAL DATA COLLECTION THAT HELP FL PREPARE FOR WEATHER EVENTS, THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION(NOAA) IS EXPANDING ITS FLEET TO INCLUDE UP TO 4 NEW AND LARGER AIRCRAFT BY 2030. TO ACCOMMODATE THE NEW VESSELS AN ADDITIONAL MRO IS BEING BUILT AT LAKIND LINDER AIRPORT WHERE NOAA AIRCRAFT HAVE BEEN BASED SINCE 2017									
Phase / Responsible Agency									
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		<2027	2027	2028	2029	2030	2031	>2031	All Years
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD									
Item: 453426 1 Totals			81,391	106,076	97,114				284,581
Project Totals			81,391	106,076	97,114				284,581
Number: 453834 1	Project Description: WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION PROJECT County: POLK LRTP 2-3 Project Length: 0.000								
District: 01									
Phase / Responsible Agency									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DPTO-STATE - PTO		<2027	2027	2028	2029	2030	2031	>2031	All Years
Fund Code: DPTO-STATE - PTO									
FAA-FEDERAL AVIATION ADMIN				10,500	105,000				115,500
LF-LOCAL FUNDS				189,000	1,890,000				2,079,000
Phase: CAPITAL Totals				210,000	2,100,000				2,310,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				257	2,573				2,830

State and Local Transportation Projects
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Item: 453834 1 Totals					210,257	2,102,573			2,312,830
Project Totals					210,257	2,102,573			2,312,830
Number: 455461 1 District: 01 Project Description: LAKE WALES AIRPORT AMOS-II BEACON INSTALLATION County: POLK Type of Work: AVIATION SAFETY PROJECT L RTP 2.3 Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2027	2027	2028	2029	2030	2031 >2031	All Years	
Fund Code: DPTO-STATE - PTO			2,400	31,200					33,600
FAA-FEDERAL AVIATION ADMIN			57,000	351,000					408,000
LF-LOCAL FUNDS			600	7,800					8,400
Phase: CAPITAL Totals			60,000	390,000					450,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			59	764					823
Item: 455461 1 Totals			60,059	390,764					450,823
Project Totals			60,059	390,764					450,823
Number: 455569 1 District: 01 Project Description: WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29 County: POLK Type of Work: AVIATION SAFETY PROJECT L RTP 2.3 Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2027	2027	2028	2029	2030	2031 >2031	All Years	
Fund Code: DPTO-STATE - PTO						188,000			188,000
LF-LOCAL FUNDS						47,000			47,000
Phase: CAPITAL Totals						235,000			235,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						4,606			4,606
Item: 455569 1 Totals						239,606			239,606
Project Totals						239,606			239,606
Number: 456014 1 District: 01 Project Description: LAKE LAND LINDER INTL AIRPORT CONSTRUCT RUNWAY 10R/28L (NEW PARALLEL) County: POLK Type of Work: AVIATION CAPACITY PROJECT L RTP 4-14, 4-15, 4-16 Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2027	2027	2028	2029	2030	2031 >2031	All Years	
Fund Code: DPTO-STATE - PTO				8,000,000	52,000,000	40,000,000			100,000,000
LF-LOCAL FUNDS				8,000,000	52,000,000	40,000,000			100,000,000
Phase: CAPITAL Totals				16,000,000	104,000,000	80,000,000			200,000,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				196,000	1,274,000	980,000			2,450,000
Item: 456014 1 Totals				16,196,000	105,274,000	80,980,000			202,450,000

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Project Totals						16,196,000	105,274,000	80,980,000			202,450,000
Number: 457277 1 District: 01	Project Description: LAKE WALES AIRPORT WILDLIFE HAZARD FENCE County: POLK L RTP 2-3				PROJECT		Project Length: 0.000				
Phase / Responsible Agency		Fiscal Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2027				2027			2028		
Fund Code: DPTO-STATE - PTO						12,000			240,000		
FAA-FEDERAL AVIATION ADMIN						135,000			2,700,000		252,000
LF-LOCAL FUNDS						3,000			60,000		63,000
Phase: CAPITAL Totals						150,000			3,000,000		3,150,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						294			5,880		6,174
Item: 457277 1 Totals						150,294			3,005,880		3,156,174
Project Totals						150,294			3,005,880		3,156,174
Number: 457279 1 District: 01	Project Description: WINTER HAVEN AIRPORT 5/23 & NORTH TAXIWAY B REHABILITATION County: POLK L RTP 2-3				PROJECT		Project Length: 0.000				
Phase / Responsible Agency		Fiscal Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2027				2027			2028		
Fund Code: DPTO-STATE - PTO											
FAA-FEDERAL AVIATION ADMIN											
LF-LOCAL FUNDS											
Phase: CAPITAL Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
Number: 457284 1 District: 01	Project Description: BARTOW AIRPORT RUNWAY APPROACH CLEARING County: POLK L RTP 2-3				PROJECT		Project Length: 0.000				
Phase / Responsible Agency		Fiscal Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2027				2027			2028		
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
Number: 457284 1 District: 01	Project Description: BARTOW AIRPORT RUNWAY APPROACH CLEARING County: POLK L RTP 2-3				PROJECT		Project Length: 0.000				
Phase / Responsible Agency		Fiscal Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2027				2027			2028		
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
Number: 457284 1 District: 01	Project Description: BARTOW AIRPORT RUNWAY APPROACH CLEARING County: POLK L RTP 2-3				PROJECT		Project Length: 0.000				
Phase / Responsible Agency		Fiscal Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2027				2027			2028		
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
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Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
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CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
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Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
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CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
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CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD											
Item: 457279 1 Totals											
Project Totals											
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD						</					

State and Local Transportation Projects
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Item: 457284 1 Totals							785,389					785,389
Project Totals							785,389					785,389
FLP: RAIL												
Number: 436560 1	Project Description: SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO											*SIS*
District: 01	County: POLK	Type of Work: RAIL CAPACITY PROJECT										Project Length: 0.696MI
L RTP 2-3												
Phase / Responsible Agency		<2027	Fiscal Year									All Years
P D & E / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE			3,494									3,494
DIH-STATE IN-HOUSE PRODUCT SUPPORT			93,871									93,871
DS-STATE PRIMARY HIGHWAYS & PTO			2,872									2,872
Phase: P D & E Totals			100,237									100,237
P D & E - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			4,771									4,771
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE			42,103									42,103
DIH-STATE IN-HOUSE PRODUCT SUPPORT			178,555									178,555
DS-STATE PRIMARY HIGHWAYS & PTO			80,985									80,985
Phase: PRELIMINARY ENGINEERING Totals			301,643									301,643
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			14,776									14,776
RIGHT OF WAY / MANAGED BY FDOT												
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			354,861									354,861
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			22,387									22,387
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE			25,923									25,923
DS-STATE PRIMARY HIGHWAYS & PTO			41,446									41,446
Phase: CONSTRUCTION Totals			67,369									67,369
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			4,112									4,112
Item: 436560 1 Totals			870,156									870,156
Project Totals			870,156									870,156
Number: 446404 1	Project Description: US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)											
District: 01	County: POLK	Type of Work: PTO STUDIES										Project Length: 0.824MI
L RTP 5-10, 5-14												

State and Local Transportation Projects

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Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2027	2027	2028	2029	2030	2031	>2031	All Years
Fund Code: -TOTAL OUTSIDE YEARS		43,345							43,345
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		4,722							4,722
Item: 446404 1 Totals		48,067							48,067
Project Totals		48,067							48,067
Number: 451348 1	Project Description: E TILLMAN AVE FROM S 2ND ST TO S 4TH ST		Project Length: 0.000						
District: 01	County: POLK								
LRTP 2-1, 2-3									
Phase / Responsible Agency			Fiscal Year						
RAILROAD & UTILITIES / MANAGED BY FDOT	<2027	2027	2028	2029	2030	2031	>2031	All Years	
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD	150,749							150,749	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: IDOH-STATE 100% - INDIRECT/OVERHEAD		3,693						3,693	
Item: 451348 1 Totals		154,442						154,442	
Project Totals		154,442						154,442	
Number: 451354 1	Project Description: E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST		Project Length: 0.000						
District: 01	County: POLK								
LRTP 2-1, 2-3									
Phase / Responsible Agency			Fiscal Year						
RAILROAD & UTILITIES / MANAGED BY FDOT	<2027	2027	2028	2029	2030	2031	>2031	All Years	
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD	246,842							246,842	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: IDOH-STATE 100% - INDIRECT/OVERHEAD		6,048						6,048	
Item: 451354 1 Totals		252,890						252,890	
Project Totals		252,890						252,890	
Number: 410149 1	Project Description: LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA		Project Length: 0.000						
District: 01	County: POLK								
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS									
LRTP 2-1, 2-2, 2-6, 4-16									
Phase / Responsible Agency			Fiscal Year						
CAPITAL / MANAGED BY LAKELAND	<2027	2027	2028	2029	2030	2031	>2031	All Years	
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	25,838,267	1,062,476	1,654,180	1,667,371	2,185,561	2,129,482		34,537,337	
LF-LOCAL FUNDS	6,454,568	265,619	413,545	416,843	546,390	532,371		8,629,336	
Phase: CAPITAL Totals	32,292,835	1,328,095	2,067,725	2,084,214	2,731,951	2,661,853		43,166,673	
Item: 410149 1 Totals	32,292,835	1,328,095	2,067,725	2,084,214	2,731,951	2,661,853		43,166,673	

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Number: 410149 2 District: 01 Extra Description:	Project Description: LAMITDKND UZA/FTA SECT 5307 OPERATING ASSIST County: POLK Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000 LAMITD IS THE DESIGNATED RECIPIENT L RTP 2-1, 2-2, 2-6, 4-16
Phase / Responsible Agency	Fiscal Year
OPERATIONS / MANAGED BY LAKELAND	<2027
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	27,927,928
LF-LOCAL FUNDS	1,882,190
	4,678,904
	4,742,943
	6,158,128
	6,388,447
	51,773,540
Phase: OPERATIONS Totals	1,882,190
Item: 410149 2 Totals	4,678,904
	4,742,943
	6,158,128
	6,388,447
	51,773,540
Project Totals	3,764,380
	9,357,808
	12,316,256
	12,776,894
	103,550,080
	103,550,080
	146,716,753
	146,716,753

Number: 410150 1 District: 01 Extra Description:	Project Description: LAMITDWINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE County: POLK Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000 LAMITD IS THE DESIGNATED RECIPIENT MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP L RTP 2-1, 2-2, 2-6, 4-16
Phase / Responsible Agency	Fiscal Year
CAPITAL / MANAGED BY LAKELAND	<2027
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	8,753,871
LF-LOCAL FUNDS	2,185,120
	189,526
	302,162
	2,072,677
	2,031,010
	16,140,388
Phase: CAPITAL Totals	947,628
Item: 410150 1 Totals	1,510,809
	1,510,809
	2,590,846
	2,538,763
	20,170,638
	20,170,638

Number: 410150 2 District: 01 Extra Description:	Project Description: LAMITDWINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE County: POLK Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000 LAMITD IS THE DESIGNATED RECIPIENT L RTP 2-1, 2-2, 2-6, 4-16
Phase / Responsible Agency	Fiscal Year
OPERATIONS / MANAGED BY LAKELAND	<2027
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	22,571,486
LF-LOCAL FUNDS	22,571,486
	1,412,168
	3,625,944
	3,816,993
	5,667,260
	6,093,032
	43,186,883
Phase: OPERATIONS Totals	2,824,336
Item: 410150 2 Totals	45,142,972
	45,142,972
	7,251,888
	7,633,986
	11,334,520
	12,186,064
	86,373,766
	86,373,766
	106,544,404
	106,544,404

Number: 414063 1 District: 01 Extra Description:	Project Description: LAKELAND AREA MASS TRANSIT (LAMITD)-OPERATING ASSISTANCE - CORRIDOR County: POLK Type of Work: URBAN CORRIDOR IMPROVEMENTS TRANSIT CORRIDOR PROGRAM SR 37/SOUTH FLORIDA AVE CORRIDOR IMPROVEMENTS LAKELAND L RTP 2-1, 2-2, 2-6, 4-16
Phase / Responsible Agency	Fiscal Year
OPERATIONS / MANAGED BY LAKELAND	<2027
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	22,571,486
LF-LOCAL FUNDS	22,571,486
	1,412,168
	3,625,944
	3,816,993
	5,667,260
	6,093,032
	43,186,883
Phase: OPERATIONS Totals	2,824,336
Item: 410150 2 Totals	45,142,972
	45,142,972
	7,251,888
	7,633,986
	11,334,520
	12,186,064
	86,373,766
	86,373,766
	106,544,404
	106,544,404

Polk TPO 2026/27 - 2030/31 Adopted TIP

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	333,186				455,211	485,000	485,000	1,273,391
	DPTO-STATE - PTO	6,951,921	455,211	455,211	455,211				8,317,554
	DS-STATE PRIMARY HIGHWAYS & PTO	298,565							298,565
	LF-LOCAL FUNDS	7,583,672	455,211	455,211	455,211	455,211	485,000		9,889,516
	Phase: OPERATIONS Totals	15,167,344	910,422	910,422	910,422	910,422	970,000		19,779,032
OPERATIONS - IND SUPP / MANAGED BY LAKELAND									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	270,157	11,153	11,153	11,153	11,153	11,883		326,652
	Item: 414063 1 Totals	15,437,501	921,575	921,575	921,575	921,575	981,883		20,105,684
	Project Totals	15,437,501	921,575	921,575	921,575	921,575	981,883		20,105,684
Number: 435771 1	Project Description: LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE								
District: 01	County: POLK								
Extra Description:	LAMTD IS THE DESIGNATED RECIPIENT								
	LRTP 2-1, 2-2, 2-6, 4-16								
Project Length: 0.000									
Phase / Responsible Agency									
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	6,123,059	732,922	848,314	888,095	1,037,303	1,088,030		10,717,723
	LF-LOCAL FUNDS	1,530,767	183,231	212,079	222,024	259,326	272,008		2,679,435
	Phase: CAPITAL Totals	7,653,826	916,153	1,060,393	1,110,119	1,296,629	1,360,038		13,397,158
	Item: 435771 1 Totals	7,653,826	916,153	1,060,393	1,110,119	1,296,629	1,360,038		13,397,158
	Project Totals	7,653,826	916,153	1,060,393	1,110,119	1,296,629	1,360,038		13,397,158
Number: 440258 1	Project Description: LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE								
District: 01	County: POLK								
	LRTP 2-1, 2-2, 2-6, 4-16								
Project Length: 0.000									
Phase / Responsible Agency									
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	6,621,081	795,486	913,000	800,000	805,000	984,041		10,918,608
	LF-LOCAL FUNDS	6,621,081	795,486	913,000	800,000	805,000	984,041		10,918,608
	Phase: OPERATIONS Totals	13,242,162	1,590,972	1,826,000	1,600,000	1,610,000	1,968,082		21,837,216
OPERATIONS - IND SUPP / MANAGED BY LAKELAND									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	238,973	19,489	22,369	19,600	19,723	24,109		344,263
	Item: 440258 1 Totals	13,481,135	1,610,461	1,848,369	1,619,600	1,629,723	1,992,191		22,181,479
	Project Totals	13,481,135	1,610,461	1,848,369	1,619,600	1,629,723	1,992,191		22,181,479
Number: 440757 1	Project Description: LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE								
District: 01	County: POLK								
	LRTP 2-1, 2-2, 2-6, 4-16								
Project Length: 0.000									
Phase / Responsible Agency									
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,427,846	2,023,811	2,117,027	2,180,539	2,245,954	2,313,334		15,308,511

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DPTO-STATE - PTO		9,693,823	31,555					9,725,378
LF-LOCAL FUNDS		12,550,786	2,055,366	2,117,027	2,180,539	2,245,954	2,313,334	23,463,006
Phase: OPERATIONS Totals		26,672,455	4,110,732	4,234,054	4,361,078	4,491,908	4,626,668	48,496,895
OPERATIONS - IND SUPP / MANAGED BY LAKELAND								
Fund Code: DIOH-STATE 100% -INDIRECT/OVERHEAD		498,895	50,356	51,867	53,423	55,026	56,677	766,244
Item: 440757 1 Totals		27,171,350	4,161,088	4,285,921	4,414,501	4,546,934	4,683,345	49,263,139
Project Totals		27,171,350	4,161,088	4,285,921	4,414,501	4,546,934	4,683,345	49,263,139
Number: 445916 1	Project Description: LAMTD OPERATING SR37 CIRCULATOR		Type of Work: OPERATING/ADMIN. ASSISTANCE			Project Length: 0.000		
District: 01	County: POLK							
LRTP 2-1, 2-2, 2-6, 4-16								
Phase / Responsible Agency			2027	2028	2029	2030	2031 >2031	All Years
OPERATIONS / MANAGED BY LAKELAND								
Fund Code: DDO-DISTRICT DEDICATED REVENUE		301,154				150,577	235,000	686,731
DPTO-STATE - PTO		657,873	150,577	150,577	150,577			1,109,604
LF-LOCAL FUNDS		959,027	150,577	150,577	150,577	150,577	235,000	1,796,335
Phase: OPERATIONS Totals		1,918,054	301,154	301,154	301,154	301,154	470,000	3,592,670
OPERATIONS - IND SUPP / MANAGED BY LAKELAND								
Fund Code: DIOH-STATE 100% -INDIRECT/OVERHEAD		25,313	3,689	3,689	3,689	3,689	5,758	45,827
Item: 445916 1 Totals		1,943,367	304,843	304,843	304,843	304,843	475,758	3,638,497
Project Totals		1,943,367	304,843	304,843	304,843	304,843	475,758	3,638,497
Number: 448715 1	Project Description: LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT		Type of Work: URBAN CORRIDOR IMPROVEMENTS			Project Length: 0.000		
District: 01	County: POLK							
LRTP 2-1, 2-2, 2-6, 4-16								
Phase / Responsible Agency			2027	2028	2029	2030	2031 >2031	All Years
OPERATIONS / MANAGED BY LAKELAND								
Fund Code: DDO-DISTRICT DEDICATED REVENUE						249,740	67,444	317,184
DPTO-STATE - PTO		852,302	249,740	249,740	249,740			1,601,522
LF-LOCAL FUNDS		103,082	249,740	249,740	249,740	249,740	67,444	1,169,486
Phase: OPERATIONS Totals		955,384	499,480	499,480	499,480	499,480	134,888	3,088,192
OPERATIONS - IND SUPP / MANAGED BY LAKELAND								
Fund Code: DIOH-STATE 100% -INDIRECT/OVERHEAD		33,769	6,119	6,119	6,119	6,119	1,652	59,897
Item: 448715 1 Totals		989,153	505,599	505,599	505,599	505,599	136,540	3,148,089
Project Totals		989,153	505,599	505,599	505,599	505,599	136,540	3,148,089
Number: 455183 1	Project Description: FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE		Type of Work: CAPITAL FOR FIXED ROUTE			Project Length: 0.000		
District: 01	County: POLK							
LRTP 2-1, 2-2, 2-6, 4-16								
Phase / Responsible Agency			2027	2028	2029	2030	2031 >2031	All Years
CAPITAL / MANAGED BY LAKELAND								

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Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION LF-LOCAL FUNDS		26,953	18,199	20,929	24,068	27,678	26,534	144,361
	Phase: CAPITAL Totals	6,738	4,550	5,232	6,017	6,920	6,634	36,091
	Item: 455183 1 Totals	33,691	22,749	26,161	30,085	34,598	33,168	180,452
	Project Totals	33,691	22,749	26,161	30,085	34,598	33,168	180,452
Number: 455184 1 District: 01 Project Description: FTA SECTION 5339 LAMTDC FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE County: POLK L RTP 2-1, 2-2, 2-6, 4-16 Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000								
Phase / Responsible Agency		Fiscal Year						
CAPITAL / MANAGED BY LAKE LAND		<2027	2027	2028	2029	2030	2031 >2031	All Years
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION LF-LOCAL FUNDS		9,212	5,112	5,879	6,761	7,774	10,755	45,493
	Phase: CAPITAL Totals	2,303	1,278	1,470	1,690	1,944	2,689	11,374
	Item: 455184 1 Totals	11,515	6,390	7,349	8,451	9,718	13,444	56,867
	Project Totals	11,515	6,390	7,349	8,451	9,718	13,444	56,867
Number: 455571 1 District: 01 Project Description: LAMTDC FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITAL County: POLK L RTP 2-1, 2-2, 2-6, 4-16 Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000								
Phase / Responsible Agency		Fiscal Year						
CAPITAL / MANAGED BY LAKE LAND		<2027	2027	2028	2029	2030	2031 >2031	All Years
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION LF-LOCAL FUNDS		103,635	68,667	78,967	90,812	104,434	104,013	550,528
	Phase: CAPITAL Totals	25,909	17,167	19,742	22,703	26,109	26,003	137,633
	Item: 455571 1 Totals	129,544	85,834	98,709	113,515	130,543	130,016	688,161
	Project Totals	129,544	85,834	98,709	113,515	130,543	130,016	688,161
Number: 455571 2 District: 01 Project Description: LAMTDC FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING County: POLK L RTP 2-1, 2-2, 2-6, 4-16 Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000								
Phase / Responsible Agency		Fiscal Year						
OPERATIONS / MANAGED BY LAKE LAND		<2027	2027	2028	2029	2030	2031 >2031	All Years
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION LF-LOCAL FUNDS		310,903	205,998	236,898	272,433	313,297	312,040	1,651,569
	Phase: OPERATIONS Totals	621,806	411,996	473,796	544,866	626,594	624,080	3,303,138
	Item: 455571 2 Totals	621,806	411,996	473,796	544,866	626,594	624,080	3,303,138
	Project Totals	751,350	497,830	572,505	658,381	757,137	754,096	3,991,299
Number: 455572 1 District: 01 Project Description: LAMTDC FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL County: POLK L RTP 2-1, 2-2, 2-6, 4-16 Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000								
Phase / Responsible Agency		Fiscal Year						
		<2027	2027	2028	2029	2030	2031 >2031	All Years

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CAPITAL / MANAGED BY LAKELAND												
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		32,735	15,431	17,746	20,408	23,469	42,373		152,162			
LF-LOCAL FUNDS		8,184	3,858	4,437	5,102	5,867	10,593		38,041			
Phase: CAPITAL Totals		40,919	19,289	22,183	25,510	29,336	52,966		190,203			
Item: 455572 1 Totals		40,919	19,289	22,183	25,510	29,336	52,966		190,203			
Number: 455572 2		Project Description: LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING										
District: 01		Type of Work: OPERATING FOR FIXED ROUTE										
		County: POLK										
		LRTP 2-1, 2-2, 2-6, 4-16										
		Project Length: 0.000										
Phase / Responsible Agency												
OPERATIONS / MANAGED BY LAKELAND												
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		98,204	46,293	53,237	61,223	70,406	127,118		456,481			
LF-LOCAL FUNDS		98,204	46,293	53,237	61,223	70,406	127,118		456,481			
Phase: OPERATIONS Totals		196,408	92,586	106,474	122,446	140,812	254,236		912,962			
Item: 455572 2 Totals		196,408	92,586	106,474	122,446	140,812	254,236		912,962			
Project Totals		237,327	111,875	128,657	147,956	170,148	307,202		1,103,165			
Number: 457667 1		Project Description: LAMTD OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS										
District: 01		Type of Work: OPERATING/ADMIN. ASSISTANCE										
		County: POLK										
		LRTP 2-1, 2-2, 2-6, 4-16										
Phase / Responsible Agency												
OPERATIONS / MANAGED BY LAKELAND												
Fund Code: DPTO-STATE - PTO			566,678						566,678			
LF-LOCAL FUNDS			566,678						566,678			
Phase: OPERATIONS Totals			1,133,356						1,133,356			
OPERATIONS - IND SUPP / MANAGED BY LAKELAND												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			13,884						13,884			
Item: 457667 1 Totals			1,147,240						1,147,240			
Project Totals			1,147,240						1,147,240			
FLORIDA RAIL ENTERPRISE												
Number: 436560 1		Project Description: SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO										
District: 01		Type of Work: RAIL CAPACITY PROJECT										
		County: POLK										
		LRTP 2-3, 5-26										
		Project Length: 0.696MI										
Phase / Responsible Agency												
P D & E / MANAGED BY FDOT												
Fund Code: DPTO-STATE - PTO		1,127,261							1,127,261			
P D & E - IND SUPP / MANAGED BY FDOT												
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		96,136							96,136			
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: TRIP-TRANS REGIONAL INCENTIVE PROG		3,133,336							3,133,336			

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PRELIM ENG - IND SUPP / MANAGED BY FDOT															
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										204,687					204,687
RIGHT OF WAY / MANAGED BY FDOT															
Fund Code: DPTO-STATE - PTO										2,069,890					2,069,890
DS-STATE PRIMARY HIGHWAYS & PTO										289,192					289,192
GMR-GROWTH MANAGEMENT FOR SIS										5,965,260					5,965,260
TRIP-TRANS REGIONAL INCENTIVE PROG										6,393,289					6,393,289
Phase: RIGHT OF WAY Totals										14,717,631					14,717,631
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT															
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										388,774					388,774
RAILROAD & UTILITIES / MANAGED BY FDOT															
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM										600,000					600,000
GMR-GROWTH MANAGEMENT FOR SIS													3,300,000	3,300,000	
LF-LOCAL FUNDS													2,226,942	2,226,942	
TRIP-TRANS REGIONAL INCENTIVE PROG										257,860				257,860	
Phase: RAILROAD & UTILITIES Totals										857,860			5,526,942	6,384,802	
CONSTRUCTION / MANAGED BY FDOT															
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM													396,201	396,201	
DPTO-STATE - PTO													5,055,369	5,055,369	
GMR-GROWTH MANAGEMENT FOR SIS													38,169,631	38,169,631	
SWR-2015 SB/2514A-STRATEGIC INT SYS													5,817,926	5,817,926	
Phase: CONSTRUCTION Totals													49,439,127	49,439,127	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT															
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										60,207			1,241,165	1,301,372	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT															
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD													105,503	105,503	
ENVIRONMENTAL / MANAGED BY FDOT															
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM										225,000				225,000	
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT															
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD										5,513				5,513	
Item: 436560 1 Totals										20,816,405			56,312,737	77,129,142	
Project Totals										20,816,405			56,312,737	77,129,142	
Number: 446404 1	Project Description: US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)										Project Length: 0.824MI				
District: 01	County: POLK										Type of Work: PTO STUDIES				
LRTP 2-3, 5-26											Fiscal Year				

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FY 2026/27 - 2030/31

Phase / Responsible Agency		<2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Appendix A: State and Federal Funding Codes

STATE AND FEDERAL FUNDING CODES

Code	Description
ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACLD	ADV CONSTRUCTION SAFETY (HSLD)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPL	ADVANCE CONSTRUCTION PLANNING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/ 5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
AG26	DEPT OF AGRICULTURE 2026 ASST
ARDR	ARPA- SCETS MOTOR FUEL TAX
ARHF	ARPA- SHS MOTOR FUEL TAX
ARPI	ARPA INTEREST
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNBR	AMENDMENT 4 BONDS (BRIDGES)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRAS	ANCILLARY STRUCTURES
BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
BRTD	FED BRIDGE REPL--DISCRETIONARY
BRTZ	FED BRIDGE REPL - OFF SYSTEM
CARB	CARBON REDUCTION GRANT PGM
CARU	CARB FOR URB. AREA > THAN 200K
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CD26	CONGRESS GF EARMARKS HIP 2026

Code	Description
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DC	STATE PRIMARY PE CONSULTANTS
DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DEO	DEPT OF COMMERCE
DER	EMERGENCY RELIEF - STATE FUNDS
DFTA	FED PASS-THROUGH \$ FROM FTA
DI	ST. - S/W INTER/INTRASTATE HWY
DIFC	FINC DEBT SERVICE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIOH	STATE 100% - INDIRECT/OVERHEAD
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%
DL	LOCAL FUNDS - PTO - BUDGETED
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB0	UNALLOCATED TO FACILITY
DSBH	I-4 ML TOLL CAP IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES/CRRSAA ACT
DWS	WEIGH STATIONS - STATE 100%
EB	EQUITY BONUS
EM25	GAA EARMARKS FY 2025
EM26	GAA EARMARKS FY 2026
ER17	2017 EMERGENCY RELIEF EVENTS
ER22	2022 EMERGENCY RELIEF EVENTS
ER23	2023 EMERGENCY RELIEF EVENTS
ER24	2024 EMERGENCY RELIEF EVENTS
ER25	2025 EMERGENCY RELIEF EVENTS
F001	FEDERAL DISCRETIONARY - US19
FAA	FEDERAL AVIATION ADMIN
FBD	FERRYBOAT DISCRETIONARY
FC5	OPEN GRADE FRICTION COURSE FC5
FCO	PRIMARY/FIXED CAPITAL OUTLAY



Appendix B: Local Capital Improvement Plans

[illegible]

Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS		PROJECT # 5400004																				PAGE # 4									
FY 2026-2030 Community Investment Program Budget Project Detail																															
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30							
Project Title:		Project listed in CIE? Yes										CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4							
Maintenance of Stormwater Facilities		Comp. Plan reference: Objective 4.204-A										Safety		Design/Arch																	
Functional Area : Roads and Drainage												Mandate		Land/ROW																	
Department:		LOS/Concurrency Related: No										Replace		X																	
Location: Polk County-Variou Locations												Growth																			
PROJECT DESCRIPTION:												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																			
This program is an ongoing maintenance and rehabilitation activity. When roadway improvements impact existing wetlands or floodplains, new areas must be created. Once created, maintenance must be performed to remove undesirable vegetation and ensure growth of wetland plants. Also, stormwater ponds are necessary when roadway improvements are made. This program pays for upkeep and recertification of these facilities.												Program is required to maintain stormwater areas permitted by the Water Management Districts.																			
OPERATING BUDGET IMPACT:												FUND / COST CENTER																			
None												14971.540152101																			

[illegible]

Polk TPO Transportation Improvement Program

[illegible]

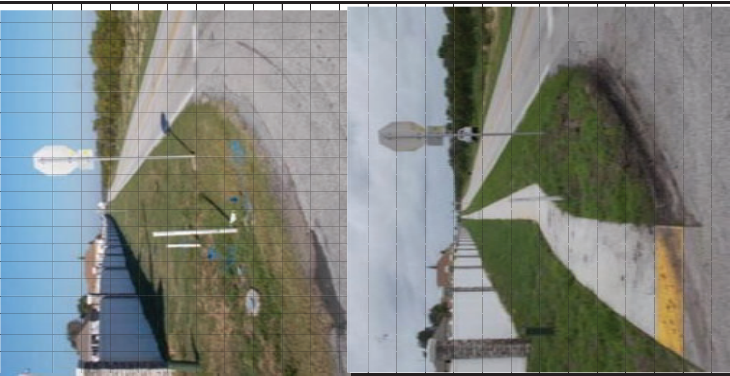
Polk TPO Transportation Improvement Program

Polk TPO Transportation Improvement Program

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS		PROJECT # 5400012										PAGE # 10																											
		FY 2026-2030 Community Investment Program Budget Project Detail																																					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30															
Project Title:		Project listed in CIE? Yes										CRITERIA		SCHEDULE		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4 1 2 3 4 1 2 3 4																	
Sidewalk Projects		Comp. Plan reference: Objective 3.202-E										Safety		Design/Arch		Land/ROW																							
Functional Area :		Roads and Drainage										Mandate																											
Department:		LOS/Concurrency Related: No										Replace																											
Location:	Polk County-Variou Locations											Growth																											
PROJECT DESCRIPTION:																																							
Candidate sidewalk projects requested by the public and other sources are evaluated and prioritized by the Sidewalk Advisory Committee based on their proximity to schools, pedestrian crash history, and corridor condition; among other categories. The prioritized sidewalk list is reviewed by the county staff and projects are constructed as the budget allows.																						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																	
PROGRAM IMPACT:																						FUND / COST CENTER																	
Fund 30801: Chestnut Sidewalk Project												11191.540559014																											
Fund 11208: Old Dixie Multi Use Sidewalk												11208.540559014																											
Fund 11191: North Lake Fitness Trail Project												30801.540317001																											
Fund 11199: Polk County Children and Pedestrian Safety Project (HUD)												11199.540559014																											
Fund 11163: Inwood Elementary SRTS Sidewalk												11163.540559014																											
Fund 11201: Maine Avenue Sidewalk Project												11201.540559014																											
Fund 11164: Streetscape improvements East Orange East Crystal												11164.540559015																											
	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total																													
EXPENDITURE PLAN																																							
Design/Arch/Eng																																							
Land (or ROW)																																							
Construction	Ongoing	12,625,436	2,430,000	12,445,436	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	23,875,436																													
Other																																							
Equipment																																							
Total Project Cost	Ongoing	12,625,436	2,430,000	12,445,436	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	23,875,436																													
FUNDING PLAN																																							
Trans Millage Fund-14971	Ongoing	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000																													
12265 School Imp Fee	Ongoing	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000																													
Grant Fund - 11208		2,000,335	15,000	1,985,335						2,000,335																													
Grant Fund - 11163		914,719	130,000	784,719						914,719																													
Grant Fund - 11164		800,000	5,000	795,000						800,000																													
Grant Fund - 11191		381,940	5,000	376,940						381,940																													
Grant Fund (HUD) -11199		850,000	5,000	845,000						850,000																													
Grant Fund - 11201		3,228,442	20,000	3,208,442						3,228,442																													
General Capital Fund-30801		2,200,000		2,200,000						2,200,000																													
Total Funding	Ongoing	12,625,436	2,430,000	12,445,436	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	23,875,436																													
OPERATING BUDGET IMPACT																																							
Personal Svc.																																							
Non-personal																																							
Capital																																							
Total Operating																																							



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS		PROJECT # 5400083										PAGE # 11									
FY 2026-2030 Community Investment Program Budget Project Detail																					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT		PROJECT		PROJECT		PROJECT							
Project Title:		Project listed in CIE?		Yes		CRITERIA		SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30			
Americans with Disabilities Act Intersection Improvements		Comp. Plan reference:		Objective 3.202-C, 3.203-A, 3.203-B, 3.202-E		Safety		X		Design/Arch											
Functional Area :		Roads and Drainage				Mandate				Land/ROW											
Department:		LOS/Concurrency Related:		No		Replace		X		Construct											
Location:		Polk County-Various Locations				Growth				Equipment											
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):															
This program is an ongoing activity of upgrading pedestrian facilities on the county road network to comply with the American with Disabilities Act (ADA). Specifically, all sidewalks on county roads have to be upgraded to ADA standards at the time of adjoining roadway resurfacing.						Improves safety															
OPERATING BUDGET IMPACT:		FUND / COST CENTER																			
None		14971.540152101																			

Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS		PROJECT # 5400240										PAGE # 14									
FY 2026-2030 Community Investment Program Budget Project Detail																					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30			
Project Title:		Project listed in CIE?				CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4			
Intersection Equipment Upgrades		Comp. Plan reference:				Safety		X													
Functional Area :		Roads and Drainage				Mandate															
Department:		LOS/Concurrency Related:				Replace		X													
Location:		Polk County-Various Locations				Growth															
PROJECT DESCRIPTION:																					
Recurring replacement of Traffic Cabinets and replacement of video detection equipment with underground loops.																					
OPERATING BUDGET IMPACT:						FUND / COST CENTER															
None						14971.540152101															

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400128		FY 2026-2030 Community Investment Program Budget Project Detail												PAGE #		15	
GENERAL PROJECT DATA:						COMPREHENSIVE PLAN INFORMATION:						PROJECT NEED		PROJECT		FY 30					
Project Title:						Project listed in CIE?		Yes				CRITERIA		SCHEDULE		FY 29					
						Comp. Plan reference:		Objective 3.202-C, 3.203				Safety		Design/Arch							
Functional Area :		Roads and Drainage										Mandate		Land/ROW							
Department:						LOS/Concurrency Related:		Yes				Replace		Construct							
Location:		Lakeland										Growth		Equipment							
PROJECT DESCRIPTION:												X									
																</					

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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		PROJECT #		5400135												PAGE #		17					
GENERAL PROJECT DATA:		FY 2026-2030 Community Investment Program Budget Project Detail																					
Project Title:		COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED		PROJECT		FY 30		FY 29		FY 30			
CR 557 PH I (IL4 to West Swoopo Street) Functional Area : Roads and Drainage Department: Location: Lake Alfred		Project listed in CIE? Yes										CRITERIA		SCHEDULE		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4 1 2 3 4		1 2 3 4 1 2 3 4			
		Comp. Plan reference: Objective 3.202-C, 3.203										Safety		Design/Arch									
		LOS/Concurrency Related: Yes										Mandate		Land/ROW									
												Replace		Construct									
												Growth		Equipment									
PROJECT DESCRIPTION:												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):											
Widen road from 2 lanes to 4 lanes from West Alfred Street to I-4 (approx. 4.5 miles).												This improvement is necessary based on the projected level of service.											
OPERATING BUDGET IMPACT:		FUND / COST CENTER																					
Increased roadway and/or traffic maintenance		12277.1/12273.620524080										11039.540559014											
		12258.620524080										12256.620524080											
		10104.540541095										12268.620524080											
		11192.540559014																					
		N/A																					
		REPLACEMENT COUNTY PROPERTY NO.:																					
		N/A																					
		FUTURE YEARS										Proposed Project Total											
		EXPENDITURE PLAN																					
Design/Arch/Eng		3,625,665		300,000		100,000		100,000		100,000		100,000		4,025,665									
Land (or ROW)		14,122,586		8,500,000		10,300,000		5,000,000						29,422,586									
Construction		1,500,026		22,834,812		1,000,000		33,000,000		33,000,000		33,000,000		101,500,026									
CEI				2,000,000		100,000		3,300,000		3,300,000		3,300,000		10,000,000									
Equipment/Other																							
Total Project Cost		19,248,277		33,634,812		11,500,000		41,400,000		36,400,000		0		144,948,277									
		FUNDING PLAN																					
Grant Fund 11039		410,566		4,500,000		4,589,434								5,000,000									
Grant Fund 11192				2,834,812																			
Trans Trust Fund-10104				22,000,000		2,610,566								2,610,566									
Impact Fee Zone A-12271				4,300,000		4,300,000		38,565,188		36,400,000		36,400,000		115,665,188									
Impact Fee A - 12258		2,965,332												2,965,332									
Impact Fee D - 12256		10,372,077												10,372,077									
Impact Fee Northeast -12268		5,500,302												5,500,302									
Total Funding		19,248,277		33,634,812		11,500,000		41,400,000		36,400,000		0		144,948,277									
		OPERATING BUDGET IMPACT																					
Personal Svc.																							
Non-personal												22,000		44,500									
Capital																							
Total Operating												22,000		44,500									

Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

Polk TPO Transportation Improvement Program

Polk TPO 2026/27 - 2030/31 Adopted TIP

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT #		5400206		FY 2026-2030 Community Investment Program Budget Project Detail																				PAGE #		20							
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED				PROJECT				FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?		Yes		CRITERIA		SCHEDULE		1		2		3		4		1		2		3		4		1		2		3		4	
Northridge Trail Phase 1 Segment 1		Comp. Plan reference:		Objective 3.202-E, 3.023		Safety		Design/Arch																									
Functional Area :		LOS/Concurrency Related:		No		Mandate		Land/ROW																									
Department:						Replace		Construct																									
Location:		Davenport				Growth		Equipment																									
PROJECT DESCRIPTION:		New 2 Lane Road from Deen Still Road to Sand Mine Road; approx. 4 miles. \$27.5M in construction is currently unfunded pending Grant Submission.																															
OPERATING BUDGET IMPACT:																																	
Personel and maintenance cost.																																	

Polk TPO Transportation Improvement Program

[illegible]

Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT #		5400252	FY 2026-2030 Community Investment Program Budget Project Detail										PAGE #		23
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED			PROJECT			PROJECT			
Project Title:			Project listed in CIP?		Yes	CRITERIA			SCHEDULE			FY 26			
Kathleen Road Extension (Duff Rd to US 98)			Comp. Plan reference:		Objective 3.202-E, 3.023	Safety		X	Design/Arch			FY 27			
Functional Area :		Roads and Drainage	LOS/Concurrency Related:		No	Mandate			Land/ROW			FY 28			
Department:						Replace			Construct			FY 29			
Location:		Lakeland				Growth		X	Equipment			FY 30			
PROJECT DESCRIPTION:															
Extend Kathleen Road from Duff Road to US 98.															
OPERATING BUDGET IMPACT:						FUND / COST CENTER									
No operating costs						12272.62052408									
						14971.540152101									
															</

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400254		FY 2026-2030 Community Investment Program Budget Project Detail												PAGE #		24			
GENERAL PROJECT DATA:						COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30	
Project Title:						Project listed in CIE?		Yes		CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4	
Holly Hill Road/Florida Development Road						Comp. Plan reference:		Objective 3.202-E, 3.023		X		Design/Arch											
Functional Area :												Safety											
Department:						LOS/Concurrency Related:		No				Mandate											
Location:		Davenport								X		Construct											
Equipment																							
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																							
This improvement is necessary based on the projected level of service.																							

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT #		5400255		FY 2026-2030 Community Investment Program Budget Project Detail																												PAGE #		25																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:														PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Project Title:				Project listed in CIE?		Yes		Project reference:		Objective 3.202-E, 3.023		Safety		Mandate		Replace		Growth		CRITERIA		X		Design/Arch		Land/ROW		Construct		Equipment		SCHEDULE		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3		4		1		2		3	

Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

Polk TPO Transportation Improvement Program

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT #		5400249		FY 2026-2030 Community Investment Program Budget Project Detail																		PAGE #		28	
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30					
Project Title:				Project listed in CIE?		Yes		CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4					
Powerline Rd Extension Ph 2 (South Blvd to Hinson Ave)				Comp. Plan reference:		Objective 3.202-E: 3.023		Safety		X															
Functional Area :		Roads and Drainage						Mandate																	
Department:				LOS/Concurrency Related:		No		Replace																	
Location:		Unincorporated Polk County						Growth																	
PROJECT DESCRIPTION:								PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																	
This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment from South Blvd to Hinson Avenue. Impact Fee Credits will be utilized for this segment of the project																									

Polk TPO Transportation Improvement Program

Polk TPO 2026/27 - 2030/31 Adopted TIP

Polk TPO Transportation Improvement Program

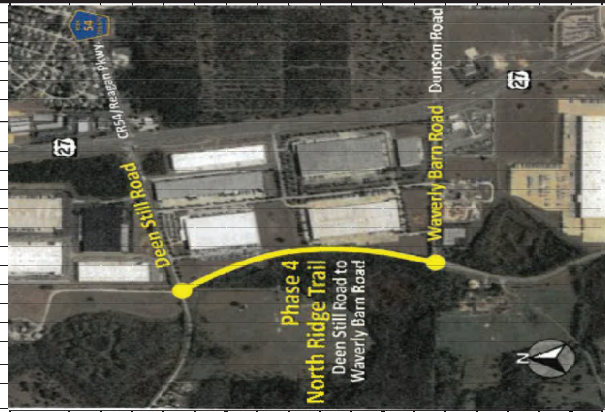
Polk TPO Transportation Improvement Program

Polk TPO 2026/27 - 2030/31 Adopted TIP

Polk TPO Transportation Improvement Program

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT #		5400275														PAGE #		33			
FY 2026-2030 Community Investment Program Budget Project Detail																					
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30	
Project Title:				Project listed in CIE?		Yes		CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4	
North Ridge Trail Phase IV (Waverly Barn Rd north to Deen Still Rd)				Comp. Plan reference:		Objective 3.202-E, 3.023		Safety		Design/Arch											
Functional Area :		Roads and Drainage		LOS/Concurrency Related:		No		Mandate		Land/ROW											
Department:								Replace		Construct											
Location:		Unincorporated Polk County						Growth		Equipment											
PROJECT DESCRIPTION:																					
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																					
This improvement is necessary based on the projected level of service.																					



Polk TPO 2026/27 - 2030/31 Adopted TIP

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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Polk TPO Transportation Improvement Program

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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Polk TPO Transportation Improvement Program

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Polk TPO Transportation Improvement Program

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT #		5400231		FY 2026-2030 Community Investment Program Budget Project Detail																PAGE #		42					
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30							
Project Title:				Project listed in CIE?				No		CRITERIA		1		2		3		4		1		2		3		4	
Kathleen Rd @ Deeson Road Signalization				Comp. Plan reference:						Safety		X															
Functional Area :				Roads and Drainage						Mandate																	
Department:				LOS/Concurrency Related:				Yes		Replace																	
Location:				Lakeland						Growth		X															
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																							
Signalization of intersection of Kathleen Rd @ Deeson Rd				Project will improve traffic level of service																							
OPERATING BUDGET IMPACT:				FUND / COST CENTER																							
				None.						12267/12271.620524080																	
										*10104.540541095																	

Polk TPO Transportation Improvement Program

Polk TPO Transportation Improvement Program

Polk TPO 2026/27 - 2030/31 Adopted TIP

Polk TPO Transportation Improvement Program

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400258														PAGE #		49			
FY 2026-2030 Community Investment Program Budget Project Detail																							
GENERAL PROJECT DATA:						COMPREHENSIVE PLAN INFORMATION:						PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 30	
Project Title:						Project listed in CIE?		No				CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4	
US 27 at Bates Road Intersection						Comp. Plan reference:						Safety		Design/Arch									
Functional Area :						Roads and Drainage						Mandate		Land/ROW									
Department:						LOS/Concurrency Related:		Yes				Replace		Construct									
Location:		Davenport										Growth		Agreement									
PROJECT DESCRIPTION:												X											
Modify intersection to improve level of service, add right turn lane.																							
OPERATING BUDGET IMPACT:																							
None.																							

[illegible]

[illegible]

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT #		5400262		FY 2026-2030 Community Investment Program Budget Project Detail																	PAGE #		53	
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30				
Project Title:				Project listed in CIE?		No		CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4				
Masterpiece Rd @ Timberlane Rd				Comp. Plan reference:				Safety		Design/Arch														
Functional Area :		Roads and Drainage						Mandate		Land/ROW														
Department:				LOS/Concurrency Related:		Yes		Replace		Construct														
Location:		Lake Wales						Growth		Agreement														
PROJECT DESCRIPTION:								X																
Construct a new roundabout										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):														
										Project will improve traffic level of service														
OPERATING BUDGET IMPACT:						FUND / COST CENTER																		
						12273.62052408																		
None.																								

[illegible]

Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400267														PAGE #		56	
FY 2026-2030 Community Investment Program Budget Project Detail																					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30			
Project Title:		Project listed in CIE? No				CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4			
CR 35A (Kathleen Rd) @ Campbell Rd W		Comp. Plan reference:				Safety		Design/Arch													
Functional Area :						Mandate		Land/ROW													
Department:		LOS/Concurrency Related: Yes				Replace		Construct													
Location:						Growth		Agreement													
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):															
Intersection meets warrants for signalization as of March 2025. Study required to provide recommended improvements for additional lanes and right-of-way impacts						Perform alternatives study for intersection improvements. Intersection currently meets warrants for signalization.															
OPERATING BUDGET IMPACT:						FUND / COST CENTER															
						10104.540541095															

Polk TPO Transportation Improvement Program

This aerial photograph shows a four-way intersection of Highway 101 and Highway 102. Highway 101 runs vertically, and Highway 102 runs horizontally. The intersection is marked with yellow lines and traffic signals. Surrounding the intersection are green fields, trees, and some buildings. A yellow line runs diagonally across the image, possibly indicating a boundary or a specific route. The text '101' and '102' are visible on the road surfaces, indicating the highway numbers. The overall scene is a clear, high-resolution aerial view of a rural or semi-rural intersection.

Polk TPO Transportation Improvement Program

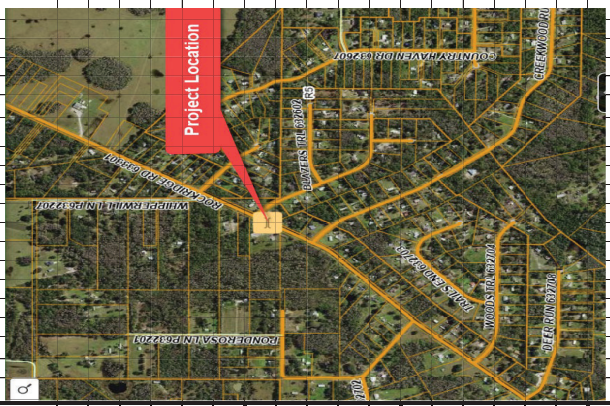
[illegible]

Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400263		FY 2026-2030 Community Investment Program Budget Project Detail												PAGE #		60									
GENERAL PROJECT DATA:						COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30							
Project Title:						Project listed in CIE?				No				1		2		3		4		1		2		3		4	
Rockridge Road Bridge #164138						Comp. Plan reference:				3.203				Safety															
Functional Area :						Roads and Drainage								Mandate															
Department:						LOS/Concurrency Related:				No				Replace		X													
Location:						Fort Meade								Growth															
PROJECT DESCRIPTION:																													



Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400264														PAGE #		62	
FY 2026-2030 Community Investment Program Budget Project Detail																					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30			
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE		1		2		3		4		1		2	
Kraft Road Bridge #164121		Comp. Plan reference:		3.203		Safety		Design/Arch													
Functional Area :		Roads and Drainage				Mandate		Land/ROW													
Department:		LOS/Concurrency Related:		No		Replace		X		Construct											
Location:		Fort Meade				Growth		Equipment													
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):										Replacement of functionally obsolete bridge.									
Alternatives study to provide recommended replacement of Kraft Road Bridge # 164121 over Foods Canal. The Kraft Road Bridge is located approximately 0.26 miles north of US 92 within Section 20, Township 28 south, and Range 23 East.																					
OPERATING BUDGET IMPACT:																					
						FUND / COST CENTER															
						10104.540541095															



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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Polk TPO Transportation Improvement Program

[illegible]

Polk TPO Transportation Improvement Program

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

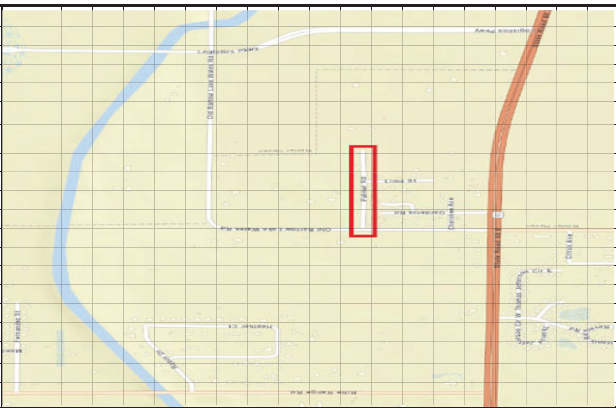
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Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400215														PAGE #		68	
FY 2026-2030 Community Investment Program Budget Project Detail																					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30			
Project Title:		Project listed in CIP?		No						1		2		3		4		1		2	
Palmer Road Drainage		Comp. Plan reference:		3-104-B1,B2,B4		Safety		X		Design/Arch		1		2		3		4		1	
Functional Area :		Roads and Drainage				Mandate				Land/ROW		1		2		3		4		1	
Department:		LOS/Concurrency Related:		Yes		Replace				Construct		1		2		3		4		1	
Location:		Lakeland				Growth				Equipment		1		2		3		4		1	
PROJECT DESCRIPTION:																					
Study to identify causes of flooding and potential solutions.																					
OPERATING BUDGET IMPACT:						FUND / COST CENTER															
						14501.3000001110															



[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400217														PAGE #		70																			
GENERAL PROJECT DATA:						FY 2026-2030 Community Investment Program Budget Project Detail																																	
Project Title: Stonewood Subdivision Drainage Functional Area : Roads and Drainage Department: Location: Lakeland						COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT		FY 26				FY 27				FY 28				FY 29				FY 30									
						Project listed in CIE?				No		CRITERIA		SCHEDULE		1		2		3		4		1		2		3		4		1		2		3		4	
						Comp. Plan reference:				3.104-B1,B2,B4		Safety		X		Design/Arch																							
												Mandate				Land/ROW																							
						LOS/Concurrency Related:				Yes		Replace				Construct																							
PROJECT DESCRIPTION:						FUND / COST CENTER																																	
Install underdrains adjacent to the road to lower groundwater levels.						14501.300001110																																	
OPERATING BUDGET IMPACT:																																							

Polk TPO Transportation Improvement Program

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT #		5400106		FY 2026-2030 Community Investment Program Budget Project Detail												PAGE #		72							
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30							
Project Title:		Project listed in CIE?				CRITERIA		SCHEDULE		1		2		3		4		1		2		3		4	
Lake Deer Outfall Design		No				X				1		2		3		4		1		2		3		4	
Functional Area :		Comp. Plan reference:						Safety																	
Roads and Drainage		3.104-B1,B2,B4						Mandate																	
Department:		LOS/Concurrency Related:				Yes		Replace																	
Location:		Inwood						Growth																	
PROJECT DESCRIPTION:		Design a drainage improvement system to help alleviate flooding conditions at the Lake Deer area of Inwood. The drainage system will benefit low and moderate income persons in the Inwood Community.																							
OPERATING BUDGET IMPACT:		FUND / COST CENTER																							
		10240.340553079																							

Polk TPO Transportation Improvement Program

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Polk TPO 2026/27 - 2030/31 Adopted TIP

Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

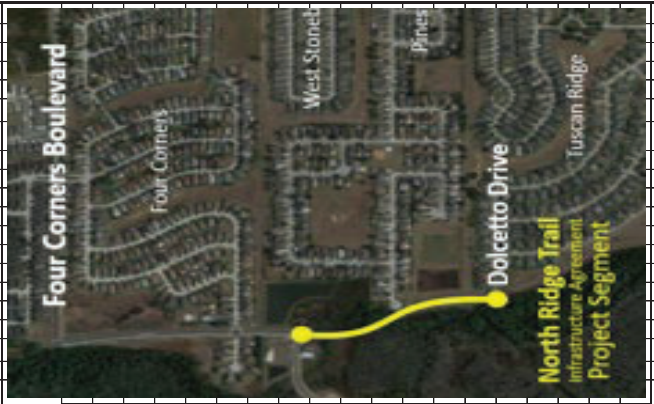
PROJECT #		5400272		FY 2026-2030 Community Investment Program Budget Project Detail																				PAGE #		76					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30							
Project Title:		Project listed in CIE?										CRITERIA		SCHEDULE		1		2		3		4		1		2		3		4	
Lake Seward Drainage Project		Comp. Plan reference:										Safety		Design/Arch		1		2		3		4		1		2		3		4	
Functional Area :		Roads and Drainage										Mandate		Land/ROW																	
Department:		LOS/Concurrency Related:										Replace		Construct																	
Location:		Davenport										Growth		Equipment																	
PROJECT DESCRIPTION:												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																			
This project is located in Sections 15, Township 29 South, Ranges 24 East in south Lakeland. The project consists of hiring a consultant to design and permit a pumping system on Lake Seward; and improvements will be constructed when funding is available.																															
OPERATING BUDGET IMPACT:										FUND / COST CENTER																					
										'30801.540317001																					
* Unused Funding from Chestnut Street One-Time funding in the Sidewalk CIP Project																															

[illegible]

[illegible]

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400171																PAGE #		78			
FY 2026-2030 Community Investment Program Budget Project Detail																									
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED				PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30					
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE		1		2		3		4		1		2		3		4	
Northridge Trail/Preserves Development		Comp. Plan reference:				Safety		Design/Arch																	
Functional Area :		Roads and Drainage				Mandate		Land/ROW																	
Department:		LOS/Concurrency Related:		No		Replace		Construct																	
Location:		Davenport				Growth		X																	
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																							
The county will initiate an infrastructure agreement with regards to the Northridge Trail design and construction. The developer will receive impact fee credits for the segment of North Ridge Trail north of the project entrance and cash reimbursement for the segment south of the project entrance.																									
OPERATING BUDGET IMPACT:						FUND / COST CENTER																			
						14971.540152101																			
						12268.620524080																			
						12273.620524080																			



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		PROJECT #		5400172														PAGE #		79					
FY 2026-2030 Community Investment Program Budget Project Detail																									
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30							
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE		1		2		3		4		1		2		3		4	
Winter Haven Quiet Zones		Comp. Plan reference:				Safety		X																	
Functional Area :		Roads and Drainage				Mandate																			
Department:				LOS/Concurrency Related:		Replace																			
Location:		Winter Haven				Growth																			
PROJECT DESCRIPTION:																									
"Quiet Zones" at 5 locations in the Winter Haven area (3 City Crossings and 2 County Crossings). Given the repeated request to address these situations, especially from residents in these areas, the County has agreed to co-fund these locations in a cooperative fashion with the City of Winter Haven. This will be a cash contribution; project management will be the responsibility of the City of Winter Haven.																									
OPERATING BUDGET IMPACT:						FUND / COST CENTER																			
						14971.540152101																			
																		</							

Polk TPO 2026/27 - 2030/31 Adopted TIP

[illegible]

PROJECT #		5400180		FY 2026-2030 Community Investment Program Budget Project Detail		PAGE #		81	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT		PROJECT	
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE		FY 29	
Roadway Maintenance Unit Construction		No		Safety		Design/Arch		FY 28	
Functional Area :		Comp. Plan reference:		Mandate		Land/ROW		FY 27	
Department:		LOS/Concurrency Related:		Replace		Construct		FY 26	
Location: TBD		No		Growth		Equipment		FY 25	
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):	
1. Mulberry move to Sheffield Road (Eagle Lake MU) Const: 2026/27-6M/Design Est:\$ 560K		FUND / COST CENTER		FUTURE YEARS		FUTURE YEARS		FUTURE YEARS	
2. Design - Dundee Maintenance Unit - 225K - FY/26		14971.540152101		FY 29		FY 28		FY 27	
OPERATING BUDGET IMPACT:		FUND / COST CENTER		FUTURE YEARS		FUTURE YEARS		FUTURE YEARS	
		14971.540152101		FY 29		FY 28		FY 27	
1. Mulberry move to Sheffield Road (Eagle Lake MU) Const: 2026/27-6M/Design Est:\$ 560K		FUND / COST CENTER		FUTURE YEARS		FUTURE YEARS		FUTURE YEARS	
2. Design - Dundee Maintenance Unit - 225K - FY/26		14971.540152101		FY 29		FY 28		FY 27	
OPERATING BUDGET IMPACT:		FUND / COST CENTER		FUTURE YEARS		FUTURE YEARS		FUTURE YEARS	
		14971.540152101		FY 29		FY 28		FY 27	
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2. Design - Dundee Maintenance Unit - 225K - FY/26		14971.540152101		FY 29		FY 28		FY 27	
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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT #		5400230		FY 2026-2030 Community Investment Program Budget Project Detail												PAGE #		82																																																																													
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30																																																																															
Project Title:		Project listed in CIE?		Safety		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																															
Developer Agreements for Road Improvements		Comp. Plan reference:		Mandate		Land/ROW																																																																																									
Functional Area :		LOS/Concurrency Related:		Replace		Construct																																																																																									
Department:		Location:		Growth		Agreements																																																																																									
Location: VARIOUS																																																																																															
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Funding budgeted to provide for Agreements with Developers to assist in the construction of County Roadway Improvements. Agreements will be presented to the Board of County Commissioners for approval via Board Meetings as the agreements arise.																																																																																											
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**CITY OF LAKE LAND
FY 2026 ADOPTED BUDGET**

**DIXIELAND CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Tax Increment Revenues	421,549	435,772	448,800	462,300	476,200	490,500	505,200	520,400			
Interest on Pooled Investments	58,000	60,000	62,000	64,000	66,000	68,000	50,000	29,895			
Unappropriated Surplus	2,285,763	64,500	76,791	63,703	125,229	86,369	92,125	14,937			
Total Revenue	2,765,312	560,272	587,591	590,003	667,429	644,869	647,325	565,232			
Expense											
Operating Expense											
Community Redevelopment Agency	101,891	104,099	106,000	108,000	110,000	112,000	114,000	117,000			
Unspecified											
Redevelopment of Belmar Ave Properties	679,075	150,000	150,000	150,000	100,000	100,000	100,000	125,559			
Misc Projects											
Small Project Assistance	243,677	100,000	100,000	100,000	250,000	250,000	250,000	250,000			
Landscaping Maintenance by Other City Departments	2,466	2,540	2,617	2,696	2,777	2,862	2,950	3,039			
Alley Maintenance	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600			
Arts & Entertainment	45,265	10,000	10,000	10,000	10,000	10,000	10,000	10,000			
Infill Adaptive Reuse Program	300,000										
CRA Annual Report	2,070	2,177	2,260	2,327	2,397	2,468	2,542	2,617			
Community Policing Innovation	7,514	7,856	8,114	8,380	8,655	8,939	9,233	9,274			
Corridor Enhancement											
Alley Improvement Project	160,408	50,000	75,000	75,000	50,000	25,000	25,000	25,000			
Redevelopment Plan Update	1,039,356	125,000	125,000	125,000	125,000	125,000	125,000	14,143			
SFLA Corridor Improvements	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000			
Dixieland Sign Maintenance	2,765,312	560,272	587,591	590,003	667,429	644,869	647,325	565,232			
Total Expenses											
Unappropriated Surplus											
Beginning Balance	2,809,417	523,654	459,154	382,363	318,660	193,431	107,062	14,937			
Sources / (Uses)	(2,285,763)	(64,500)	(76,791)	(63,703)	(125,229)	(86,369)	(92,125)	(14,937)			
Ending Balance	523,654	459,154	382,363	318,660	193,431	107,062	14,937				

**CITY OF LAKE LAND
FY 2026 ADOPTED BUDGET**

**DOWNTOWN CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Tax Incremental Revenues	3,883,664	4,557,739	4,694,500	4,835,300	4,980,400	5,129,800	5,283,700	5,442,200	5,605,500	5,773,700	5,943,900
Interest on Pooled Investments	175,000	180,000	185,000	191,000	197,000	203,000	209,000	200,000	190,000		
Unappropriated Surplus	5,258,945	(536,884)	69,764	396,785	269,694	304,499	685,014	638,491	28,101	482,661	159,927
Total Revenue	9,317,609	4,201,055	4,949,264	5,423,085	5,447,094	5,637,299	6,177,714	6,280,691	5,823,601	6,256,361	6,103,827
Expense											
Operating Expense											
Community Redevelopment Agency	142,194	254,191	236,000	244,000	252,000	263,000	271,000	279,000	287,000	300,000	225,000
Neighborhood Projects											
Small Project Assistance	677,470	350,000	350,000	350,000	350,000	500,000	500,000	500,000	500,000	500,000	500,000
Downtown Infrastructure	160,000	165,000	170,000	175,000	180,000	191,000	197,000	203,000	210,000	310,000	360,000
Catalyst Development	729,183	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Affordable Housing	500,000	500,000	750,000	750,000	750,000	1,000,000	1,000,000	1,500,000	1,500,000	1,750,000	1,500,000
Misc Projects											
Property Management	5,994	6,029	6,142	6,176	6,211	6,247	6,285	6,324	6,324	6,324	6,324
Arts & Entertainment	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Tax Increment Financing Agreements (TIF)	1,046,213	1,300,000	1,300,000	1,750,000	1,750,000	1,500,000	1,600,000	1,600,000	1,125,000	1,194,760	1,000,000
Business Technical Assistance Funding	80,000										
CRA Annual Report	8,183	7,946	8,989	9,369	9,766	10,180	10,613	11,066	11,417	11,417	11,417
Redevelopment Plan Update	175,000						175,000				
Community Policing Innovation	60,032	64,889	68,133	71,540	75,117	78,872	82,816	85,301	87,860	87,860	87,860
Oak Street Development	1,836,000										
Peachtree Flats Development	775,000										
Corridor Enhancement											
Downtown Streetscape	600,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	587,226
Bay St Streetscape & Drainage Improvements	229,116										
SFLA Corridor Improvements	1,661,849	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000
Downtown Corridor Enhancements	621,375	218,000	225,000	232,000	239,000	253,000	500,000	261,000	261,000	261,000	261,000
Total Expenses	9,317,609	4,201,055	4,949,264	5,423,085	5,447,094	5,637,299	6,177,714	6,280,691	5,823,601	6,256,361	6,103,827
Unappropriated Surplus											
Beginning Balance	7,757,197	2,498,252	3,034,936	2,965,172	2,568,387	2,298,693	1,994,194	1,309,180	670,689	642,588	159,927
Sources / (Uses)	(5,258,945)	536,884	(69,764)	(396,785)	(269,694)	(304,499)	(685,014)	(638,491)	(28,101)	(482,661)	(159,927)
Ending Balance	2,498,252	3,034,936	2,965,172	2,568,387	2,298,693	1,994,194	1,309,180	670,689	642,588	159,927	

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Tax Incremental Revenues	8,255,733	9,035,080	9,306,100	9,585,300	9,872,900	10,169,100	10,474,200	10,788,400			
Reimbursements / Loss Recovery	8,592										
Interest on Pooled Investments	241,000	248,000	255,000	263,000	271,000	279,000	275,000	120,771			
All Other Reimbursements & Recoveries											
Property Management	108,248										
Reimbursements / Loss Recovery											
Property Management	89,837										
Haus 820 Leasehold Improvements	32,006										
Rental Income											
Property Management	162,000	167,000	172,000	177,000	182,000	187,000	193,000	199,000			
Principal Payments - Housing Loans											
Northwest Neighborhood	6,000										
Unappropriated Surplus	10,902,061	(1,433,967)	3,035,617	64,253	736,057	2,534,591	2,524,052	1,212,991			
Total Revenue	19,805,477	8,016,113	12,768,717	10,089,553	11,061,957	13,169,691	13,468,252	12,321,162			

Expense											
Operating Expense											
Community Redevelopment Agency	1,144,149	1,130,000	1,145,000	1,165,000	1,190,000	1,225,000	1,261,750	1,371,800			
Community Redevelopment Agency											
FDOT-Chase Street Trail	243,180										
Planning-Affordable Housing Incentive Plan	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000			
Small Project Assistance	531,640	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	500,000			
Property Management	607,768	381,464	418,151	432,220	446,788	460,125	473,864	488,012			
Beautification Project-Lakeland Hills Blvd	250,000										
Providence Rd - W 10th St to Griffin Rd	2,553,873	950,000									
Hartsell Ave	75,000										
Infrastructure Projects		500,000	500,000	500,000	500,000	500,000	500,000	500,000			
Landscape - Ingraham Ave	136	141	146	150	155	160	165	170			
Arts & Entertainment	69,640	25,000	50,000	50,000	50,000	100,000	100,000	100,000			
Business Technical Assistance Funding	170,000										
Lakeshore Aquatic Preservation	10,000	5,000									
Florida Taxable Pension Liability Reduction Note, Series 2020	19,754	19,990	20,227	20,463	20,698	20,947	11,952	61,750			
Northwest Neighborhood	3,924,274	1,100,845	1,100,732	1,100,754	1,000,777	1,500,800	1,500,824	1,500,849			
Redevelop Massachusetts Ave Properties	910,929	750,000	750,000	1,000,000	1,000,000	1,000,000	250,000	250,000			
Memorial Blvd	550,000		500,000	500,000	500,000	1,000,000	1,294,296	1,650,928			
CRA Annual Report	17,869	12,946	19,368	19,950	20,548	21,165	21,800	22,454			
Redevelopment Plan Update	325,000					325,000					
East Main Street Master Plan	1,537,589	250,000	250,000	250,000	250,000	250,000	500,000	500,000			
Northeast Neighborhood	1,638,817	500,000	500,000	500,000	500,000	750,000	750,000	750,000			
Memorial Blvd Economic Development Strategy	86,000										
Affordable Housing Partnerships	2,000,000		1,000,000	1,000,000	1,500,000	1,500,000	2,000,000	2,000,000			
N. Scott Ave Sidewalk	267,000										
Neighborhood Alley Improvements	100,000	100	100,000	100,000	100,000	250,000	250,000	250,000			
Code Enforcement											
Community Policing Innovation	62,056	67,079	70,433	73,955	77,653	81,535	85,612	88,180			
Housing											
Residential Incentives	1,505,491	1,000,000	1,500,000	2,000,000	2,250,000	2,500,000	2,750,000	1,550,000			
Police											
Community Policing Innovation	416,018	449,670	472,154	495,761	520,550	546,577	573,906	591,123			
Engineering											
Providence Rd - W 10th St to Griffin Rd	12,322										
N. Scott Ave Sidewalk	35,366										
Public Works Construction & Maintenance											
Property Management	250,000										
Providence Road			3,494,584								
Lakehurst Street	370,000										

**CITY OF LAKE LAND
FY 2026 ADOPTED BUDGET**

**MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Parks											
MLK - Memorial to 10th St	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480			
Landscape - US 98 - Memorial to 10th St	20,356	20,967	21,596	22,244	22,911	23,599	24,307	25,036			
Landscape - US 98 - Griffin to 10th St	24,288	24,057	25,579	26,346	27,136	27,951	28,790	29,653			
Landscape - Parker Street	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480			
Landscape - Ingraham Ave	12,772	13,188	13,560	13,957	14,376	14,807	15,251	15,709			
Landscape - Inflow Bypass Phase 1 Outparcels	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480			
E. Main Street Landscaping Maintenance	16,310	16,799	17,303	17,822	18,357	18,907	19,474	20,058			
Total Expenses	19,805,477	8,016,113	12,768,717	10,089,553	11,061,957	13,169,691	13,466,252	12,321,162			
Unappropriated Surplus											
Beginning Balance	19,575,655	8,673,594	10,107,561	7,071,944	7,007,691	6,271,634	3,737,043	1,212,991			
Sources / (Uses)	(10,902,061)	1,433,967	(3,035,617)	(64,253)	(736,057)	(2,534,591)	(2,524,052)	(1,212,991)			
Ending Balance	8,673,594	10,107,561	7,071,944	7,007,691	6,271,634	3,737,043	1,212,991				

**CITY OF LAKELAND
FY 2026 ADOPTED BUDGET**

**TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
8th Cent Motor Fuel Tax	982,523	1,006,000	1,026,000	1,047,000	1,068,000	1,089,000	1,111,000	1,133,000	1,156,000	1,179,000	1,203,000
Local Option Gas Tax - 6 Cents	3,223,952	3,373,000	3,440,000	3,509,000	3,579,000	3,651,000	3,724,000	3,798,000	3,874,000	3,951,000	4,030,000
9th Cent Gas Tax	580,343	649,000	662,000	675,000	689,000	703,000	717,000	731,000	746,000	761,000	776,000
Local Option Gas Tax - 5 Cents	2,008,627	2,098,000	2,140,000	2,183,000	2,227,000	2,272,000	2,317,000	2,363,000	2,410,000	2,458,000	2,507,000
Special Assessment - Streets	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Interest on Pooled Investments	150,000	153,000	156,060	159,181	162,365	165,612	169,924	172,302	175,748	179,263	183,000
Federal Grants											
FDOT-Tenoroc Trail - Segment 1	159,526										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	28,332										
FDOT-Chase Street Trail	9,956	1,385,000									
Glendale St		960,000									
Hartselle Avenue Sidewalk		850,000									
Fairbanks St. (W. Bella Vista to SR 539)			499,556								
Ingraham Avenue Trail (FLW Way to US 98)					3,533,994						
State Grants											
FDOT-Hwy Lighting & Traffic Signal Maint. Agreements	807,585	823,737	840,212	857,016	874,156	891,639	909,472	927,861	946,214	965,138	984,000
FDOT-Tenoroc Trail - Segment 1	241,789		2,000,000								
Traffic Project - Advanced Traffic Management System O&M	165,000	165,000				960,759					
Lakeshore Drive Trail											
Connected and Automated Vehicles - ICASP	18,531										
Providence Road			4,075,645								
Contributions & Donations											
Sidewalk Contingency - Developer Contributions	3,774										
Transfer from General Fund											
Resurfacing & Sealing	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transfer from Internal Loan Fund											
Providence Road			6,205,000								
Transfer from Parking System											
ADA Compliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfer from CRA											
FDOT-Chase Street Trail	243,180										
Lakehurst Street	370,000										
Providence Road			3,494,594								
Transfer from Impact Fees											
N. Lakeland East. Connector - Crevasse St. Ext.	15,110										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
Waring Road Corridor Improvements	1,174,881										
Cleveland Heights Left Turn at Westover Street	62,500										
Winston Park Boulevard Connector at Laurel Heights	350,000										
Impact Fee Study	62,614										
South Wabash Ave Extension	3,000,000		1,000,000		1,000,000		500,000				
Chase St. Trail Ph 2 (Veterans to Bonnet Springs		25,000	200,000								
Sidewalks for Collector Streets			350,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Interim Signalization SR-33 & I-4	40,533										
Providence Road			500,000	500,000	500,000	500,000	500,000	500,000	500,000	200,000	
Lakeland Park Center Drive West Connector	796,846										
Fairbanks St. (W. Bella Vista to SR 539)	250,000										
Redevelopment of Belmar Ave Properties	70,925										
Unappropriated Surplus	6,268,669	274,401	(32,655)	3,476,950	(1,520,466)	237,914	203,666	407,965	(671,402)	(142,044)	(1,005,655)
Total Revenue	24,505,511	12,792,138	27,586,412	13,737,147	13,443,049	11,800,924	11,481,062	11,362,828	10,466,560	10,881,357	10,007,345
Expense											
Operating Expense											
Traffic Engineering	60,000										
Unspecified											

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
USDOT Safe Streets and Roads SS4A Grant	45,000										
Sidewalk Projects											
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	28,482										
FDOT-Chase Street Trail	288,136	1,550,000									
Sidewalk Repair & Replacement	1,289,499	1,239,087	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,300,000	1,300,000	1,300,000	1,300,000
Glendale St	74,543	1,090,100									
Sidewalk Contingency - Developer Contributions	186,948										
Intersection Video Detectors	50,000										
S. Edgewood Drive (Taft St to US 98S)	407,760										
Beacon Road Sidewalk	215	235,000									
7th Street	124,247										
Sylvester Road Phase II	339,258										
Towne Park Trail	129,937										
Hartsell Ave	25,100										
Cleveland Heights Left Turn at Westover Street	62,500										
Winston Park Boulevard Connector at Laurel Heights	350,000										
CIP Project Development	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Chase St Trail Ph 2 Veterans to Bonnet Springs		25,000	200,000								
Lakeshore Drive Trail				106,000		975,759					
S. Webster Ave. (Sidewalk and Road)		225,000									
Hartselle Avenue Sidewalk		865,000									
Mall Hill Rd (CR35A to Grand Bay)				27,000							
Sidewalks for Collector Streets		190,000			50,000	50,000	50,000	550,000	550,000	550,000	550,000
E Bay St (Lawnview to Lake)		340,000									
Dixieland Pedestrian Infrastructure Improvement											
Lakehurst Street	387,937										
Fairbanks St. (W. Bella Vista to SR 539)	250,000		559,556								
Towne Park Trail	85,000										
Ingraham Avenue Trail (FLW Way to US 98)	200,000				3,563,994						
Dixieland Pedestrian Infrastructure Improvement	60,000	10,000									
Street Resurf & Sealing											
Pavement Management Information System	20,270	120,000			120,000			130,000			135,000
Resurfacing & Sealing	5,687,211	4,466,063	4,635,097	4,686,852	4,688,695	5,740,630	5,742,662	5,744,795	5,747,035	5,749,387	5,749,387
Street Resurfacing & Sealing Project - Pavement Markings	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
Providence Road Milling and Resurfacing	15,000										
East Edgewood Drive (Troy to New Jersey)	480,000										
Pavement Marking Inventory & Assessment	175,000	175,000	175,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Griffin Road						520,000					
Resurfacing Lakeland Highlands Road from the Polk Parkway to Edgewood D								735,000		275,000	
Old Road 37											
W. Edgewood Drive						560,000					
Resurfacing University Boulevard from SR 33 to east of Polk Parkway				4,600,000							
Resurfacing Sleepy Hill Road from Kathleen Road to US 98 North			1,024,000								
Resurfacing of East Edgewood Drive from New Jersey to 98 South							900,000				
Hallam Dr	344,000										
Street Improvements											
Alley Improvement Project	80,000	113,652	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Hwy 33 Road Improvements - I4 to City Limits	634,401										
Waring Road Corridor Improvements	1,174,881										
South Wabash Ave Extension	1,900,219	250,000									
Rebuild Traffic Signals at N. Socrum Loop				450,000							
Oakbridge Blvd Bridge Replacement			13,775,239								
Providence Road											
Carpenters Way/US 98 Intersection	32,300										
Sleepy Hill Road Safety Improvements	75,000										
Trans Impact Fee-Dist 1											
N. Lakeland East. Connector - Crevasse St. Ext.	15,110										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										

**CITY OF LAKELAND
FY 2026 ADOPTED BUDGET**

**TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
Impact Fee Study	31,307										
Sidewalks for Collector Streets			250,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Interim Signalization SR-33 & I-4	40,533										
Providence Road			500,000	500,000	500,000	500,000	500,000	500,000	500,000	200,000	
Lakeland Park Center Drive West Connector	796,846										
Trans Impact Fee-Dist 2											
Impact Fee Study	31,307										
South Wabash Ave Extension	3,000,000		1,000,000		1,000,000		500,000				
Redevelopment of Belmar Ave Properties	70,925										
Traffic Projects											
Pedestrian Safety Awareness Campaign	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
ITS Maintenance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Traffic Operations Projects	68,593	20,000	20,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Projects	102,013	50,000	50,000	50,000	50,000	50,000	50,000	70,000	70,000	70,000	70,000
LED Traffic Signal Retrofit	29,576	30,000	38,000	39,000	40,000	41,000	42,000	42,000	42,000	42,000	
Baricades/Traffic Cones	3,000	3,000	3,000	3,000	3,000						
TMC Service Maintenance Agreement (SMA)	30,000	30,000	30,000	30,000	30,000						
COBALT Traffic Signal Controller Upgrade			75,000								
Rectangular Rapid Flashing Beacons	43,965	15,000	15,000	15,000	15,000						
Traffic Signal SR 33 @ Lake Crago Drive	60,000										
Traffic Project - Traffic Studies & Analysis	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Project - Advanced Traffic Management System O&M	540,000	522,000	595,000	625,000	656,250	689,062	723,515	759,691	797,675	837,560	879,438
Traffic Control Cabinets	25,424	25,000	25,000	25,000	25,000	25,000					
Overhead Street Sign Replacement		30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Traffic Safety Software		50,000	50,000								
Upgrade Intersection Network Switches					125,000						
Connected and Automated Vehicles - ICASP	6,124										
UPS Battery Maintenance	8,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Intersection Video Detectors	40,943	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Traffic Safety Software	50,000	50,000	50,000								
Misc Improvements											
FDOT-Tenoroc Trail - Segment 1	459,965		2,000,000								
Concrete Crushing	12,881	75,000		75,000		75,000		75,000		75,000	
ADA Compliance	10,000										
Utility Locates	18,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
Capital Contingency	96,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CSX Railroad Crossing Maintenance	40,000	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	
Right of Way Mowing	77,000	78,941	79,000	80,000	81,000	82,000	83,000	84,000	85,000	85,000	85,000
APWA Accreditation		10,000		20,000		20,000		20,000			
GIS Staff	87,360	111,295	113,520	115,795	118,110	120,473	122,885	125,342	127,850	130,410	133,020
Street Lighting - Ralston Road	23,600										
City Streetlights	400	40,000									
Contrib to Other Funds											
Orange St Garage-Structural Repairs	11,670										
Structural Inspection			17,000			20,000			20,000		
Resurfacing of Parking Lots	50,000	35,000						60,000	60,000		
Orange St Garage - Exterior Coating	228,470										
Gate Replacement		26,000									
Main St. Parking Garage - Ext. Coating	300,000			350,000			400,000			400,000	
Pressure Wash	27,094	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
NuPark	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Pay Stations		75,000									
Parking Guidance System	3,989										
Golf Cart and Sweepers Purchase for Parking System	17,000										
Accommodations for Programs and Services											
ADA Compliance	69,257	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Misc Projects											

**CITY OF LAKELAND
FY 2026 ADOPTED BUDGET**

**TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Clear Guide Arterial Data	30,000										
Traffic Signal Performance Measures	10,000										
School Speed Zone Modem Replacement				37,500							
Survey Equipment		40,000									
Capital Equipment	27,000	35,000									
Wheel Loaders	159,000										
Total Expenses	24,505,511	12,792,138	27,586,412	13,737,147	13,443,049	11,800,924	11,481,062	11,362,828	10,466,560	10,881,357	10,007,345
Unappropriated Surplus											
Beginning Balance	10,922,251	4,653,582	4,379,181	4,411,836	934,886	2,455,352	2,217,438	2,013,772	1,605,907	2,277,309	2,419,353
Sources / (Uses)	(6,268,669)	(274,401)	32,655	(3,476,950)	1,520,466	(237,914)	(203,666)	(407,865)	671,402	142,044	1,005,655
Ending Balance	4,653,582	4,379,181	4,411,836	934,886	2,455,352	2,217,438	2,013,772	1,605,907	2,277,309	2,419,353	3,425,008

**CITY OF LAKE LAND
FY 2026 ADOPTED BUDGET**

**TRANSPORTATION FUND
SCHOOL ZONE SAFETY
CAPITAL IMPROVEMENT**

	Adjusted 2025 Budget	2026 Proposed	PLAN		2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
School Zone Speed Safety Enforcement Citations		3,240,000	3,078,000	2,924,100	2,777,895	2,639,000	2,507,050	2,381,698	2,262,613	2,149,482	2,042,008
Unappropriated Surplus	-	(2,097,000)	(1,912,140)	(1,734,923)	(1,564,934)	(1,401,780)	(1,245,085)	(1,094,494)	(949,665)	(810,275)	(676,017)
Total Revenue	-	1,143,000	1,165,860	1,189,177	1,212,961	1,237,220	1,261,965	1,287,204	1,312,948	1,339,207	1,365,991
Expense											
School Zone Speed Safety Enforcement											
Contractual Services	-	1,080,000	1,101,600	1,123,632	1,146,105	1,169,027	1,192,408	1,216,256	1,240,581	1,265,393	1,290,701
Operating Expenses		63,000	64,260	65,545	66,856	68,193	69,557	70,948	72,367	73,814	75,290
Total Expenses	-	1,143,000	1,165,860	1,189,177	1,212,961	1,237,220	1,261,965	1,287,204	1,312,948	1,339,207	1,365,991
Unappropriated Surplus		-	-	-	-	-	-	-	-	-	-
Beginning Balance	-	-	2,097,000	4,009,140	5,744,063	7,308,997	8,710,777	9,955,862	11,050,356	12,000,021	12,810,296
Sources / (Uses)	-	2,097,000	1,912,140	1,734,923	1,564,934	1,401,780	1,245,085	1,094,494	949,665	810,275	676,017
Ending Balance	-	2,097,000	4,009,140	5,744,063	7,308,997	8,710,777	9,955,862	11,050,356	12,000,021	12,810,296	13,486,313

**CITY OF LAKELAND
FY 2026 ADOPTED BUDGET**

**PARKING SYSTEM FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
Transfer from Transportation Fund											
Orange St Garage-Structural Repairs	11,670										
Structural Inspection						20,000			20,000		
Resurfacing of Parking Lots	50,000	35,000	17,000					60,000	60,000		
Orange St Garage - Exterior Coating	228,470										
Gate Replacement		26,000									
Main St. Parking Garage - Ext. Coating	300,000			350,000			400,000			400,000	
Pressure Wash	27,094	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
NuPark	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Pay Stations		75,000									
Parking Guidance System	3,989										
Golf Cart and Sweepers Purchase for Parking System	17,000										
Transfer from Public Improvement Fund											
Parking Guidance System	28,663										
Unappropriated Surplus											
Total Revenue	706,886	188,500	69,500	402,500	52,500	72,500	452,500	112,500	132,500	452,500	52,500
Expense											
Parking System - Main Street Garage											
Structural Inspection			17,000			20,000			20,000		
Gate Replacement		26,000									
Main St. Parking Garage - Ext. Coating	274,248			350,000			400,000			400,000	
Pressure Wash	14,874	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
NuPark	65,752	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Parking Guidance System	32,652										
Golf Cart and Sweepers Purchase for Parking System	17,000										
Parking System - Orange Street Garage											
Orange St Garage-Structural Repairs	11,670										
Orange St Garage - Exterior Coating	228,470										
Pressure Wash	12,220										
Parking Enforcement											
Pay Stations		75,000									
Parking Lots											
Resurfacing of Parking Lots	50,000	35,000						60,000	60,000		
Total Expenses	706,886	188,500	69,500	402,500	52,500	72,500	452,500	112,500	132,500	452,500	52,500
Unappropriated Surplus											
Beginning Balance	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880
Sources / (Uses)											
Ending Balance	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

LAKELAND LINDER INTERNATIONAL AIRPORT RENEWAL REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
Federal Grants											
FAAFDOT ARFF Equipment	859,217										
TWY A Shoulders	977,418	6,929,889	4,685,206								
Consolidated Fuel Farm	315,000										
Terminal Area Master Plan	439,330										
FDOT - Airport and Terminal Area Study Project	282,810										
State Grants											
ILS Upgrade to Cat III	2,500,000	1,197,013									
FAAFDOT ARFF Equipment	191,466										
TWY A Shoulders	546,495	182,366	25,961								
Security Enhancements & Upgrades	145,350										
AWOS Replacement	4,566										
Consolidated Fuel Farm	17,500										
Terminal Area Master Plan	24,407										
FDOT - Airport and Terminal Area Study Project	15,424										
FDOT-Skiddometer Measurement System	69,754										
FDOT-Light Tower Plants	44,244										
FDOT-Pedestrian Safety Improvements to Airfield Dr and Don Emerson Dr	597,300										
FDOT - Airport Business Plan	177,031		295,609	4,524,124	4,659,848						
Design and Construct MRO Hangar - NOAA						400,000	2,000,000				
LAL VOR Relocation											
Airport Business Plan Update		177,031									
Transfer from Lakeland Airport											
Capital Improvement Revenue and Refunding Bonds, Series 2025A		518,750	510,213	515,213	514,462	513,213	511,463	514,213	511,212	512,713	513,463
Capital Improvement Revenue and Refunding Bonds, Series 2025B		1,049,188	1,037,613	1,037,362	1,036,112	1,033,863	1,035,613	1,036,113	1,035,362	1,038,363	1,034,863
Passenger Terminal Modification	115,169										
FDOT-Airport Fuel Farm	12,183		12,182	12,183	12,183	12,195					
FAAFDOT ARFF Equipment	83,667										
TWY A Shoulders	546,495	182,366	25,961								
Security Enhancements & Upgrades	36,338										
AWOS Replacement	1,142										
Consolidated Fuel Farm	17,500										
Terminal Area Master Plan	24,407										
FDOT - Airport and Terminal Area Study Project	15,424										
FDOT-Skiddometer Measurement System	17,438										
FDOT-Light Tower Plants	11,061										
FDOT - Airport Business Plan	177,031										
Miscellaneous Maintenance Projects	350,000		350,000								
Design and Construct MRO Hangar - NOAA			295,609	4,524,124	4,659,848						
LAL VOR Relocation						100,000	500,000				
Airport Business Plan Update		177,031									
Capital Improvement Revenue and Refunding Bonds, Series 2021A	341,001	643,387	1,224,501	961,989	640,500	638,500	640,750	642,001	637,250	641,750	640,001
Capital Improvement Revenue and Refunding Bonds, Series 2021B	858,800	858,801	865,351	1,131,100	1,442,850	1,447,600	1,452,850	1,444,600	1,447,600	1,448,800	1,448,200
Unappropriated Surplus	1,636,028	384,547									
Total Revenue	11,450,996	12,300,169	9,328,206	12,706,105	12,965,803	4,145,371	6,140,676	6,136,927	3,631,424	3,641,626	3,636,527

Expense											
Unspecified											
Capital Improvement Revenue and Refunding Bonds, Series 2025A	85,434	518,750	510,213	515,213	514,462	513,213	511,463	514,213	511,212	512,713	513,463
Capital Improvement Revenue and Refunding Bonds, Series 2025B	172,633	1,049,188	1,037,613	1,037,362	1,036,112	1,033,863	1,035,613	1,036,113	1,035,362	1,038,363	1,034,863
Passenger Terminal Modification	1,813,373										
FDOT-Airport Fuel Farm	12,183	12,183	12,182	12,183	12,183	12,195					
FAAFDOT ARFF Equipment	1,134,350										
TWY A Shoulders	2,070,408	7,294,621	4,737,128								
Security Enhancements & Upgrades	181,688										
AWOS Replacement	5,708										
Terminal Area Master Plan	488,144										

**CITY OF LAKELAND
FY 2026 ADOPTED BUDGET**

**LAKELAND LINDER INTERNATIONAL AIRPORT RENEWAL REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
FDOT- Airport and Terminal Area Study Project	314,233										
FDOT-Skiddometer Measurement System	87,192										
FDOT-Light Tower Plants	55,305										
FDOT-Pedestrian Safety Improvements to Airfield Dr and Don Emerson Dr	597,300										
FDOT - Airport Business Plan	354,062										
Miscellaneous Maintenance Projects	379,182	372,364	350,000								
Design and Construct MRO Hangar - NOAA			591,218	9,048,248	9,319,696	500,000	2,500,000	2,500,000			
LAL VOR Relocation											
Airport Business Plan Update		354,062									
Capital Improvement Revenue and Refunding Bonds, Series 2021A	2,841,001	1,840,400	1,224,501	961,999	640,500	638,500	640,750	642,001	637,250	641,750	640,001
Capital Improvement Revenue and Refunding Bonds, Series 2021B	858,800	858,601	865,351	1,131,100	1,442,850	1,447,600	1,452,850	1,444,600	1,447,600	1,448,800	1,448,200
Total Expenses	11,450,996	12,300,169	9,328,206	12,706,105	12,965,803	4,145,371	6,140,676	6,136,927	3,631,424	3,641,626	3,636,527
Unappropriated Surplus											
Beginning Balance	4,961,384	3,325,356	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809
Sources / (Uses)	(1,636,028)	(384,547)									
Ending Balance	3,325,356	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809

**CITY OF LAKELAND
FY 2026 ADOPTED BUDGET**

**WASTEWATER IMPACT FEES
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Interest on Pooled Investments	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Impact Fees	958,000	2,600,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Unappropriated Surplus	19,163,339	6,771,000	(694,000)	(1,164,000)	(1,194,000)	(608,800)	(608,800)	(608,800)	(608,800)	(608,800)	(608,800)
Total Revenue	20,221,339	9,471,000	1,206,000	736,000	706,000	1,291,200	1,291,200	1,291,200	1,291,200	1,291,200	1,291,200
Expense											
Non-Departmental											
Wastewater Impact Fee Study	30,000			30,000							
Western Trunk San Gully Rd Line Relocation						585,200	585,200	585,200	585,200	585,200	585,200
Sewage Pumping Stations											
Southwest Pump Station Redirection	43,539										
L3845 Skyview Waters Panel Upsizing	6,885										
Cypress Point Repump Station Reimbursement	1,000,000										
Sewer Line Maintenance											
Force Main Parkway to Glendale	572,886										
Southwest Lakeland Sewer Upgrade	5,835,000										
Western Trunk San Gully Rd Line Relocation	7,216,017	8,000,000									
Waring Rd-Pipkin to Dranefield FM	2,000,000										
Master Plan-Crystal Lake/Sylvester Combined		210,000									
Airpark System Expansion Reimbursement	2,645,597										
Wastewater Engineering											
Subdivision and Commercial Development	506,000	506,000	506,000	506,000	506,000	506,000	506,000	506,000	506,000	506,000	506,000
Undesignated Capacity Expansion	150,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Southwest Lakeland Sewer Upgrade	215,000										
West Lakeland Waste Load Facility Expansion Study		105,000									
Southwest Pump Station Redirection	615										
Master Plan-Crystal Lake/Sylvester Combined		450,000									
Wastewater Master Plan			500,000								
Total Expenses	20,221,339	9,471,000	1,206,000	736,000	706,000	1,291,200	1,291,200	1,291,200	1,291,200	1,291,200	1,291,200
Unappropriated Surplus											
Beginning Balance	26,501,501	7,338,162	567,162	1,261,162	2,425,162	3,619,162	4,227,962	4,836,762	5,445,562	6,054,362	6,663,162
Sources / (Uses)	(19,163,339)	(6,771,000)	694,000	1,164,000	1,194,000	608,800	608,800	608,800	608,800	608,800	608,800
Ending Balance	7,338,162	567,162	1,261,162	2,425,162	3,619,162	4,227,962	4,836,762	5,445,562	6,054,362	6,663,162	7,271,962

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Interest on Pooled Investments	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Transfer from Water Operations	9,016,850	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	8,900,000	4,600,000	6,500,000
Unappropriated Surplus	18,955,743	(1,328,200)	4,172,775	3,239,337	2,409,572	308,365	86,226	651,669	609,174	40,254	91,554
Total Revenue	28,372,393	4,071,800	9,572,775	8,639,337	7,809,572	5,708,365	5,486,226	6,051,669	9,909,174	5,040,254	6,991,554
Expense											
Non-Departmental											
Maximo Upgrade City Wide	220,000										
Water Production-General											
CWP4001 Production - Tools & Equip	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
CWP4002 PICS Capital Equipment	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
CWP5030 Equipment Replacement (007)	75,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CWP5505 NW Plant Auxiliary System Upgrades	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CWP5519 NE Monitoring Well Equipment Replacement	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Williams Filter Rehabilitation	2,015,478										
Liquid Chlorine Conversion	2,140,729										
Lead and Copper Rule Compliance	330,786										
Williams WTP Chemical Feed Equipment Replacement	78,058										
Williams WTP Paint	120,000										
Water Utilities Cybersecurity Vulnerability Evaluation	90,000										
Combee WTP Control Room Remodel				45,000							
Water ARC Flash Study	50,000										
Williams WTP Softener Mechanical Equipment Replacement								750,000			
- Williams WTP PRWC Tie			450,000								
- Williams WTP ATS Replacement				750,000							
- Ground Storage Tanks Rehabilitation									850,000		
- Williams WTP Filter Blower Replacement						350,000					
Delta V Equipment Hardware Replacement		225,000									
Combee Water Treatment Plant - General											
Combee WTP Filter Rehabilitation				400,000	400,000						
Combee WTP Generator Control Conversion to Delta V	43,406										
Combee WTP Control Room Remodel	35,000										
Water ARC Flash Study	50,000										
Pump Replacements	25,000										
Water T&D-General											
Capital Contingency	39,000	220,000	220,000	220,000	240,000	240,000	240,000	260,000	260,000	260,000	260,000
Lead and Copper Rule Compliance	250,000	257,500	265,225	273,200	281,400	289,800	298,500	307,500	316,700	326,200	326,200
CWE4001 Subdv. & Comm. Dev. Cap. Proj.	(12,000)	144,200	148,500	153,000	157,600	162,300	167,200	172,200	177,300	182,700	182,700
CWD4002 New Service Connections	267,349	200,000	206,000	212,180	218,545	225,101	231,854	238,810	245,974	253,354	260,954
CWE4004 Minor Ext & Sys Improvements (007)	414,717	335,000	344,800	355,000	365,800	376,800	388,000	399,700	411,700	424,000	436,800
CWD4009 Hydrant Install-New Annex (007)	30,000	40,000	40,000	40,000	40,000	40,000	40,000	45,000	45,000	45,000	45,000
CWD4011 City Project Support (007)	237,000	325,000	334,800	344,800	355,100	365,800	376,800	388,000	399,700	411,700	424,000
CWD4018 Dist Facilities Replacemnt	132,273	200,000	206,000	212,200	218,500	225,100	231,900	238,800	246,000	253,400	261,000
CWE4022 Tools & Equip	47,330	40,000	40,000	40,000	45,000	45,000	45,000	45,000	50,000	50,000	50,000
CWD5039 Undesignated Long Term Project Support (007)											
CWD5067 Meter Relocation/Improvement	75,000	120,000	120,000	120,000	130,000	130,000	130,000	140,000	140,000	140,000	150,000
CWD15100 Traffic Control Support Capital	7,500	7,500	8,000	8,000	8,000	8,000	8,000	8,500	8,500	8,500	8,500
CWE5146 Purchase of Radios	8,000	7,500	8,000	8,000	8,000	8,000	8,000	8,500	8,500	8,500	8,500
Transfer to Fleet - Water Vehicle Purchases		8,100	8,200	8,300	8,400	8,500	8,600	8,700	8,800	8,900	8,900
CWD5230 SmartGrid Installation	830,000										
Maplewood Av 6" AC Replacement (Between E. Edgewood Drive and Glendale	12,127,498										
W. Lk Parker AC W.L. Replace (Valencia to Bonaire)	196,687										
Lakeland Hills Blvd (Parkview to Granada)	308,400										
E Lk Parker AC Replace (Lk View to Blawid)	251,151										
Water Main Replacement Group 1 - Meters Useful Life <20 yrs	102,946										
Water Main Replacement Group 3 - Mains useful life <-10 yrs	10,000										
Water Main Replacement Group 3 - Mains useful life <-10 yrs	145,260	500,000	4,866,000	3,466,000	3,611,000	1,500,000	1,560,000	1,280,000	1,330,000		

**CITY OF LAKELAND
FY 2026 ADOPTED BUDGET**

**WATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Chestnut Rd Sidewalk Improvements	94,061										
Townepark & Myrtle Hill Tie				75,000							
Modifications to Water Distribution Facility Stairwell	39,409										
US 92 Resurfacing (Gary to Combee)	60,000										
Edgewood Dr S AC Pipe Replacement	149,947										
SR. 33 Wildlife Crossing Water		135,000									
Sylvester Rd. 67 AC replacement	179,127										
Fairway Ave 67 AC Replacement	245,000										
Diane Field Rd 127 WM Reimbursement	8,805										
McRorie St (Success Av. and Johnson Av) Rep 650' of 2" GLV WM	120,000										
Custer Rd 2" WM Extension	18,200										
5th St. and Kathleen Rd. Water Main Replacement	188,000										
LWE9592 W. Pipkin Widening (Medulla to Harden)	169,492										
Ashwood-Creekview Waterline Tie		90,000									
PCGP Condition Assessment				274,000							
Water T&D-Meters											
Water Meter Replacement - Capital	256,000	175,000	180,250	185,657	191,227	196,964	202,872	208,959	750,000	1,000,000	3,000,000
Water T&D-Cross Connection Control											
CWD4010 Backflow Prevention	45,000	126,000	132,000	139,000	146,000	152,000	159,000	167,000	176,000	184,000	184,000
Water Engineering											
Capital Contingency	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Williams Filter Rehabilitation	5,211										
Liquid Chlorine Conversion	7,794										
Lead and Copper Rule Compliance	5,765										
CWE4001 Subdiv. & Comm. Dev. Cap. Proj.	606,000	406,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
CWE4004 Minor Ext & Sys Improvements (007)	50,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
CWD4011 City Project Support (007)	50,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
CWD4012 Polk County Project Support	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
CWD4013 State/FOOT Project Support	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
CWD4014 City Parks & Rec Support (007)	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
CDA5006 CROW Water Projects Easements	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
CWD5230 SmartGrid Installation	2,889										
Maplewood Av 6" AC Replacement (Between E. Edgewood Drive and Glendale	10,000										
Utility relocation SR33 at I4 - Tomkowi to Old Combee Interchange	173,594										
Polk County-Bartow-US 98 Interconnect	1,650,613										
W. Lk Parker AC W.L. Replace (Valencia to Bonaire)	2,969										
Lakeland Hills Blvd (Parkview to Granada)	240,264										
E Lk Parker AC Replace (Lk View to Idlewild)	2,000										
Chestnut Rd Sidewalk Improvements	8,941										
Bartow Hwy Widening (Edgewood Dr to Main St)/W.L. Adjust S									3,100,000		
Fairway & US92 - Tie lines	15,000										
Townepark & Myrtle Hill Tie	15,000										
Water Capital Equipment		20,000									
Water Master Plan	15,000										
Diane Field Rd at Waring Rd Widening	426,855										
6" HDPE Replacement on Central Ave SE (Highland City)	10,000										
US 92 Resurfacing (Gary to Combee)	6,285										
SR. 33 Wildlife Crossing Water	123,000										
Oak Street Public Right of Way Improvements	21,000										
Sylvester Rd. 67 AC replacement	11,628										
Fairway Ave 67 AC Replacement	5,105										
Diane Field Rd 127 WM Reimbursement	9,885										
Custer Rd 2" WM Extension	10,000										
S Fla Ave Reconst WL Replacement	194,740										
5th St. and Kathleen Rd. Water Main Replacement	18,000										
LWE9592 W. Pipkin Widening (Medulla to Harden)	80,540										
FOOT Proposed Water Projects	443,611		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Water Asset Management Plan	618										

**CITY OF LAKE LAND
FY 2026 ADOPTED BUDGET**

**WATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Hamilton Rd Water Line Extension Reimbursement	133,000										
Water Administration											
Radio Replacement 2011	72,264										
Sixth Floor Furnishings			500,000								
Timekeeping System	50,000										
Maximo GIS Integration	11,978										
Targeted Economic Opportunities - Water	357,415		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Undesignated Growth - Water	218,520										
Smartgrid MDM	200,000										
Total Expenses	28,372,393	4,071,800	9,572,775	8,639,337	7,809,572	5,708,365	5,486,226	6,051,669	9,909,174	5,040,254	6,991,554
Unappropriated Surplus											
Beginning Balance	29,661,309	10,705,566	12,033,766	7,860,991	4,621,654	2,212,082	1,903,717	1,817,491	1,165,822	556,648	516,394
Sources / (Uses)	(18,955,743)	1,328,200	(4,172,775)	(3,239,337)	(2,409,572)	(308,365)	(86,226)	(651,669)	(609,174)	(40,254)	(91,554)
Ending Balance	10,705,566	12,033,766	7,860,991	4,621,654	2,212,082	1,903,717	1,817,491	1,165,822	556,648	516,394	424,840

**CITY OF LAKELAND
FY 2026 ADOPTED BUDGET**

**WATER IMPACT FEES
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Connection Fees	800,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Interest on Pooled Investments	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Unappropriated Surplus	239,685	204,914	(1,402,045)	(1,267,986)	(1,278,245)	(1,279,927)	(1,141,690)	(1,189,774)	179,022	2,089,888	2,084,802
Total Revenue	1,139,685	3,004,914	1,397,955	1,532,014	1,521,755	1,520,073	1,658,310	1,610,226	2,979,022	4,889,888	4,884,802
Expense											
Water Engineering											
Water Master Plan	488,817										
SW Water Expansion - Medulla Rd	200,000	2,450,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Waring Rd WL Ext Developer Reimbursement	100,000										
Anchuca Dr to Hamilton Rd WL Tie Developer Reimbursement	50,000										
Water Administration											
PRWC Debt Service	300,868	554,914	1,047,955	1,182,014	1,171,755	1,170,073	1,308,310	1,260,226	2,629,022	4,539,888	4,534,802
Total Expenses	1,139,685	3,004,914	1,397,955	1,532,014	1,521,755	1,520,073	1,658,310	1,610,226	2,979,022	4,889,888	4,884,802
Unappropriated Surplus											
Beginning Balance	13,024,396	12,784,711	12,579,797	13,981,842	15,249,828	16,528,073	17,808,000	18,949,690	20,139,464	19,960,442	17,870,554
Sources / (Uses)	(239,685)	(204,914)	1,402,045	1,267,986	1,278,245	1,279,927	1,141,690	1,189,774	(179,022)	(2,089,888)	(2,084,802)
Ending Balance	12,784,711	12,579,797	13,981,842	15,249,828	16,528,073	17,808,000	18,949,690	20,139,464	19,960,442	17,870,554	15,785,752

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Capital Improvements Element									
Schedule of Capital Improvements									
Fiscal Years 2025/2026 through 2029/2030									
PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	FISCAL YEAR 2029/2030
TRANSPORTATION									
Multi-modal									
Avenue C, SE (First Street/S to 6th Street SE)	\$1,621,427	Transportation Objective 1.3; Objective 1.7, Objective 1.14; Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Transportation Grant- Enhancement Grant- \$1,336,427; Ad Valorem Taxes- \$285,000		\$285,000 (Design)		\$1,336,427 (Construction)	
Avenue D, NW	\$2,000,000	Transportation Objective 1.3; Objective 1.7, Objective 1.14; Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					\$2,000,000 (Design & Construction)
West Central Avenue	\$656,366	Transportation Objective 1.3; Objective 1.7, Objective 1.14; Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grant- \$371,366; City- \$285,000			\$285,000 (Design)		\$371,366 (Construction)
Cypress Gardens Blvd Corridor Vision Plan Implementation	\$4,000,000	Transportation Objective 1.3; Objective 1.7, Objective 1.14; Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					\$4,000,000
Eighth Street/Avenue L NW	\$1,542,720	Transportation Objective 1.3; Objective 1.7, Objective 1.14; Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$1,257,720; Ad Valorem Taxes	\$285,000 (Design)		\$1,257,720 (Construction)		
Eighth Street SE	\$1,279,377	Transportation Objective 1.3; Objective 1.7, Objective 1.14; Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- Ad Valorem Taxes- \$388,000	\$285,000 (Design)	\$894,377 (Construction)			
Note: Projects contained in Years One through Three as notated in Red can be used to meet concurrency requirements.									
Proposed improvements will reduce oversized lane widths of a 2-lane collector street into a corridor with an 8-foot sidewalk along the north side of the street, reconstruction of the existing 5-foot sidewalk located along the south side of the street, reducing travel lanes to 11 feet, adding defined on-street parking where space permits, landscaping, and minor drainage improvements.									
Avenue D, NW is a key east/west collector roadway lying immediately north of downtown. With many pedestrian oriented improvements occurring in the core of downtown along Central Avenue, Avenue D, NW is experiencing increased traffic. The 2015 Winter Haven Downtown Transportation Plan recognizes this and indicated improvements are needed along this corridor.									
Design and construction of sidewalk upgrades, lighting, and on-street parking along West Central Avenue between West Lake Howard Drive and Sixth Street, SW (US 17).									
This will be an initial project to begin implementation of findings identified in FDOT's 2020 Corridor Vision Plan for Cypress Gardens Boulevard between Cypress Gardens Road and Waterview Way. The end goal is to begin transforming this corridor from a rural cross-section to an urban cross-section. Initial efforts will focus on upgraded sidewalks, street lighting, and landscaping.									
Design and construct approximately 2,400 feet of multi-modal improvements to include sidewalks/multi-use path, intersection improvements, and a lane width reduction for Eighth Street, NW and Avenue L, NW between North Lake Howard Drive and Sixth Street, NW (US Highway 17)									
Design and construct approximately 2,400 feet of multi-modal improvements to include sidewalks/multi-use path and intersection improvements between Cypress Gardens Blvd and Avenue K, SE									

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PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	FISCAL YEAR 2029/2030	COMMENTS
East Lake Howard Trail and Trailhead (Avenue B, NW to Lake Howard/Lake May Canal)	\$735,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes	\$160,000 (Design)			\$575,000 (Construction)		Design and construction of a 3,500+-foot multi-use trail and sidewalks along the eastern side of Lake Howard from Avenue B, NW to Lake Howard/Lake May Canal. This trail will provide a connection to neighborhoods in southwest Winter Haven from the Chain of Lakes Trail network. This project is identified in the Sidewalk, Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
Fifth Street, SE	\$1,400,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants- To be applied for; Ad Valorem Taxes					\$1,400,000	Design and construction of approximately 2,600 feet of multi-modal improvements along Fifth Street, SE between Avenue G, SE and Avenue C, SE
Fourth Street, NE	\$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants- To be applied for; Ad Valorem Taxes					\$1,000,000	Design and construction of approximately 1,500 feet of multi-modal improvements along Fourth Street, NE between Avenue K, NE and Avenue O, NE
North Lake Maude Drive	\$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants- To be applied for; Ad Valorem Taxes					\$1,000,000	Design and construction of approximately 1,200 feet of multi-modal improvements along North Lake Maude Drive between Third Street, NE and Edwin Street, NE. This project would include a connecting sidewalk(s) along either Third Street, NE or Fourth Street, NE back to Martin Luther King Boulevard
South Lake Howard Trail (15th St SW to Avenue G NW)	\$3,294,800	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Congressional Appropriation- \$750,000; Ad Valorem Taxes	\$294,800 (Design)			\$3,000,000 (Construction)		(15th Street SW to Avenue C, SW): Design and construct a 3,200-foot multi-use trail along the shore of Lake Howard from 15th Street, SW to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a multi-use trail; (Avenue C, SW to Avenue G, NW): Corridor analysis for a trail connection along the western side of Lake Howard between Avenue C, SW and Avenue G, NW. The specific route for this trail has not been finalized. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
East Lake Martha Drive	\$1,453,508	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grant- \$1,168,508; City- \$285,000			\$285,000 (Design)		\$1,168,508 (Construction)	Design and construction of upgraded sidewalks and crosswalks along both sides of East Lake Martha Drive between Avenue C, NE and Avenue K, NE.

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PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	FISCAL YEAR 2029/2030	COMMENTS
Sixth Street, SW	\$1,230,873	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$1,042,854; Ad Valorem Taxes- \$188,019	\$165,000 (Design)		\$1,065,873 (Construction)			The Sixth Street, SW Complete Street improvements will convert the existing former 4-lane roadway between Avenue C, SW and Avenue G, SW into a corridor with two, 10 to 11-foot travel lanes (existing), a median/center turn lane, landscaping, rain gardens, and an 8-foot sidewalk along the eastern side of the roadway. The project will also provide 5 to 6-foot wide infill sidewalks along Avenue G, SW between Fifth Street, SW and Seventh Street, SW. This project was identified by the 2015 Winter Haven Downtown Transportation Plan.
North Lake Shipp Drive Reconstruction (Avenue Q, SW to CSX RR Tracks)	\$4,285,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- \$150,000; FDOT Grants (To be applied for)	\$285,000 (Design)			\$4,000,000 (Construction)		A Major focus of this effort is accommodating safer pedestrian movement. Additional improvements include bicycle facilities, drainage improvements, sidewalks,
Old Helena Road Multi-use Trail	\$1,235,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	NA	Ad Valorem Taxes; FDOT Grant- \$592,094	\$285,000 (Design)	\$950,000 (Construction)				Design and construction of a minimum 8-foot wide, 3,800-foot long multi-use trail along Old Helena Road between Legland Way and Cypress Gardens Boulevard. This project supports concepts contained in FDOT's 2021 Cypress Gardens Boulevard Corridor Study.
Roselawn Street SW	\$1,317,725	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$1,145,848; Ad Valorem Taxes- \$171,877			\$171,877 (Design)		\$1,145,848 (Construction)	Design and construction of multi-modal improvements to include sidewalks and intersection improvements from 15th Street, SW to Avenue O, SW
Third Street, NW (Avenue D, NW to S Lake Silver Dr)	\$3,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$1,690,315; Ad Valorem Taxes- \$1,809,685	\$3,500,000 (Construction)					The 3rd Street NW multi-modal improvements will convert the existing roadway between Avenue D, NW and South Lake Silver Drive into a corridor with two, 10 to 11-foot travel lanes, upgraded parking, landscaping, rain gardens, and a roundabout, and improved pedestrian safety amenities.
US Highway 17 Corridor Vision Plan Implementation	\$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					\$2,000,000	This will be an initial project to begin implementation of findings identified in FDOT's 2020 Corridor Vision Plan for US Highway 17 between Cypress Gardens Boulevard and Motor Pool Road. Focus will be on upgrading sidewalks and crosswalks, traffic calming, and addressing midblock crossing opportunities.
Neighborhood Sidewalks	\$825,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	General Fund- \$560,000; DT CRA- \$75,000; FV CRA- \$75,000; Transportation Fund- \$150,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	Sidewalk improvement program to address ongoing sidewalk improvements, including construction of infill sidewalks throughout the City.

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Roadways										
PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	FISCAL YEAR 2029/2030	COMMENTS
Cypress Gardens Blvd (SR 540) Congestion Improvements (6th, 8th, and 9th Street, SE)	\$1,900,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- \$2,400,000; Transportation Impact Fees- \$200,000	\$1,900,000 (R-O-W Acquisition)					This project will address congestion and delays along Cypress Gardens Boulevard at the 6th Street, SE, 8th Street, SE, and 9th Street, SE intersections.
Logistics Parkway Extension	\$2,157,285	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	Interlocal Agreement- \$1,807,579; Water Connections Fees- \$349,706	\$2,157,285					Project will connect Pollard Road to the existing Logistics Parkway. The project will also include a multi-use trail, sidewalk, and lighting.
Roosevelt Drive Extension (Cypress Gardens Blvd to Register Rd)	\$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$927,935; Ad Valorem Taxes; Trans Impact Fees	\$1,000,000 (Construction)					Reconstruction and completion of Roosevelt Drive with sidewalks between Cypress Gardens Blvd and Register Rd. This project was identified in FDOT's 2021 Cypress Gardens Boulevard Corridor Study.
Transportation and Sidewalk Improvement Program	\$10,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Re-paving and sidewalk projects City-wide.
Signalized Intersection Timing Upgrades	\$75,000	Transportation Objective 1.1	LOS D + 10%	Ad Valorem Taxes	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	Identified upgrades will aid in traffic flow and improve overall level of service of the roadway network.
Airport										
Eastern Itinerant Aircraft Parking Apron	\$500,000	Transportation Objective 1.11	NA	FDOT- \$400,000; City- \$100,000					\$500,000	Design and construction of additional itinerant aircraft parking apron to the North Apron
Executive Hangar #139	\$792,710	Transportation Objective 1.11	NA	FAA- \$630,810; FDOT- \$80,950; City- \$80,950				\$792,710		This project will construct additional itinerant aircraft parking adjacent to the north apron, resulting in additional capacity.
Runway 5/23 and Taxiway B Rehabilitation	\$288,400	Transportation Objective 1.11	NA	FDOT- \$230,720; City- \$57,680					\$288,400	This project would rehabilitate runway 5/23, Taxiway B, and the intersection of Runways 11/29 and 5/23.
T-Hangar Taxi-lane Rehabilitation	\$2,760,000	Transportation Objective 1.11	NA	FAA Grant- \$2,484,000; FDOT Grant- \$136,000; Ad Valorem Taxes- \$138,000	\$2,760,000 (Design & Construction)					Rehabilitate existing taxi-lanes between t-hangar buildings located in the south quadrant of the airport. The proposed approach includes a mill and overlay of the asphalt.
Runway 11/29 PAPIs	\$225,000	Transportation Objective 1.11	NA	FDOT- \$180,000; City- \$45,000		\$225,000 (Construction)				Addition of these navigational aids will enhance safety at airport
Taxiway E Extension	\$2,310,000	Transportation Objective 1.11	NA	FAA- \$2,079,000; FDOT- \$115,500; City- \$115,500			\$210,000 (Design)	\$2,100,000 (Construction)		Design and construct an extension to Taxiway E from midfield to approach end of Runway 29. The extension will help with development of the eastern quadrant of the airport
TOTAL TRANSPORTATION					\$56,385,191	\$15,257,085	\$4,634,377	\$5,455,470	\$13,984,137	\$17,054,122



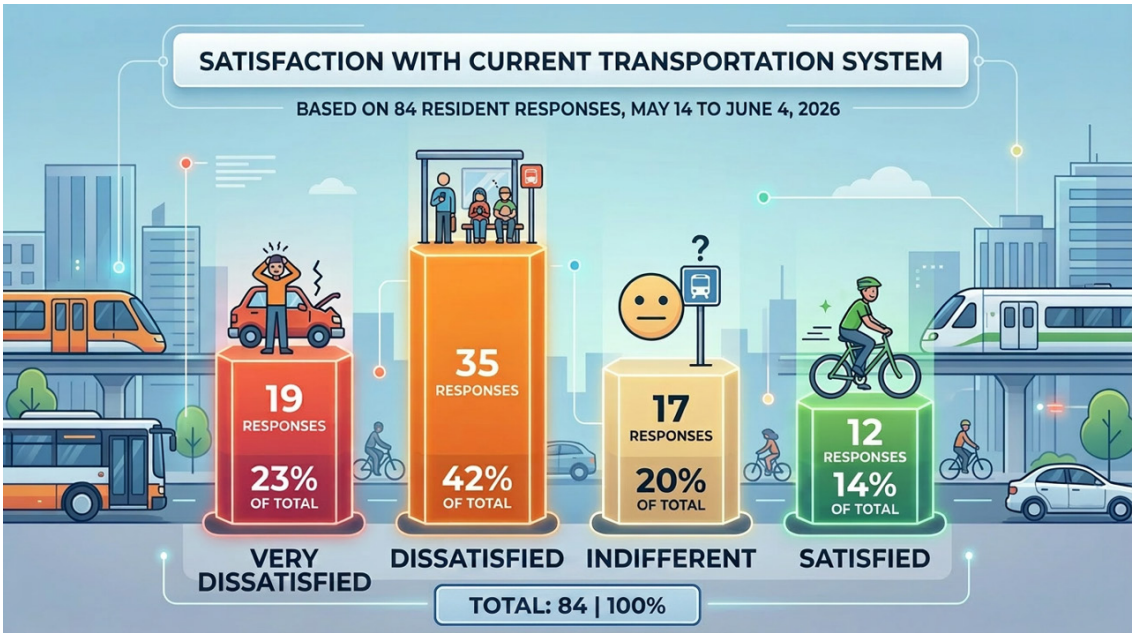
Appendix C: Public Comments

Public Comments

From May 14 through June 4, 2026, the Polk TPO collected public input on the Draft FY 2026/27–2030/31 TIP through a published notice, outreach to the TPO Adviser Network and online engagement tools. A total of 84 residents submitted 245 comments, offering detailed feedback on transportation conditions across Polk County and its 17 municipalities.

According to the survey, 65% of respondents reported being dissatisfied or very dissatisfied, citing congestion, roadway conditions and limited pedestrian infrastructure as recurring concerns. Respondents also identified specific priorities for improvement. The most frequently selected needs included road widening (57%), traffic signal retiming (56%) and sidewalk improvements (38%), followed by requests for turn lanes, crosswalks and safer roadway design. This feedback provides valuable insight into community.

Table 11: Satisfaction with current transportation system



Summary of Comments Received:

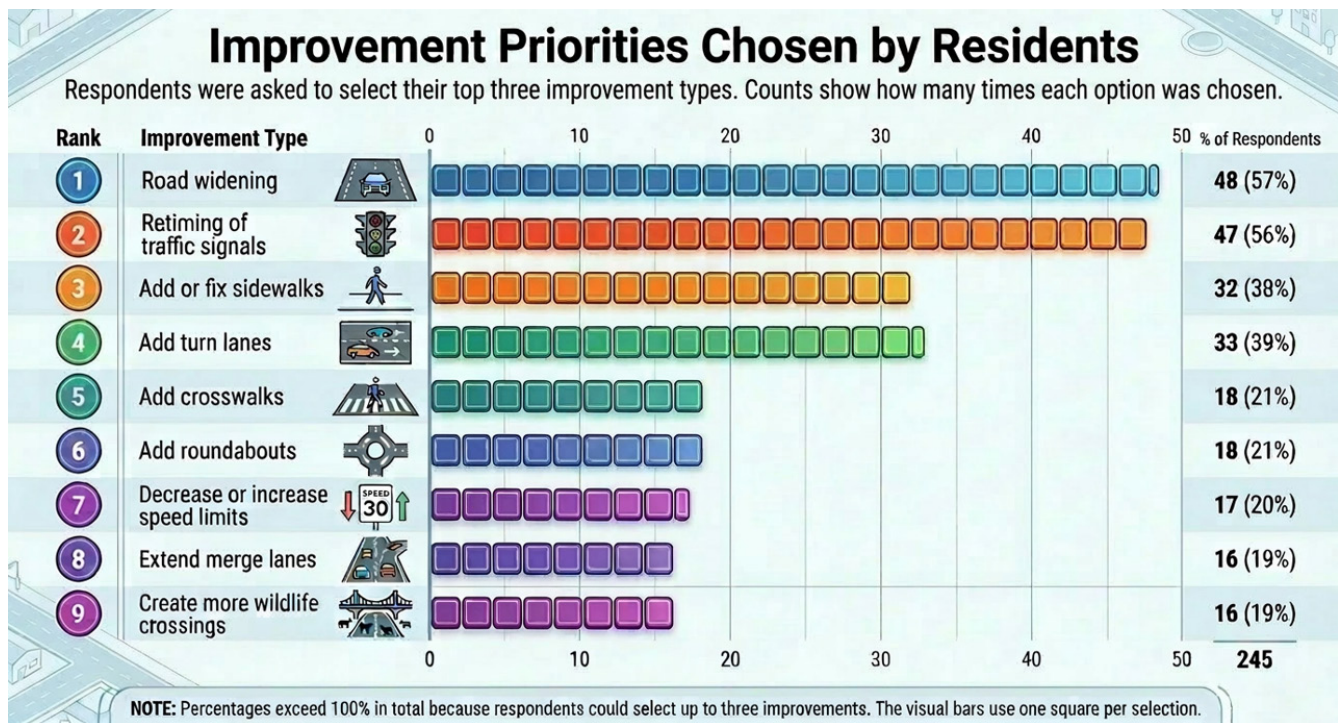
1. Road Widening and Additional Lanes

Many comments emphasize the urgent need to widen roads and add turn lanes, especially in areas experiencing rapid development and population growth. Specific roads and intersections are repeatedly mentioned as bottlenecks, with residents frustrated that infrastructure improvements lag behind new housing and commercial projects.

2. Traffic Light Timing and Signal Improvements

A significant number of statements focus on poorly timed traffic lights, leading to unnecessary congestion and long waits. Suggestions include retiming signals, synchronizing lights along major corridors and introducing adaptive or dynamic traffic signals that respond to real-time conditions.



Table 12: Improvement priorities chosen by residents

3. Sidewalks and Pedestrian Safety

The lack of sidewalks and safe pedestrian crossings is a recurring concern. Residents call for more sidewalks, especially near schools, bus stops, and residential areas, to ensure safety for those walking or biking. Many note that existing sidewalks are inconsistent, abruptly ending or in poor condition.

4. Public Transportation and Bus Service

Comments frequently criticize the current bus system as inadequate, with empty buses and routes that don't meet community needs. Suggestions include expanding bus service, improving schedules and considering alternative transportation options like commuter rail or mass transit.

5. Overdevelopment and Infrastructure Planning

Many statements express frustration with ongoing housing and apartment construction without corresponding improvements to roads and infrastructure. Residents urge local authorities to prioritize infrastructure before approving new developments and to require developers to contribute more to capacity upgrades. A recurring theme is the lack of long-term planning, with roads often widened only after development is complete. Residents urge authorities to plan 20 years ahead, considering future growth and traffic patterns.

6. Road Maintenance and Surface Quality

Poor road conditions, including potholes, ruts, and inferior resurfacing, are commonly cited. Residents report frequent vehicle damage and call for better maintenance and higher-quality resurfacing, especially on county roads.

7. Traffic Enforcement and Safety:

There are repeated calls for increased traffic enforcement—addressing speeding, dangerous driving, and illegal maneuvers. Some suggest speed calming measures, stricter enforcement in residential areas, and improved signage.

8. Roundabouts and Alternative Intersection Designs:

Several comments advocate for more roundabouts, citing their effectiveness in Europe and the potential to reduce congestion and improve traffic flow. Others request specific intersection redesigns to enhance safety and efficiency.

9. Bike Paths and Multi-Use Trails:

Residents want more bike lanes, multi-use trails, and safer routes for cyclists. They emphasize the need for connected, shaded trails and improved crossings to encourage biking and walking.



Comments received

At Lake Wilson and Osceola Polk Line intersection, I know that Lake Wilson will be widened towards Reunion, but at current state in cause significant congestion in the actual intersection in the mornings. Leading to very long backups down Osceola Polk Line.

Add turn lanes.

Winter Haven: Light at intersection of Ave K SE & First St. Please add left turn signal heading East turning north onto First St. It's a nightmare due to traffic on Ave K.

Some of the lights are too quick when you have more residents on the road driving.

Please stop building houses and ugly apartment complexes, and work on the roads and infrastructure first.

Require developers to create more capacity than they are now. They only have to create a minimum amount of new capacity on already taxed roadways. That's the "Cost of Doing Business". They can make a few million dollars less and help society.

Old county roads which were never wide enough do not have any paved shoulders, big trucks cause damage to the soil shoulders and leave drop-offs.

Based on the increase in people moving to the county, speed limits need to be increased in the 570 and I-4 corridor through the county.

More enforcement.

Bartow Road has sidewalks that disappear in front of the cemetery/funeral home causing people to walk in the road. Also, there is no sidewalk along the side of the road that has the train tracks. As there are bus stops etc. people walk and bike on that side.

Intersection of Old Lake Wilson Road and Ronald Regan Parkway. Additional lanes on Old Lake Wilson side next to Dollar General to alleviate the traffic backup in the afternoon.

US 98 towards Ernest Smith Blvd. and on SR 17 towards the airport.

Add more sidewalks, especially in Haines City on Kokomo Rd.

The bus system is a joke. I see lots of EMPTY buses around. Provide Uber service if you MUST provide transportation... but only for the truly needy. The Disabled, elderly, poor.

Intersections with exit/entrance ramps to the Polk Parkway often get backed up in every direction. Dedicated turn lanes, better light timing, or protected turns from perpendicular roads would improve this.

Polk 557 County Road should have been widened prior to the construction of new homes and a Publix shopping center. Traffic into Lake Alfred backs up onto I-4 several times a day, with conversation continuing to grow as new residents move in.

Speed calming.

Add extended turn lanes.

Improve the existing roads, we don't need any new toll roads.

Add merge lanes, widen, US 27 Haines City & Davenport & US 17 and 6th Street NW.

Repaving and maintenance of all roadways. Since moving to Polk County 10 years ago, I've replaced my windshield SIX times. I primarily drove 98 north out of Bartow to mid-town Lakeland. The main issue seems to be the large tractor-trailers.



The intersection of Overlook and CGB is very dangerous. Because of the angle of the merge lane from Overlook to CGB headed toward Lake Shipp viability is very poor. This area could use a roundabout.
US 27 at Posner Park. Too many apartments and townhouses with residents and not enough relief roads to exit out safely.
Ewell Rd & Old Hwy 37 intersection backed up traffic is crazy.
Clubhouse Road/Andros Blvd - Island Walk (Lakeland) needs a center turn lane. Stopped to make a left turn, vehicles swerve to the right instead of stopping and causing the next vehicle to almost rear end the stopped car is the norm and dangerous.
Many areas of Polk County are without pedestrian sidewalks, making it incredibly dangerous for those without personal transportation to commute on foot.
The quality of the road surface is horrible. The vast majority require resurfacing.
The state resurfacing quality is great, but county road resurfacing is inferior.
Heavy congestion and poorly timed traffic lights are leading to gridlock. Improving timing could help improve flow of traffic. This is a general comment for most parts of the county, but the northeast is especially bad.
Sidewalks are inconsistent in Bartow.
Please consider widening CR 544 (Lucerne Park Road). With the recent housing additions in this area, there's quite a bit of traffic backup, especially during rush hour.
All of County Road 559 needs to be widened to at least a 2-lane road as all the developments in Auburndale with the hundreds of extra houses being added from all of the new developments causing significant traffic and increased delays.
I don't have any specific location but there are quite a few narrow 2-lane roads in Polk County that could be made safer with a road widening project.
Synchronize the signals along Lakeland Highlands Rd (especially the ones near Sams/Lowes and the signal at the Parkway interchange). The signals in front of George Jenkins High School and Peterson Rd. are terrible in the evening. They turn red for no reason.
Open the county roads to two lanes in Davenport and Haines City.
Marigold Avenue from Cypress Parkway all the way to Lake Hatchineha Road in Poinciana needs to be widened to 4 lanes and include left and right turn lanes.
Continuous verification of signal timing on all major arterials throughout the County. This is made easier with each passing year with the technology advancements and can greatly improve the flow of traffic.
Lakeland: The roadway infrastructure cannot handle the sudden influx of population. There is no specific problem location; traffic problems are throughout Lakeland. Home development needs to stop. Development approvers should stop accepting bribes.
Home Run Blvd: Davenport (across from Posner Park). This traffic light only possesses one left turn lane onto US-27, which will typically back up all the way past the Heller Brothers Blvd intersection. One more turning lane would solve this issue.
Alturas Babson Park Cut-Off Rd. (aka. ABC Road) needs to be widened. There are parts of that road that if two large pickup trucks or SUV tries to pass each other, one has to ride in the grass.
Quit adding more lights, close the center turns and make traffic go to the next light.



Crossing Highway 60 at Crown Avenue/CR 555. Please add a manual method (a crosswalk button) to trigger the light. Bicycles do not trigger the light and that creates a very dangerous situation.
Old Highway 37.
Road widening or additional lanes on Eagle Lake Loop E. road from 655 Rifle Range Road to Thompson Nursery Road.
Stop the housing development. We are overcrowded as is. This would help tremendously. Also remove flock cameras/red light cameras. The number of people slamming on their brakes at the last minute has almost caused countless accidents every day.
Northeast Polk County is absolutely gridlock.
Across Polk County, the timing of stop lights needs adjusted. Often, cars sit at stop lights waiting for a light to turn. Meanwhile, no one is coming in the other direction, so there's no need to keep their light green, especially at non-peak hours
Another system or route for dump trucks on single lane roads that extend for a while, so that people commuting/buses aren't stuck behind these dump trucks for extended times causing delays or car damage if the dump trucks are carrying rocks/debris.
Increase bus service in North Lakeland and Kathleen areas.
Biggest improvement is needed on Cypress Gardens Rd and 17 especially near the St Johns Church.
Adding increased density to roads that are inadequate just so the developer will at least improve their portion of the road in a piecemeal fashion used to be considered not safe. What has changed?
Widening of US 27 from Haines City to I-4.
The Backside of Auburndale along 559 to I-4. Needs a bus route added to I-4. There is a shopping center with Publix as well as a very heavy construction of homes. This includes a lot of young people. Young and older need to be able to use buses.
Extend and connect trail systems, remove at grade crossings in high traffic areas. Add Bike racks to commercial destinations along and next to Trails.
US 27 to I-4 is a major problem in both directions.
Please fix the traffic lights.
Sidewalk ends on Lake Parker Drive behind firefighter training facility, next to Tigertown.
Add another exit from I-4 besides exit 55 & 58. Too many people come and go from Orlando, and these exits are not enough.
Reduce speeds in residential areas and centers of town.
All over the county - repave many of the roads as they are rough and add additional wear and tear to vehicles.
Intersection of 98 and 540A southbound. A turning lane needed for Montessori school and timing of traffic lights same intersection and the use of U-turns to go from east to west.
Replace some emergency signal traffic lights with functional traffic lights (with protected left turns if needed; if unprotected, use flashing yellow arrow rather than solid green light) at busy intersections.



Add sidewalks to Reynolds Road for Crystal Lake Middle students. On my way home there are buses holding traffic for several minutes. If there were sidewalks they could walk to school (<2 mi). Also, the ones who walk now are walking in the road.
540 and Cleveland heights at George W. Jenkins High School the turning light will block the Intersection.
Streetscape along State Road 60 in Lake Wales
Connecting sidewalks for safe pedestrian travel
Spirit Lake Road (from 540 to Hwy 17) To much semi-truck traffic for a two lane road especially with all the bus stops on this road. In addition, it only takes 2 of these trucks to fill a turn lane before the overflow then clogs the thru lanes.
Passing turnouts on CR 640.
Not allowing semi-trucks to use Rockridge Road to Old Dade City Road as a way to get to Kathleen Road. The roads aren't wide enough nor were constructed to handle semi-trucks.
I'm disappointed that development is being done in my area (large businesses, housing developments, apartments/townhomes, etc.) but the roads are not adequately improved to handle the additional traffic.
Polk County is a large county, and it should have a more reliable public transportation throughout the county. Currently the 3 buses go the either Eagle Ridge or Legoland and do not run on real time schedule.
Add a traffic light at the intersections of CR 559 and Juliana Village Boulevard and Kingsley Boulevard. It is becoming increasingly difficult to make left turns out of our developments with the addition of over 800 homes in the area.
Every road project should be evaluated to whether or not a wildlife crossing is needed.
The County only relies on US 60 from the east side, it's 2026 and the only road to access the County from the Turnpike, which is the main artery from Miami/Palm Beach into Central Florida is a 2-lane road. US 60 needs to be expanded to 4-lanes.
Public Transportation service need improvement -more people using public transportation means less cars. Adjust speed limits for LESS golf carts on the roads and sidewalks!
Improve Spirit Lake Road to Thornhill Road. To many semi-trailers go through there and create a backlog of traffic at the CR 540/Winter Lake Road light. No semi-trailers should use this route but use US 17 to 540.
New Jersey and Edgewood. Intersection could be a roundabout. Additionally, Glendale and New Jersey could also be a roundabout. This would better support school drop-offs that occur right there as well as help better connect the multi-use trail
Scott Lake Road, 540A, this light has terrible timing. Coming from 540A to head East, you can get that light red 3-4 times during rush hour. Scott Lake Road turning left onto 540A, it is very common to get that light 2 times.
Hwy 17 through Winter Haven also none as 6th Street as well as 8th Street NW in some areas. Cypress Gardens Blvd at Hwy 17. Cypress Gardens Boulevard in general more speed enforcement on Lake Howard Drive.
Socrum Loop Road.
Please add a right turn lane onto CR 535 (Lee Jackson) from Ronald Reagan. This will greatly improve traffic congestion on Ronald Reagan



Improve left turn lane on north First Street heading to Havendale. Traffic backs up due to middle lane going straight to Lucerne Park Road.
Roads have a lot of unfinished work and potholes. Messing with my car
Do something about the stop lights in Haines City. You have a green on your light, but the one ahead of you, and you can't advance.
Retime stop lights so there is less dead time. Stop having opposing LT lanes get a green arrow when no cars are there. Cars sitting idling are wasting millions of gallons of gas.
Several paved roads have ruts from truck traffic. More resurfacing needed.
Timing of traffic lights needs to be adjusted during school entry/exit hours to accommodate for the increased school bus traffic.
There are more than a few lights on 98 that are a pain and have most people turning at them. I don't know if a roundabout will help the flow of traffic, but it might help traffic get backed up for a mile because a truck wants to turn left.
Widen some road in Haines City that are narrow.
More bike paths and ALL streets need sidewalks. New subdivisions should be REQUIRED to widen roads, put in turn lanes and build sidewalks. STOP OVERBUILDING. Get infrastructure up to date BEFORE subdivisions are added.
Longer turn lanes for intersections along high speed/traffic roads (17, 540, 60) allowing traffic flow to continue around vehicles turning off the main roadways.
Traffic could be improved in Winter Haven if lights were properly scanned on 17 and if lights didn't give arrows when there was no one turning.
Roundabouts instead of traffic lights.
Add roundabout.
I sit at too many red lights when there are no other cars around for too long.
US 27 Haines City & Davenport & US 17 and 6th Street NW.
Sidewalks and multi-use paths so that biking and walking a longer distance is feasibly safe. I was hit while crossing the crosswalk at Wilson and 60 while on the Fort Fraiser trail. This is true for all connecting paths in Polk.
The residential area around WHHS could benefit from sidewalks - specifically the streets and avenues in front of the school and 8th St SE/Ave K SE.
US 27 between US 192 and US 17/92. Too much development and not enough side roads with proper amount of lanes to handle the increased traffic flow each day.
Hwy 37 from Pipkin Road to Memorial Boulevard needs widening.
Roads are never widened until after all the houses are built. Can't you plan out 20 years ahead.
Increased enforcement of traffic laws, both people driving too fast and too slow would help with traffic flow issues.
While there are sidewalks just outside of the housing communities, additional sidewalks need to be added on Lucerne Park Road as well as some parts of Old Lucerne Park Road.
South Florida Ave throughout all of downtown Lakeland needs to be fixed and remade into a 2 lane road as traffic is so slow now just to get from one side of Lakeland to another on it takes at least an Hour if not more.



I'm sure we have a list of roads that could use a turn lane to prevent traffic back-ups from occurring.
Add more connected Trails (shaded please) throughout the county and connecting to other county and state trails.
Add turning lanes in Polk County side of Poinciana to help with traffic flow. (It's crazy that sometimes you have to wait 10-20 mins to go straight since the person can't turn in front of you. Also open up single lanes in Poinciana as well.
Cypress Pkwy/Marian Creek Rd/E Johnson Ave from Poinciana Pkwy to Power Line Rd needs to be widened to 4 lanes including left and right turn lanes.
US-27 Haines City section. Traffic lights in the Haines City section of US-27 lead to severe traffic backups. There are too many traffic lights on that stretch of highway, most of which aren't on the same timing.
The new traffic pattern at Hwy 60 and Walk in Water Rd is dangerous. Turning right and then having to make a u turn is not a safe option.
Prioritize widening roads with schools on them so the traffic does not back up onto 27 impeding traffic flow.
Add bike lanes & speed tables on Colbert Road & Yarborough. These small roads are now used as cut throughs to avoid Clubhouse. Bike lanes will make them safer for commuting (remember complete streets?) & speed tables will slow car traffic.
Road needs to widen because of the close proximity to cars going in the opposite direction.
Add left turning lane on Eagle Lake Loop E. at intersection of Eloise Loop Road and Pollard Road.
Actually fix the cracks and holes in the roads, not just fill them in. It creates an uneven, bumpy terrain and people are driving around them, swerving into other lanes to avoid them.
Polk County carries so much more traffic than it once did. Thornhill Road at Winter Lake is a perfect example. I sat through that traffic light last week for 3 cycles of the light before I was able to proceed. Thornhill desperately needs widened.
Adding Bus routes to include from I-4/Hwy 559 to Winter Haven, Bartow, Lake Wales/Haines City and Lakeland. Bus routes to get college level kids to the colleges.
We need more multi use trails.
Add more sidewalks and paths.
Also need to fix many of the railroad crossings so they are smooth to go over. the one on Route 60 in West Bartow / Altuna is extremely rough.
Polk Parkway and 98 - Lanes need to be repaved and timing of lights looked at.
Increase speed limits when road design feels like it is meant for higher speeds. For example, a 2 lane road with minimal traffic lights, no crosswalks, and minimal curves as well as wide lanes should not have a limit of 25 or 30 mph.
The light coming off Reynolds onto Memorial (US 92) turning left (West). Sometimes it's red for so long I have to back up and reapproach the light or turn right and make a U-turn.
All of the bus stops should have sunshade.
Too many red light cameras.
Need more sidewalks to ensure pedestrians & bicyclists' safety.



The merge lane on CR 559 at C. Fred Jones Boulevard is a dangerous area. People do well more than 45 mph and are running people off the road in an effort to get out of the merge lane and ahead of others.
US 27 needs a parallel highway from Lake Hamilton to I-4 due to all the growth in the area. US 27 won't be enough at some point to handle all the development.
More adaptive lights at intersections! Adjusting timings is a losing battle. There should be more intersections that self-adapt to traffic conditions.
Lewis Griffin Rd to Hwy 60 needs a light. Heavy traffic creates difficulties to cross over opposing traffic. Very dangerous.
Old Rt 37 and 540A, heading north on old 37, there needs to be a right turn lane.
Entrance ramps on I-4
Widen the roads could help but there is no space in Bartow.
Add turn lanes and traffic lights specially in Kokomo Road and 17 Hwy.
More traffic circles. It has worked in Europe for years! I was first introduced to them in 1973 in Germany. They really speed up traffic.
Increased support for pedestrian and public traffic. Extra/wider sidewalks, protected pedestrian crossings, bus lanes to allow traffic to continue around an un/loading vehicle.
More public information on road safety. Ie how to use a roundabout, closing speed, speed calming etc.
Add and fix sidewalks.
We need to improve the roads we already have and not build new ones, cutting off wildlife corridors. With the ones we already have cut off that's where the crossings need to be installed.
US 27 HC & Davenport & US 17 and 6th Street NW.
Alternative truck routes or bypass lanes for cars only. Commuting while on the road with large commercial vehicles is a car killer. I did not have to replace tires or windshields nearly as much in Hillsborough County.
Along Lake Elbert Dr SE, specifically the area directly around the lake, people are exceeding the speed limit all the time. It is very challenging to turn right or left out of streets across the way during high traffic times. 8th St SE 9th St SE.
US 27 between US 192 and US 17/92 - Many of the new developments (homes and businesses) do not have proper right hand turn lanes into those locations and causes backup in right lanes and even minor accidents which in turn slow everyone down in other.
County Line Rd from HWY 92 to HWY 60 has way too many red lights. This road used to be a great route to use and now it's horrible. Also, it needs to be milled and paved.
I know Rt 60 is a state road, but there needs to be a bypass around Lake Wales. It should start west of the Lake Wales airport and rejoin 5 miles or more east of the center of town.
Please consider adding additional crosswalks with yield signals in the Lucerne Park area. I believe this could improve the safety of pedestrian traffic.
33 from University Drive into Lakeland should be consistently a 2 lane road as the merge lanes and widening tend to make traffic back up and cause accidents for those not paying the correct amount of attention to the road.



Re-timing of traffic signals. I also believe there is a list of these that could be addressed around the county. One in particular is the eastbound turn lane heading south on broadways avenue at Old Bartow/Eagle Lake Road in Bartow, beside KFC.
Introduce more modern roundabouts (modern, dog bone, turbo, etc.) around the county. These help me not stay stuck at a light and help move traffic along.
Offer Carpool systems that county employees can use in a streamlined method so that all county employees can take advantage of it. Separate it by cities so it is clean and organized. Make it an incentive that would also reduce the traffic as well.
Lake Hatchineha Rd. from Marigold Ave to 17 in Lake Hamilton needs to be widened to 4 lanes including left and right turn lanes.
Polk Parkway/570 - Lanes are half paved on the curve following the Winter Lake Road exit. These half paving can cause cars to veer off to the right if they cross over to the unpaved side. This area also kicks up a high number of rocks.
There is so much state forest alone Walk In Water Road. It would be nice to be able to ride a bicycle or have a safe walking path to get to those parks.
Create a bypass at the 27 I-4 exchange to allow I-4 traffic to merge onto 27 past the Posner Park area.
Develop, implement and enforce e-moto and out of class e-bike rules, especially for minors. Hold parents criminally liable for allowing their kids to ride these vehicles.
Crosswalk and lights and traffic lights.
Get the work trucks and semis off the busy highways and roads. ESPECIALLY in Bartow. They take up multiple lanes, slowing traffic and people are forced to either speed or cut off other drivers dangerously to maneuver around them.
Just yesterday, I saw a man walking in the grass down Highway 17 just south of Eagle Lake. Walkways are needed outside of city limits in Polk.
Add Bus routes to include from I-4/Hwy 559 to Winter Haven, Bartow, Lake Wales/Haines City, and Lakeland. Help people who do not have their own vehicles be able to get to work.
Improve transit service.
Glendale and New Jersey (Lakeland) needs roundabout or stoplight. (Most people just roll through the intersection)
Add more sidewalks and repave old ones, especially along certain segments of 27 if possible. There's no reason my only option is to walk along the shoulder in a local road.
In addition to my request for sidewalks down Reynolds Rd there should be adequate and illuminated crossings. Skyview and Reynolds are the worst.
More street trees, bring back the tree canopy along roadsides.
Dynamic yellow light usage.
People make illegal U-turns on CR 559 at Baylake Resort Road and impede traffic, including semi-trucks that will block the lanes for several minutes. Add signs further up CR559 indicating where the legal lane is to make that turn.
Winter Lake Rd 540 needs urgently to be connected with Eagle Loop Rd E and Eloise Loop Rd to alleviate the heavy traffic on Cypress Gardens Blvd.
Sidewalks need to be fixed in Bartow and added in some areas of Bartow.
Add crosswalk in any intersection.



Europe has very large mechanical "people" who hold up traffic signals and are on timers or remote controlled for road construction. Replaces two high paid people (one on either end) holding a stupid stop sign.
Speed and dangerous driving enforcement.
Road widening.
US 27 HC & Davenport & US 17 and 6th Street NW.
Need a red light at Hwy 60 and Coronet Road intersections. Really bad accidents all the time.
You are building the East Polk Expressway, someday, but it will fall short. It needed to start in Sebring and run all the way to I-4. Lake Placid, Sebring and Avon Park are only going to bring more and more traffic north.
Include more drought resistant landscaping and shade along sidewalks, paths, trails, etc.
It would be nice if the SunRail came down to the Courthouse the same way it does for the other counties that participate in the SunRail system.
Decrease the number of permits issues to developers for new houses until roads can catch up. My commute has doubled from 45-50 minutes to an hour and a half in the last 4 years. Too much new housing development and not enough road improvements.
Of course, all of this congestion is the lack of preplanning for the amount of cars from the overdevelopment of the area, 27 in the 4 Corners area has become so congested that what once was a few minutes' drive has become a frustrating nightmare
Increase traffic enforcement in non-incorporated areas. Not just speeding, but stop sign & stop light running, passing on the shoulder, passing on double yellow are some obvious places to start.
Either force semis and work trucks to stay all in ONE lane or force them to drive during non-work hours. They shouldn't be blocking or slowing traffic during the morning rush to work and the rush hour after work or during before/after school hours.
Add more sidewalks along busy/fast roads so that kids or anyone who rides a bicycle do not have to ride alongside traffic.
Make the speed bumps permanent on Glendale between New Jersey and Lakeland Highlands so people are not crossing lanes to avoid them. Currently just 3 pillows at each bump and people are just driving down the middle of the street.
Add crosswalks and fix certain pedestrian crossings that do not work (such as the one adjacent to AdventHealth Heart of FL Hospital, which just gives you a red hand forever regardless of presses).
Stop with the roundabouts. No one here is coordinated enough for a straight road and you're putting in roundabouts requiring several cars to simultaneously coordinate.
Pay attention to urban design and placemaking at intersections
Quicker attention to dangerous road designs/intersections, etc.
Federal government, the State of Florida and Polk and Osceola should look for the possibility of a road from Haines City/Dundee/Poinciana area to connect with the Turnpike. There is not enough access from the East into Polk.





Appendix D: Florida Transportation Performance Measures Consensus Planning Document



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

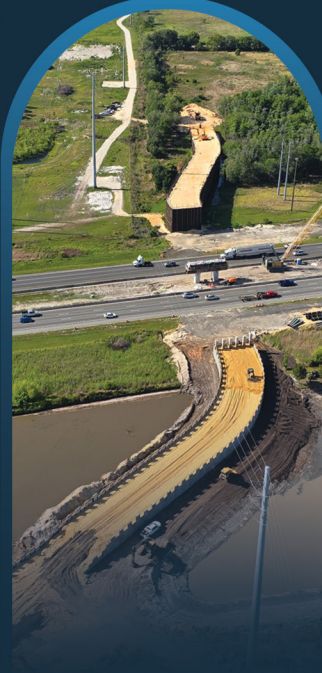
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Appendix E: Amendments and Modifications



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